

**BUDGET SUMMARY
CITY OF FORT LAUDERDALE
FISCAL YEAR 2001-2002**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF
THE CITY OF FORT LAUDERDALE ARE 7.0% MORE THAN
LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

	Millage Per \$1,000					
	5.0415	0.2869 (Voted Debt)	0.2099 (Voted Debt)	1.5000		
CASH BALANCE BROUGHT FORWARD	\$ 3,659,855	145,153	617,408	29,395,073	9,893,696	45,711,185
ESTIMATED REVENUES:						
Taxes:						
Ad Valorem Taxes-Operating	69,128,161	-	-	-	-	69,128,161
Ad Valorem Taxes-1987/92/98 Bonds	3,922,279	-	-	-	-	3,922,279
Ad Valorem Taxes-1997 Bonds	2,865,325	-	-	-	-	2,865,325
Ad Valorem Taxes-Sunrise Key	-	78,540	-	-	-	78,540
Franchise Fees	10,715,000	-	-	-	-	10,715,000
Utility Service Taxes	33,060,773	-	-	-	-	33,060,773
Licenses and Permits	8,326,978	-	-	-	-	8,326,978
Intergovernmental	16,093,330	1,695,235	-	-	-	17,788,565
Charges for Services	15,918,006	76,930	-	91,625,063	-	107,619,999
Fines and Forfeits	1,817,500	-	2,398,750	-	-	4,216,250
Miscellaneous	26,355,820	273,907	81,800	11,481,627	2,197,612	40,390,766
Other Financing Sources	425,000	1,693,822	13,639,199	127,128	125,277	16,010,427
Internal Services	-	-	-	-	-	-
TOTAL REVENUES AND OTHER FINANCING SOURCES	188,628,172	3,618,434	13,720,999	105,632,569	40,384,191	352,184,365
TOTAL ESTIMATED REVENUES	194,288,027	3,963,587	14,338,407	135,027,642	50,277,887	397,895,550
AND BALANCES						
EXPENDITURES/EXPENSES						
General Government Services	25,650,310	390,423	13,668,407	-	-	39,709,140
Public Safety	109,633,309	-	-	-	-	109,633,309
Physical Environment	6,221,160	-	-	86,955,861	-	93,177,021
Transportation	2,276,207	-	-	12,692,662	-	14,968,869
Economic Environment	1,688,435	1,386,561	-	-	-	3,074,996
Culture and Recreation	27,807,071	-	-	-	-	27,807,071
Other Financing Uses	21,011,535	2,081,246	-	47,458,052	2,768,517	73,319,350
Other Non-Operating Expenditures	-	-	-	1,835,689	-	1,835,689
Internal Services	-	-	-	-	-	-
TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES	194,288,027	3,858,230	13,668,407	128,942,264	41,057,480	381,814,408
Reserves	-	105,357	670,000	6,085,378	9,220,407	16,081,142
TOTAL APPROPRIATED EXPENDITURES/EXPENSES	194,288,027	3,963,587	14,338,407	135,027,642	50,277,887	397,895,550
AND RESERVES						

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE
OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

**NOTICE OF PROPOSED
TAX INCREASE**

The City of Fort Lauderdale has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

- A. Initially proposed tax levy \$ 64,891,597
- B. Less tax reductions due to Value Adjustment Board and other assessment changes \$ 208,549
- C. Actual property tax levy \$ 64,683,048

This year's proposed tax levy: \$ 72,220,504

All concerned citizens are invited to attend a public hearing on the tax increase to be held on

Thursday, September 20, 2001
6:00 P.M.

at
100 North Andrews Avenue
Commission Chambers
Fort Lauderdale, Florida 33301

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.