



## GENERAL INFORMATION

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### INTRODUCTION

Founded on March 27, 1911, the City of Fort Lauderdale is located on the southeast coast of Florida, midway between Miami and West Palm Beach. Encompassing nearly 36 square miles with a population of 175,518, Fort Lauderdale is the largest of Broward County's 31 municipalities and the state's seventh largest city. Embraced by the Atlantic Ocean, New River and miles of scenic inland waterways, Fort Lauderdale truly lives up to its designation as the *Venice of America*.

An advantageous economic climate coupled with exceptional quality of life makes Fort Lauderdale a world-class center for international commerce and one of the most desirable locations for new, expanding or relocating businesses. The City currently supports a diverse range of industries including marine, tourism, manufacturing, finance, healthcare, insurance, real estate, high technology, avionics/aerospace, film and television production.

The marine industry continues to outpace tourism as Greater Fort Lauderdale and Broward County's leading industry. In 2006, the marine industry accounted for more than 134,000 jobs and generated nearly \$11 million in total economic impact. Tourism enjoyed a record-breaking year as Greater Fort Lauderdale and Broward County hosted more than 10 million visitors in 2006 who spent in excess of \$8.7 billion. The City celebrated the opening of the St. Regis and Hilton resorts, two luxurious hotels that are helping transform Fort Lauderdale Beach into a world-class, five-star destination.

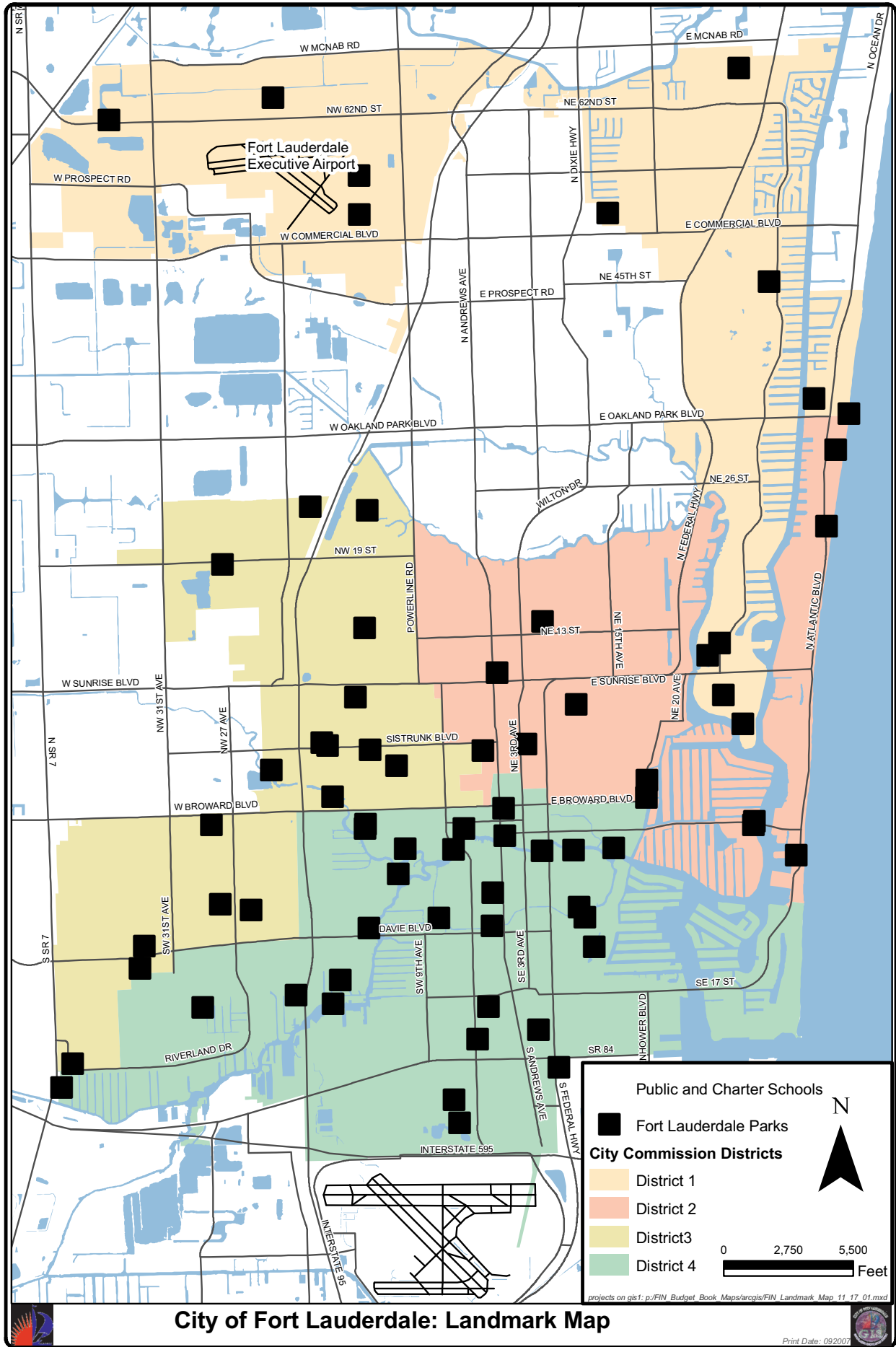
Fort Lauderdale is one of the fastest growing markets for global trade, with more than 40% of local businesses engaged in or supporting international commerce. The City remains at the forefront of South Florida's *InternetCoast*, a region that is home to more than 6,000 high technology firms. In its 2007 Florida Cybercities report, AeA, the nation's leading high-tech industry trade association, named the Miami/Fort Lauderdale area as the state's largest technology hub, employing more than 75,000 high-tech industry workers.

Fort Lauderdale's growing list of nationally recognized corporations that have established business operations, corporate or Latin American headquarters in the City includes: AT&T, AutoNation, BankAtlantic, Citicorp, Citrix Systems, Hewlett-Packard, Kaplan University, Microsoft Latin America, Motorola Latin America, Republic Industries, South African Airways, Spherion Corporation, SportsLine.com and Voicestream Wireless.

Expanding global business opportunities, access to U.S. and international markets, a pro business government, low labor rates, a well-educated and diverse work force, a variety of housing options, and an array of business assistance and incentive programs, are just a few of the assets that make Fort Lauderdale an unbeatable location where both large and small businesses can prosper.

Fort Lauderdale's outstanding quality of life is highlighted by 3,000 hours of sunshine each year along with an array of cultural, entertainment and educational amenities. World famous Fort Lauderdale Beach offers every type of water activity imaginable. Downtown's Riverwalk is home to the Broward Center for the Performing Arts, Museum of Discovery and Science, Museum of Art, and historic Old Fort Lauderdale Village and Museum. Las Olas Boulevard features premier shopping, dining and entertainment. The City's dynamic downtown also includes major businesses, government offices and educational institutions such as Broward Community College, Florida Atlantic University and Florida International University.

The City of Fort Lauderdale looks forward to building upon our success, meeting the challenges that lie ahead, and creating a strong, diverse, livable and sustainable community for present and future generations of residents and visitors.



**City of Fort Lauderdale: Landmark Map**

## FORT LAUDERDALE STATISTICS & DEMOGRAPHICS

**Date of Incorporation:** March 27, 1911

**Date of Charter Adoption:** 1957 and 1984 (Amended)

**Form of City Government:** Commission - Manager

**Location:** Fort Lauderdale is located in the east-central portion of Broward County, Florida approximately 23 miles north of Miami and 42 miles south of Palm Beach. The City shares boundaries with nine other municipalities, as well as unincorporated areas of the County. Encompassing more than 35.5 square miles with a population about 175,518, Fort Lauderdale is the seventh largest city in Florida and the largest of Broward County's 31 municipalities.

<b>Recreation Facilities:</b>	Acres of Public Parks	766
	Playgrounds	39
	Pavilions	48
	Municipal Swimming Pools	15
	Boats Slips, Moorings	200
	Miles of Public Beach	5.3
	Miles of Navigable Waterways	85
	Seating Capacity: War Memorial Auditorium	2,110
	Baseball Stadium	8,340
	Lockhart Stadium	19,500
	Fort Lauderdale Aquatic Complex	2,540
	Handball and Racquetball Courts	9
	Shuffleboard Courts	6
	Tennis Courts	50
	Gymnasiums	6
	Fitness Trails	16
	Water Access Parks	23
	Natural Areas	8

<b>Infrastructure:</b>	Executive Airport	1
	Helistop	1
	City Buildings	112
	Miles of Sidewalks	312
	Miles of Streets	497
	Miles of Sanitary Sewers	503
	Miles of Storm Drainage	149
	Miles of Water Mains	750
	City Bridges	51
	Storm & Wastewater Pumping Stations	153
	Fire Stations	13
	Fire Hydrants	5,352
	City Maintained Parking Spaces	9,078
City Parking Garages	4	
Cemeteries	4	
<b>Socioeconomic Data:</b>	Average Household Size	2.26
	Average Household Income	\$48,759
	Medium Family Income	\$59,763

## SELECTED POPULATION & HOUSING CHARACTERISTICS

### Population

Florida Department of Revenue	175,518
US Census Bureau 2006 American Community Survey	174,107

### Sex and Age

Male	92,573
Female	81,534

Under 5 years old	8,931
5 to 9 years	9,030
10 to 14 years	11,857
15 to 19 years	9,117
20 to 24 years	10,103
25 to 34 years	20,601
35 to 44 years	27,942
45 to 54 years	31,868
55 to 59 years	11,232
60 to 64 years	9,321
65 to 74 years	12,394
75 to 84 years	8,099
85 years and over	3,612

Median Age	41.5
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18 years and over	138,610
21 years and over	24,688
62 years and over	29,099
65 years and over	24,105

### Education

Population 25 years and over	125,069
Less than high school graduate	18,698
High school graduate or higher	66,882
Bachelor's degree or higher	39,489

### Language Spoken at Home

Population 5 years and over	165,167
English only	124,453
Language other than English	40,723

### Race

Total population	174,107
White	102,932
Black	61,000

American Indian and Alaska Native	780
Asian	2,110
Native Hawaiian and other Pacific Islander	0
Some other race	3,605
Two or more races	3,680

### Hispanic Population

Total population	174,107
Hispanic or Latino (of any race)	19,424
Not Hispanic or Latino	154,683

### Households by Type

Total households	74,440
Family households (families)	36,659
Married-couple families	23,896
Male householder (no wife present)	2,982
Female householder (no husband present)	9,781
Non-family households	37,781

Average household size	2.26
Average family size	3.18
Household population	168,367

### Economic Characteristics

In labor force (16 years and over)	91,281
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Mean travel time to work (minutes for workers 16 years and over)	24.6
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Median household income (in 2006 inflation-adjusted dollars)	48,759
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Median family income (in 2006 inflation-adjusted dollars)	59,763
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Per capita income (in 2006 inflation- adjusted dollars)	33,819
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#### Sources:

U.S. Census Bureau - 2006 American Community Survey

Population: Florida Department of Revenue as certified by the  
Executive Office of the Governor

## A DESIRABLE CITY FOR SUCCESSFUL BUSINESS

### MAJOR CORPORATIONS AND EMPLOYERS:

- AT&T
- AutoNation
- BankAtlantic
- Bank of America
- BellSouth
- Broward County School Board
- Broward County Government
- Broward General Medical Center
- Citrix Systems
- Ed Morse Automotive Group
- Hewlett-Packard
- Holy Cross Hospital
- Kaplan University
- Microsoft (Latin America)
- Motorola (Latin America)
- North Broward Hospital District
- Republic Industries
- South African Airways
- SportsLine.com
- Sun-Sentinel
- Spherion Corporation
- Voicestream Wireless

### ***Multi-Modal Transportation Hub***

#### ACCESSIBLE LOCATION:

- Downtown Fort Lauderdale is located within three miles of Port Everglades, Fort Lauderdale/Hollywood International Airport, I-95, I-595, the Amtrak Railway and Tri-Rail commuter train.
- Fort Lauderdale is located less than an hour from Miami and Palm Beach International Airports, and offers easy access to U.S. cities and international markets including Africa, Latin America, the Caribbean, Canada, Europe and the Pacific Rim.

#### AIR TRANSPORTATION:

- Fort Lauderdale/Hollywood International Airport
  - Ranks as one of the fastest-growing airports in United States
  - The second-largest carrier of international passengers in Florida
  - Served 21.4 million passengers in 2006 and expects to serve 32 million by the year 2020
  - Contributes more than \$2.7 billion to the local economy and provides 36,900 jobs
  - Averages over 700 flights per day serving more than 60,000 passengers
- Fort Lauderdale Executive Airport
  - Ranks as one of the 10 busiest general aviation airports in the United States
  - Handles approximately 200,000 takeoffs and landings per year
  - Home to more than 700 aircraft, 115 corporate jets and 40 helicopters
  - Generates over \$6 million in annual revenue and close to \$400 million in total economic impact
  - Offers a 200-acre Industrial Airpark with more than 1.5 million square feet of prime office, warehouse and manufacturing space

- Hub site for the City of Fort Lauderdale Foreign-Trade Zone #241, which offers numerous economic incentives, duty free and duty deferred benefits
- Operates the Downtown Fort Lauderdale John Fuhrer Heli-stop, which provides corporate executives with convenient access to the City's Central Business District

#### LAND TRANSPORTATION:

- Major Roadways: I-95, I-595, I-75 and Florida Turnpike
- Railway System
  - Freight carriers: Florida East Coast (FEC) Railroad and CXS Transportation
  - Passenger carriers: Amtrak and Tri-Rail (local commuter service)

#### PORT EVERGLADES:

- A leading economic engine for South Florida with annual operating revenues of more than \$107 million and total waterborne commerce topping 27 million tons
- Provides more than 15,000 direct jobs and generates \$2.87 billion in business activity
- One of the world's busiest cruise port serving close more than 3 million passengers per year
- 12th busiest container port handling more than 5 million tons of containerized cargo annually
- Home to Florida's first and largest Foreign-Trade Zone, which generates close to \$400 million in merchandise movement
- Second largest non-refinery petroleum storage and distribution facility with approximately 125 million barrels of petroleum moving through the Port each year
- Nearly 6,000 ship calls a year including cruise, cargo, petroleum and Navy vessels

#### *Alluring Attractions*

#### BUSINESS ADVANTAGES:

- Stable, pro-business local government, strong base of existing businesses, diverse, well-educated labor force and excellent quality of life
- Numerous tax advantages -- no state or local personal income tax, no county or city sales tax, no state ad valorem, franchise or inventory tax, no gift tax
- An array of available business assistance and incentive programs
- Advanced global communications network featuring 700 miles of fiber optic cables and a state-of-the-art switching station in downtown Fort Lauderdale
- One of the fastest growing markets for global trade, with more than 40% of local businesses engaged in or supporting international commerce
- A downtown that includes city and county government centers, federal and county courthouses, school district offices, a state regional complex, legal and professional offices
- A marine industry that generates 134,539 jobs and gross wages and earnings of \$3.7 billion in Broward County, along with 162,209 jobs and \$13.6 billion in total economic impact in South Florida

#### AREA PROFILE:

- Average annual temperature of 77 degrees
- More than 3,000 hours of annual sunshine
- Designated as the “Yachting Capital of the World” due to Fort Lauderdale’s myriad of navigable waterways
- Seventh largest City in Florida
- Median Age: 41.5
- Transportation by water taxi, trolley, bus, taxicab, and Tri-Rail commuter service

#### DOWNTOWN ATTRACTIONS:

- Museum of Discovery and Science
  - The only interactive science museum in Florida
  - 85,000 square-feet of exhibit space
  - Five-story Blockbuster IMAX Theater -- the only one of its kind in Florida
  - \$30.6 million facility
- Broward Center for the Performing Arts
  - Two acoustically perfect theaters
  - \$55 million project
- Museum of Art
  - Permanent home of a \$6 million collection including CoBrA, Pre-Columbian and West African art, as well as 20th Century paintings
- Riverwalk
  - A 1.5-mile linear park along downtown’s New River with brick walkways, lush tropical greenery and pedestrian amenities
  - Attracts more than 1.5 million visitors each year
  - Home to guided waterway tour boats and water taxis

#### SPORTS:

- Florida Marlins Baseball Club (MLB)
- Florida Panthers Hockey Club (NHL)
- Miami Dolphins, Ltd. (NFL)
- Miami Heat (NBA)
- NFL Alumni
- Fort Lauderdale Aquatics Complex
- International Swimming Hall of Fame
- Spring training home of Major League Baseball’s Baltimore Orioles

TOURISM:

- Hosted more than 10.35 million visitors in 2006 who spent more than \$8.76 billion
- Hotel occupancy averaged 73.5% in 2006 well above the statewide average of 65.8%
- Bed tax collections reached an all-time high of \$39.3 million, a 7.3% increase from 2005
- Attracted 2.15 million international visitors, including 684,122 from Canada, 481,699 from Latin America, 354,221 from Europe, 227,451 from Scandinavia, 177,225 from the United Kingdom and 225,455 from various other foreign countries

***Higher Education***

COLLEGES/UNIVERSITIES:

- City College of Fort Lauderdale
- Florida Atlantic University
- Florida International University
- Kaplan University
- Nova Southeastern University
- University of Phoenix

COMMUNITY COLLEGES:

- Broward Community College

VOCATIONAL/TECHNICAL:

- The Art Institute of Fort Lauderdale
- Atlantic, McFatter and Sheridan Technical Centers
- Florida Language Center
- Florida Ocean Sciences Institute
- Keiser College

***Professional Health Care***

PUBLIC HOSPITAL AUTHORITY:

- North Broward Hospital District

ACUTE CARE HOSPITALS:

- Broward General Medical Center
- Holy Cross Hospital
- Imperial Point Medical Center
- North Ridge Medical Center

***Labor and Industry***

**LABOR AND INDUSTRY:**

Greater Fort Lauderdale / Broward County:



Source: Florida Agency for Workforce Innovation, Labor Market Statistics in cooperation with the U.S. Department of Labor, Bureau of Labor Statistics

**GREATER FORT LAUDERDALE / BROWARD COUNTY  
EMPLOYMENT BY INDUSTRY (SEPT. 2007)**

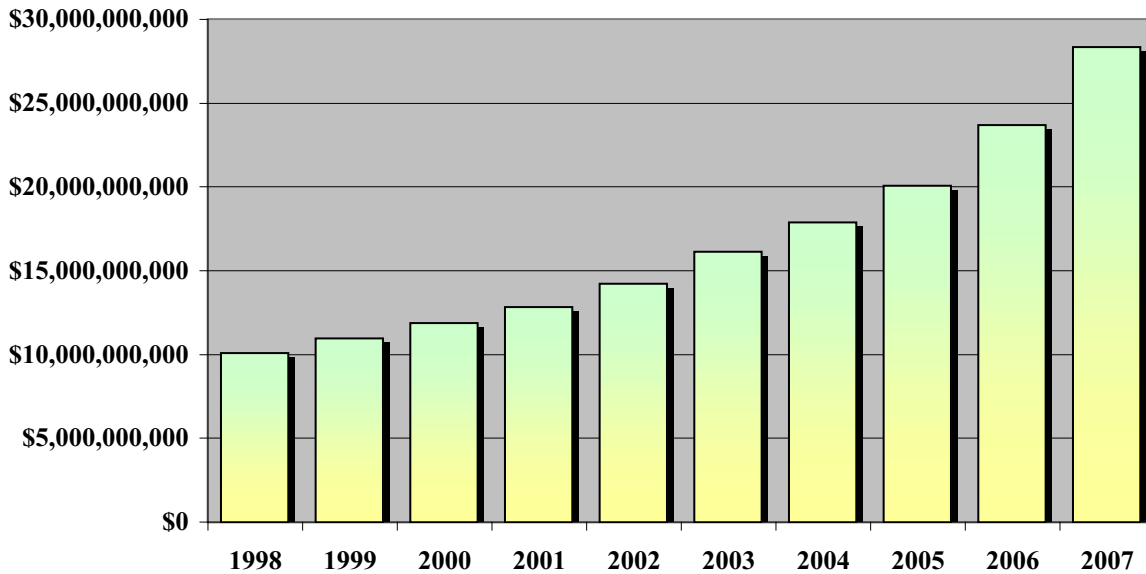
<b><u>Industry</u></b>	<b><u>Number of Employees</u></b>
<b><i>Goods Producing</i></b>	<b><i>91,200</i></b>
Construction	59,600
Manufacturing	31,600
<b><i>Service Providing</i></b>	<b><i>700,300</i></b>
Trade, Transportation, Utilities	174,800
Information	20,400
Financial Activities	67,900
Professional and Business Services	123,100
Education and Health Services	93,900
Leisure and Hospitality	80,300
Government (Federal, State, Local)	105,700
Other Services	34,200
<b><i>Total Nonagricultural Employment</i></b>	<b><i>791,500</i></b>

Source: Florida Agency for Workforce Innovation, Labor Market Statistics in cooperation with the U.S. Department of Labor, Bureau of Labor Statistics

## ASSESSED VALUE OF TAXABLE PROPERTIES LAST TEN YEARS

Fiscal Year Ended	New Construction:	Taxable Assessed Value *
9/30/98	\$120,482,510	\$10,080,424,140
9/30/99	219,590,660	10,951,201,458
9/30/00	265,578,990	11,838,461,841
9/30/01	273,062,160	12,820,663,732
9/30/02	291,852,170	14,203,084,286
9/30/03	643,580,610	16,106,401,186
9/30/04	325,778,310	17,876,680,940
9/30/05	357,304,900	20,062,609,755
9/30/06	** 971,261,456	23,691,272,612
9/30/07	** 591,978,061	28,333,655,642

**Assessed Value of Taxable Property Trend**



\* Value based upon prior year final value from the Florida Department of Revenue form DR-420 except for most recent year.

\*\* New construction amount includes property values for annexed areas also.

## Property Tax Millage\*

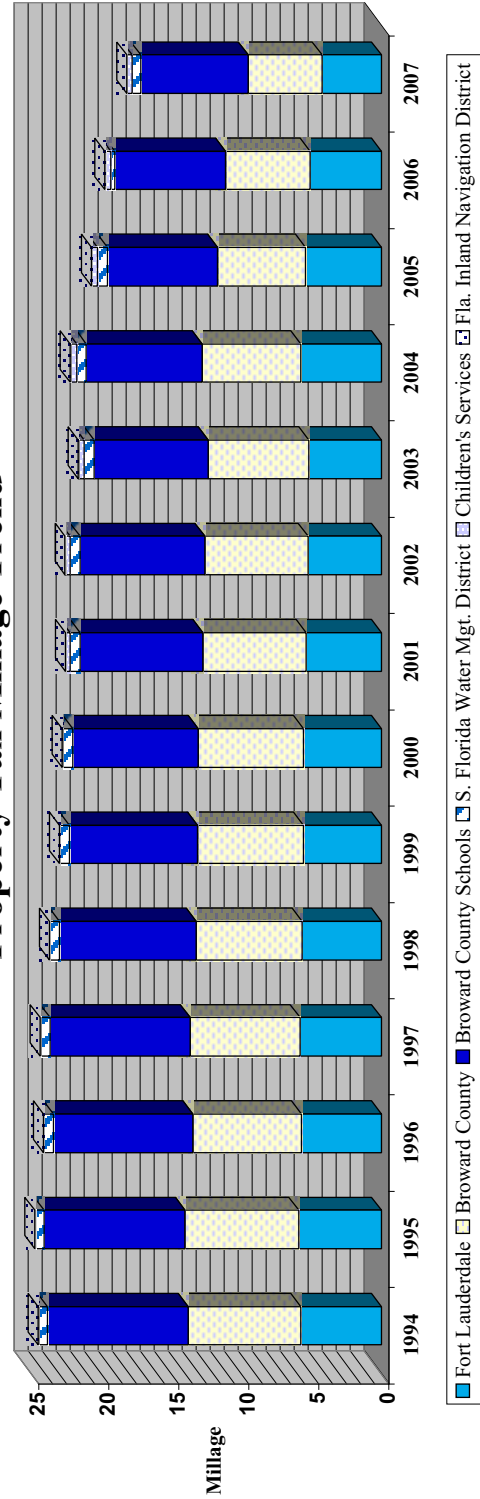
All Overlapping Governments

Tax Roll	Fort Lauderdale			Broward County			S. Florida			Special Districts**			Sunrise Key
	Operating	Debt Service	Total City	Broward County	Broward County Schools	Water Mgt. District	Children's Services	Fla. Inland Navigation District	Operating	Debt Service	Hospital District	Hillsboro Inlet	
1994	5.2485	0.5375	5.7860	8.0343	10.0259	0.5970	-	0.0490	0.6262	1.3708	2.4459	0.1163	1.0000
1995	5.3907	0.5162	5.9069	8.1165	10.0366	0.6470	-	0.0400	0.6464	1.3823	2.4327	0.1142	1.0000
1996	5.2570	0.4803	5.7373	7.7524	9.9420	0.6720	-	0.0380	0.6345	1.3668	2.4200	0.1112	1.0000
1997	5.0633	0.7576	5.8209	7.8380	9.9745	0.6970	-	0.0500	0.8007	0.9878	2.4087	0.1071	1.0000
1998	5.0062	0.6671	5.6733	7.5710	9.7256	0.6970	-	0.0470	0.8007	0.9878	2.5000	0.1071	1.0000
1999	4.9574	0.6090	5.5664	7.5710	9.1283	0.6970	-	0.0440	0.7438	0.9878	2.4895	0.0955	1.5000
2000	5.0415	0.5249	5.5664	7.5250	8.9553	0.6970	-	0.0410	0.7072	0.9878	2.4803	0.1036	1.0000
2001	4.8762	0.4968	5.3730	7.4005	8.7541	0.6970	0.3055	0.0385	0.6444	0.6000	2.4803	0.0951	1.5000
2002	4.8472	0.4213	5.2685	7.3650	8.8825	0.6970	0.3316	0.0385	0.6444	0.6000	2.4803	0.1170	1.5000
2003	4.8288	0.3682	5.1970	7.1880	8.1240	0.6970	0.3920	0.0385	0.6279	0.6000	2.5000	0.2490	0.7500
2004	5.4066	0.3632	5.7698	7.0230	8.2695	0.6970	0.4231	0.0385	0.6279	0.6000	2.4803	0.1845	1.0000
2005	5.0924	0.3389	5.4313	6.2942	7.8410	0.6970	0.4231	0.0385	0.6750	0.4200	2.1746	0.1845	1.0000
2006	4.8066	0.2760	5.0826	6.0661	7.8687	0.2840	0.4073	0.0385	0.6150	0.4900	1.8317	0.1170	1.5000
2007	4.1193	0.1289	4.2482	5.2868	7.6484	0.6240	0.3572	0.0345	0.4933	0.4800	1.6255	0.0860	1.0000

\*State law requires all counties to assess at 100% valuation, and limits millage for operating purposes to ten mills except for school districts.

\*\*Special Districts are taxing entities that levy taxes on limited areas within the City of Fort Lauderdale limits.

## Property Tax Millage Trend



CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 27 day of September, 2007  
*Darryl E. Fuller* Asst. City Clerk

RESOLUTION NO. 07-169

**A RESOLUTION ADOPTING THE FINAL BUDGET OF THE CITY OF FORT LAUDERDALE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2007, AND ENDING SEPTEMBER 30, 2008.**

WHEREAS, pursuant to applicable provisions of law, the City Commission of the City of Fort Lauderdale on September 5, 2007 approved Resolution No. 07-155 adopting a tentative millage rate and approved Resolution No. 07-156 adopting a tentative budget for the City of Fort Lauderdale for the fiscal period beginning October 1, 2007 and ending September 30, 2008, and determined the amount of available funds on hand, the estimated revenues, and appropriated amounts for the support of the various operations of the City for such fiscal period; and

WHEREAS, a "Notice of Proposed Millage Rate and Tentative Budget Hearings" advising the public that a public hearing on the proposed millage rate and tentative budget would be held on September 5, 2007 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida have been published according to law; and

~~WHEREAS, said public hearing has been held as stated above and comments from the public concerning said tentative millage rate and tentative budget have been heard and considered; and~~

WHEREAS, notice of adoption of a final millage rate and final budget was published according to law, together with a notice fixing the time for hearing of objections to such final millage rate and final budget as September 18, 2007 at 6:00 p.m. in the City Commission Room, City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida; and

WHEREAS, the public hearing aforementioned was conducted on September 18, 2007; and


WHEREAS, said public hearing has been held as stated above and comments from the public concerning said final millage rate and final budget have been heard and considered;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

**SECTION 1.** That the tentative budget, determined and adopted by the City Commission, titled "City of Fort Lauderdale Adopted All Funds Operating Budget Fiscal Year 2007/2008", as such budget may be amended at the final budget public hearing, is hereby adopted and approved as the final budget of the City of Fort Lauderdale for the fiscal period beginning October 1, 2007 and ending September 30, 2008.

**SECTION 2.** That during the course of the 2007-2008 fiscal year the City Commission may transfer budgeted amounts from one department, fund or project to another department, fund or project and otherwise amend the budget by Motion in accordance with Section 9.04 of the City Charter. For all other amendments of the budget not falling within the provisions of Section 9.04 of the City Charter, the budget shall be amended by Resolution.

ADOPTED this the 18th day of September, 2007.




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Mayor  
JIM NAUGLE

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ATTEST:



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Asst. City Clerk  
for JONDA K. JOSEPH

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## NOTICE OF BUDGET HEARING

The City of Fort Lauderdale has tentatively adopted a budget for Fiscal Year 2007 - 2008. A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on: Tuesday, September 18, 2007 at 6:00 P. M.  
At: City of Fort Lauderdale - City Hall  
100 North Andrews Avenue - 1<sup>st</sup> Floor  
Commission Chambers  
Fort Lauderdale, Florida 33301

### BUDGET SUMMARY CITY OF FORT LAUDERDALE FISCAL YEAR 2007 - 2008

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF FORT LAUDERDALE ARE 7.3% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

		General Fund	Special Revenue Funds	Debt Service Funds	Enterprise Funds	Total All Funds
<b>CASH BALANCE BROUGHT FORWARD</b>	\$	-	103,644	357,417	54,554,164	55,015,225
<b>ESTIMATED REVENUES:</b>						
Taxes:						
	Millage Per \$1,000					
Ad Valorem Taxes-Operating	4.1193	122,772,280	-	-	-	122,772,280
Ad Valorem Taxes-1997/2002 Bonds	0.0897 (Voted Debt)	2,673,921	-	-	-	2,673,921
Ad Valorem Taxes-2005 Bonds	0.0392 (Voted Debt)	1,167,486	-	-	-	1,167,486
Ad Valorem Taxes-Sunrise Key	1.0000	-	80,206	-	-	80,206
Sales and Use Tax		4,197,286	-	-	-	4,197,286
Franchise Fees		16,880,000	-	-	-	16,880,000
Utility Service Taxes		33,068,019	-	-	-	33,068,019
Licenses and Permits		11,268,600	-	-	-	11,268,600
Intergovernmental		18,419,745	7,921,356	-	-	26,341,101
Charges for Services		17,515,941	-	-	120,390,379	137,906,320
Fines and Forfeitures		2,204,000	-	-	2,840,000	5,044,000
Miscellaneous Other		39,868,405	1,074,182	64,415	11,982,125	52,989,127
Other Financing Sources		-	5,018,470	11,720,307	-	16,738,777
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>270,035,683</b>	<b>14,094,214</b>	<b>11,784,722</b>	<b>135,212,504</b>	<b>431,127,123</b>
Fund Balances/Reserves		50,073,006	-	-	-	50,073,006
<b>TOTAL ESTIMATED REVENUES AND BALANCES</b>	<b>\$</b>	<b>320,108,689</b>	<b>14,197,858</b>	<b>12,142,139</b>	<b>189,766,668</b>	<b>536,215,354</b>
<b>EXPENDITURES/EXPENSES</b>						
General Government Services	\$	45,218,341	-	11,827,805	-	57,046,146
Public Safety		160,579,655	-	-	1,766,090	162,345,745
Physical Environment		8,410,912	-	-	86,899,469	95,310,381
Transportation		3,555,503	-	-	16,601,143	20,156,646
Economic Environment		1,215,973	3,262,527	-	-	4,478,500
Culture and Recreation		34,006,365	-	-	-	34,006,365
Other Financing Uses		17,048,934	10,814,181	-	19,237,334	47,100,449
Other Non-Operating Expenditures		-	-	-	16,208,927	16,208,927
<b>TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES</b>		<b>270,035,683</b>	<b>14,076,708</b>	<b>11,827,805</b>	<b>140,712,963</b>	<b>436,653,159</b>
Fund Balances/Reserves		50,073,006	121,150	314,334	49,053,705	99,562,195
<b>TOTAL APPROPRIATED EXPENDITURES/EXPENSES AND RESERVES</b>	<b>\$</b>	<b>320,108,689</b>	<b>14,197,858</b>	<b>12,142,139</b>	<b>189,766,668</b>	<b>536,215,354</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

## GLOSSARY

Accrual Basis	The basis of accounting under which transactions are recognized when they occur, regardless of when related cash is actually received or spent.
ACE	Acronym for “Achievement in Community Excellence”.
Ad Valorem Taxes	Property taxes calculated as a percentage of the value of real or personal property. The percentage is expressed in mills (thousandths of dollars).
ADA	Acronym for “American with Disabilities Act”.
Appropriation	The City Commission’s legal authorization for the City to make expenditures and incur obligations.
ARFF	Acronym for “Aircraft Rescue Fire Fighting”.
Assessed Value	The County Property Appraiser’s estimation of the Fair Market Value of real estate or other property. This valuation is used to determine taxes levied upon the property.
Balanced Budget	According to Florida Statute, the amount available from taxation and other sources, including amounts carried over from prior fiscal years, must equal the total appropriations for expenditures and reserves.
BID	Acronym for “Beach Business Improvement District”, special taxing district.
Budget	A statement of the City’s financial position for a specific period of time (fiscal year) based on estimates of expenditures during the period and proposals for financing them. Also, the amount of money available, required, or assigned for a particular purpose.
CAFR	Acronym for “Comprehensive Annual Financial Report”.
Capital Outlays	Outlays for the acquisition of or addition to fixed assets which are durable in nature and cost at least \$1,000. Such outlays are charged as expenditures through an individual department’s operating budget and do not include those provided for in the Capital Improvement Program (see capital projects).
Capital Projects	Any program, project, or purchase with a useful life span of ten years and a cost of at least \$50,000.
Carryforward	Fund balances that are “carried forward” into the next fiscal year.
CDBG	Acronym for “Community Development Block Grant”.
CEB	Acronym for “Code Enforcement Board”.
CERT	Acronym for “Community Emergency Response Team”.
CFS	Acronym for “Calls For Service” in the Police Department.
CIP	Acronym for “Capital Improvement Program”.

CLERP	Acronym for “Conservation Land Ecological Restoration Program”.
Comprehensive Plan	A method to utilize and strengthen the existing role, processes and powers of local governments to establish and implement comprehensive planning programs which guide and control future development.
COMPSTAT	Acronym for the “Computer Statistics System”.
Contingency	A budgetary reserve set aside for emergency or unanticipated expenditures. The City Commission must approve all contingency expenditures.
CPG	Acronym for the “City Park Garage” parking facility.
CRA	Acronym for “Community Redevelopment Agency”, a special taxing district. The City has designated two areas: Central Beach and Northwest Progresso Flagler Heights as CRA districts.
DDA	Acronym for “Downtown Development Authority”, an independent special district.
Debt Proceeds	Revenue derived from the sale of bonds.
Debt Service Funds	Funds created to pay for the principal and interest of all bonds and other debt instruments according to a predetermined schedule.
Development Review Community (DRC)	The DRC is comprised of representatives from the Planning, Economic Development, Fire-Rescue, Police, and Public Services departments. It facilitates the review of plans for private development to ensure quality, design, and compatibility with existing residential and commercial development.
Direct Debt	Debt, which the City has incurred in its own name or assumed through the annexation of territory or consolidation with another governmental unit.
EEO	Acronym for “Equal Employment Opportunity”.
EMS	Acronym for “Emergency Medical Service”.
EMT	Acronym for “Emergency Medical Technicians”.
Encumbrances	Commitments of funds for contracts and services to be performed. When encumbrances are recorded, available appropriations are correspondingly reduced.
Enterprise Funds	Funds established to account for operations which are financed and operated in a manner similar to private enterprises. The intent is that the expense of providing goods or services to the public on a continuing basis (including depreciation) be financed or recovered primarily through user fees.
EOC	Acronym for “Emergency Operation Center”.
EPA	Acronym for “Environmental Protection Agency”.

Estimated Revenues	Projections of funds to be received during the fiscal year.
Expenditures	Cost of goods delivered or services provided, including operating expenses, capital outlays, and debt service.
FAMIS	Acronym for “Financial Accounting Management Information System”.
FCIC	Acronym for “Florida Crime Information Center”.
FEMA	Acronym for “Federal Emergency Management Agency”.
FDLE	Acronym for “Florida Department of Law Enforcement”.
FDOT	Acronym for “Florida Department of Transportation”.
FIFC	Acronym for “Florida Intergovernmental Financing Commission”.
Fiscal Year	The 12-month period to which the annual budget applies. The City’s fiscal year begins on October 1 and ends September 30.
FPL	Acronym for “Florida Power and Light”, a private electrical utility company that provides significant franchise fees and utility tax revenue to the City.
Franchise Fees	Fees levied by the City in return for granting a privilege which permits the continual use of public property such as city streets, and usually involves the elements of monopoly and regulation.
FRDAP	Acronym for “Florida Recreation Development Assistance Program”.
FTE	Acronym for “Full Time Equivalent” which refers to the number of full time employees plus all part time and seasonal employees pro-rated to full time increments.
Foreign Trade Zone	A Foreign-Trade Zone (FTZ) is an area that, for U.S. Customs purposes, is considered to be in international commerce. Any foreign or domestic material can be moved into an FTZ without being subject to U.S. Customs duties. An FTZ is operated as a public venture sponsored by a local municipality or authority.
Fund	A fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources along with all related liabilities and residual equities or balances and related changes. These accounts are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.
Fund Balance	Fund equity for governmental and trust funds which reflect the accumulated excess of revenues and other financing sources over expenditures and other uses for general governmental functions.
General Fund	The fund used to account for all financial resources except those required to be accounted for in another fund.

GAAP	Acronym for “Generally Accepted Accounting Principles”.
GASB	Acronym for “Governmental Accounting Standards Board”.
GFOA	Acronym for “Government Finance Officers Association”.
GIS	Acronym for “Geographic Information System”.
GOB	Acronym for “General Obligation Bond”.
HazMat	Acronym for “Hazardous Material”.
HOPWA	Acronym for “Housing Opportunities For Persons With Aids”.
Intergovernmental Revenues	Funds received from federal, state, and other local governmental sources in the form of grants, shared revenues, and payments in lieu of taxes (PILOT).
Internal Service Funds	Funds established for the financing of goods or services provided by one department to other departments within the City on a cost-reimbursement basis. Examples are the Vehicle Rental, Central Service, and City Insurance funds.
Millage Rate	One mill equals \$1.00 of tax for each \$1,000 of property value. The millage rate is the total number of mills of tax assessed against this value.
M/WBE	Acronym for “Minority/Women Business Enterprise”.
Modified Accrual Basis	The basis of accounting under which transactions are recognized when they become both measurable (i.e., an amount can be determined) and available (i.e., able to liquidate liabilities of the current period).
MOU	Acronym for “Memorandum of Understanding”.
NCIC	Acronym for “National Crime Information Center”.
NCIP	Acronym for “Neighborhood Capital Improvement Program”.
Non-Self-Supported Debt	Bonds for whose payment the full faith and credit of the City or a specific general revenue is pledged. This debt is payable from property taxes and other general revenue. Excise Tax Bonds are an example of this type of debt.
NWPFH	Acronym for “Northwest Progresso Flagler Heights”.
Overlapping Debt	The proportionate share of the debts of local governmental units located wholly or in part within the limits of the City (such as the County and School Board) which must be borne by property owners within the City.
PAVe	Acronym for “Personally Assigned Vehicle” program in the Police Department.
PILOT	Acronym for “Payment in Lieu of Taxes”.
PM	Acronym for “Preventative Maintenance”.

PSA	Acronym for “Public Safety Aide”.
RAC	Acronym for “Regional Activity Center”.
ROI	Acronym for “Return on Investment”.
RPA	Acronym for “Requisition Purchase Order Payment Authorization”.
Revenue	Additions to assets which do not increase any liability or represent the recovery of an expenditure; do not represent the cancellation of certain liabilities or decreases in assets; and do not represent contributions of fund capital in enterprise and internal service funds.
Revised Budget	A department’s authorized budget as modified by Commission action, through appropriation transfers from contingency, or transfers from or to another department or fund.
RFP	Acronym for “Request for Proposals”.
Rollback Rate	The millage necessary to raise the same amount of ad valorem tax revenue as the previous year, excluding taxes from new construction.
Save Our Homes	State constitutional amendment that limits annual growth in homesteaded residential property value for tax purposes.
SM	Acronym for “Special Magistrate”.
TEAM	Acronym for “Transportation Electronic Award Management”.
TIF	Acronym for “Tax Increment Financing”.
TRIM	Acronym for “Truth in Millage”.
THAW	Acronym for “To Hire a Worker Process” refers to the authorization procedures followed to hire employees.
User Fee	Charges for specific services provided only to those paying such charges. Examples would be sewer service charges and dock fees.
USB	Acronym for “Universal Serial Bus”.
Utility Taxes	Municipal charges levied by the City on every purchase of a public service within its corporate limits, including electricity, gas, fuel oil, water, and telephone service.
WaterWorks 2011	A ten-year, \$768 million Capital Improvement Program for replacement of water and sewer and wastewater infrastructure.
Working Capital Reserve	The working capital reserve represents general fund resources that are for purposes of providing liquidity in the event of future adverse financial conditions.

**CITY OF FORT LAUDERDALE, FLORIDA**

**FY 2007/2008 ANNUAL OPERATING BUDGET**

**CITY MANAGER**

George Gretsas

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Commissioner Christine Teel, District I

Commissioner Charlotte E. Rodstrom, District II

Commissioner Cindi Hutchinson, District IV

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