

**REQUIRED
SUPPLEMENTARY
INFORMATION**

CITY OF FORT LAUDERDALE, FLORIDA
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF FUNDING PROGRESS - EMPLOYEE RETIREMENT SYSTEMS
LAST SIX FISCAL YEARS
(IN MILLIONS)

GENERAL EMPLOYEES RETIREMENT SYSTEM

<u>VALUATION DATE</u>	<u>ACTUARIAL VALUE OF PLAN ASSETS</u>	<u>ACTUARIAL ACCRUED LIABILITY (AAL)- ENTRY AGE</u>	<u>UNFUNDED AAL (UAAL)</u>	<u>FUNDED RATIO</u>	<u>ANNUAL COVERED PAYROLL</u>	<u>UAAL AS A PERCENTAGE OF COVERED PAYROLL</u>
09/30/03	\$ 269.0	369.7	100.7	72.8 %	\$ 60.1	167.6 %
09/30/04	266.2	379.8	113.6	70.1	57.0	199.3
09/30/05	283.0	392.6	109.6	72.1	60.5	181.2
09/30/06	301.2	408.7	107.5	73.7	64.2	167.4
09/30/07	327.7	430.0	102.3	76.2	69.1	148.0
09/30/08	338.7	454.3	115.6	74.6	69.5	166.3

POLICE AND FIREFIGHTERS RETIREMENT SYSTEM

<u>VALUATION DATE</u>	<u>ACTUARIAL VALUE OF PLAN ASSETS</u>	<u>ACTUARIAL ACCRUED LIABILITY (AAL)- ENTRY AGE</u>	<u>UNFUNDED AAL (UAAL)</u>	<u>FUNDED RATIO</u>	<u>ANNUAL COVERED PAYROLL</u>	<u>UAAL AS A PERCENTAGE OF COVERED PAYROLL</u>
12/31/03	\$ 403.0	508.6	105.6	79.2 %	\$ 44.2	238.9 %
12/31/04	405.5	529.4	123.9	76.6	42.3	292.9
12/31/05	413.8	543.2	129.4	76.2	41.1	314.8
12/31/06	428.3	557.1	128.8	76.9	42.5	303.1
12/31/07	480.9	586.5	105.6	82.0	51.3	205.8
12/31/08	444.4	614.0	169.6	72.4	52.8	321.2

CITY OF FORT LAUDERDALE, FLORIDA
REQUIRED SUPPLEMENTARY INFORMATION

SCHEDULE OF CONTRIBUTIONS FROM THE EMPLOYER AND OTHER CONTRIBUTING ENTITIES - EMPLOYEE RETIREMENT SYSTEMS
LAST SIX FISCAL YEARS

FISCAL YEAR ENDED	GENERAL EMPLOYEES RETIREMENT SYSTEM		POLICE AND FIREFIGHTERS RETIREMENT SYSTEM			
	ANNUAL REQUIRED CONTRIBUTION	PERCENTAGE CONTRIBUTED	CITY		STATE OF FLORIDA	
			ANNUAL REQUIRED CONTRIBUTION	PERCENTAGE CONTRIBUTED	ANNUAL CONTRIBUTION	PERCENTAGE CONTRIBUTED
09/30/04	\$ 12,055,085	100 %	\$ 12,377,564	100 %	\$ 4,105,057	100 %
09/30/05	14,036,569	100	16,402,796	100	3,950,276	100
09/30/06	14,749,038	100	19,824,618	100	4,216,411	100
09/30/07	15,188,106	100	20,472,413	100	5,872,529	100
09/30/08	15,991,230	100	21,332,840	100	5,262,367	100
09/30/09	18,325,484	100	19,146,573	100	4,409,900	100

CITY OF FORT LAUDERDALE, FLORIDA
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF FUNDING PROGRESS - OTHER POST EMPLOYMENT BENEFITS
LAST TWO FISCAL YEARS
(IN MILLIONS)

<u>VALUATION DATE</u>	<u>ACTUARIAL VALUE OF PLAN ASSETS</u>	<u>ACTUARIAL ACCRUED LIABILITY (AAL)- PROJECTED UNIT CREDIT</u>	<u>UNFUNDED AAL (UAAL)</u>	<u>FUNDED RATIO</u>	<u>ANNUAL COVERED PAYROLL</u>	<u>UAAL AS A PERCENTAGE OF COVERED PAYROLL</u>
09/30/08	\$ 0.0	43.6	43.6	0.0 %	\$ 122.5	35.6 %
09/30/09	0.0	45.8	45.8	0.0	125.8	36.4