

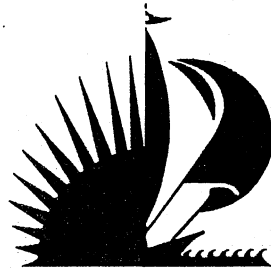
CITY OF FORT LAUDERDALE, FLORIDA
STATISTICAL SECTION
FISCAL YEAR ENDED SEPTEMBER 30, 2009

This part of the City of Fort Lauderdale's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The City implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.



CITY OF FORT LAUDERDALE

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CITY OF FORT LAUDERDALE, FLORIDA
NET ASSETS BY COMPONENT
LAST EIGHT FISCAL YEARS

	2002*	2003*	2004*	2005*	2006	2007	2008	2009
Governmental Activities								
Invested in Capital Assets,								
Net of Related Debt	\$ 92,359,291	93,787,075	130,052,615	144,363,415	170,955,510	192,894,698	199,485,665	210,703,404
Restricted	31,773,184	37,472,316	14,041,860	14,841,251	16,093,910	17,776,682	15,771,651	16,676,117
Unrestricted	21,928,392	14,938,737	28,418,582	68,023,921	97,626,948	136,745,995	159,037,505	168,153,605
	<u>146,060,867</u>	<u>146,198,128</u>	<u>172,513,057</u>	<u>227,228,587</u>	<u>284,676,368</u>	<u>347,417,375</u>	<u>374,294,821</u>	<u>395,533,126</u>
Business-type Activities								
Invested in Capital Assets,								
Net of Related Debt	340,916,567	351,540,780	369,661,225	384,485,191	405,589,577	434,102,107	440,451,256	450,050,617
Restricted	6,785,245	7,203,543	7,754,367	9,158,590	11,950,993	20,146,498	32,244,774	33,339,230
Unrestricted	98,271,556	82,553,541	95,613,834	114,947,489	112,468,065	109,920,156	124,040,567	129,307,321
	<u>445,973,368</u>	<u>441,297,864</u>	<u>473,029,426</u>	<u>508,591,270</u>	<u>530,008,635</u>	<u>564,168,761</u>	<u>596,736,597</u>	<u>612,697,168</u>
Primary Government								
Invested in Capital Assets,								
Net of Related Debt	433,275,858	445,327,855	499,713,840	528,848,606	576,545,087	626,996,805	639,936,921	660,754,021
Restricted	38,558,429	44,675,859	21,796,227	23,999,841	28,044,903	37,923,180	48,016,425	50,015,347
Unrestricted	120,199,948	97,492,278	124,032,416	182,971,410	210,095,013	246,666,151	283,078,072	297,460,926
	<u>592,034,235</u>	<u>587,495,992</u>	<u>645,542,483</u>	<u>735,819,857</u>	<u>814,685,003</u>	<u>911,586,136</u>	<u>971,031,418</u>	<u>1,008,230,294</u>

* Net assets for governmental activities have been restated to include major general infrastructure assets and land inventory acquired or constructed between October 1, 1979 and September 30, 2001.

CITY OF FORT LAUDERDALE, FLORIDA
CHANGES IN NET ASSETS
LAST EIGHT FISCAL YEARS

	2002*	2003*	2004*	2005*	2006**	2007	2008	2009
EXPENSES								
Governmental Activities								
General Government	\$ 28,390,607	30,348,356	33,482,611	39,432,964	86,484,280	45,029,336	43,145,739	42,893,044
Public Safety	128,766,967	135,367,345	129,213,222	131,564,761	152,861,295	154,935,987	165,091,013	166,442,120
Physical Environment	6,822,705	7,464,823	7,922,113	7,098,458	8,175,763	8,178,965	8,908,460	9,835,224
Transportation	6,378,071	8,065,333	5,553,990	6,704,274	8,506,570	6,676,614	12,463,589	7,842,119
Economic Environment	16,903,009	17,209,566	13,807,924	13,704,274	15,628,036	17,984,059	17,174,238	22,281,381
Culture and Recreation	34,646,773	36,704,007	30,451,406	32,495,037	36,251,303	37,650,692	38,828,494	40,801,321
Interest on Long-term Debt	4,110,118	3,434,141	3,404,667	3,885,586	4,588,108	4,297,933	3,665,826	3,535,247
Total Governmental Activities Expenses	226,018,250	238,593,571	223,835,933	234,821,740	312,495,355	274,753,586	289,277,359	293,630,456
Business-type Activities								
Water and Sewer	58,248,372	78,358,875	56,965,953	54,575,263	64,531,717	63,316,413	68,791,000	86,644,340
Sanitation	19,182,990	20,238,522	20,413,119	19,588,475	21,168,314	19,448,837	20,944,976	21,780,670
Parking System	6,998,590	7,302,254	7,927,309	7,736,482	8,770,699	8,635,470	11,199,791	10,814,893
Airport	4,797,424	4,633,959	4,804,348	4,953,478	5,819,448	7,528,128	6,740,363	7,500,584
Stormwater	2,716,211	2,942,257	2,621,054	2,437,365	2,886,784	2,850,726	3,739,948	4,261,529
Total Business-type Activities Expenses	91,943,587	113,475,867	92,731,783	89,291,063	103,176,962	101,779,574	111,416,078	131,002,016
Total Primary Government Expenses	\$ 317,961,837	352,069,438	316,567,716	324,112,803	415,672,317	376,533,160	400,693,437	424,632,472
PROGRAM REVENUES								
Governmental Activities								
Charges for Services								
General Government	\$ 17,237,276	17,425,056	17,228,790	19,890,189	15,393,649	16,371,640	15,687,344	16,717,807
Public Safety	16,082,558	28,697,314	35,520,256	37,151,033	40,746,919	42,736,277	43,187,187	41,368,726
Culture and Recreation	6,787,251	8,004,979	8,110,116	7,235,956	7,506,549	8,022,930	10,357,702	7,915,653
Other Activities	7,165,769	4,819,431	6,453,435	6,496,599	7,305,792	5,597,025	6,582,097	6,823,977
Operating Grants/Contributions	22,685,022	18,866,662	17,762,611	25,273,668	68,625,286	28,738,123	26,545,136	25,520,014
Capital Grants/Contributions	2,298,408	4,849,982	8,278,248	4,239,703	18,779,777	6,088,182	5,486,309	12,038,395
Total Governmental Activities Program Revenues	72,256,284	82,663,424	93,353,456	100,287,148	158,357,972	107,554,177	107,845,775	110,384,572
Business-type Activities								
Charges for Services								
Water and Sewer	65,118,499	69,816,685	70,754,315	77,193,531	75,216,166	77,983,185	84,838,237	94,554,904
Sanitation	19,070,940	19,820,569	22,187,902	22,646,422	22,837,949	23,594,514	23,061,312	20,112,154
Parking System	7,661,517	8,793,564	10,292,948	10,533,585	11,335,784	10,751,079	12,248,308	11,487,377
Airport	4,633,939	4,780,876	5,061,743	5,403,499	5,954,668	6,031,077	6,748,592	6,163,142
Stormwater	3,151,713	3,329,154	3,363,594	3,604,927	3,893,651	4,136,551	4,263,776	4,500,095
Operating Grants/Contributions	428,595	107,679	0	250,031	41,114	323,946	374,424	658,598
Capital Grants/Contributions	6,339,706	1,858,476	7,944,539	4,663,484	2,475,734	5,416,946	8,070,020	6,726,808
Total Business-type Activities Program Revenues	106,404,909	108,507,003	119,605,041	124,295,479	121,755,066	128,237,298	139,604,669	144,203,078
Total Primary Government Revenues	\$ 178,661,193	191,170,427	212,958,497	224,582,627	280,113,038	235,791,475	247,450,444	254,587,650

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CITY OF FORT LAUDERDALE, FLORIDA
CHANGES IN NET ASSETS
LAST EIGHT FISCAL YEARS

	2002*	2003*	2004*	2005*	2006**	2007	2008	2009
NET (EXPENSE) REVENUE								
Governmental Activities	\$ (153,761,966)	(155,930,147)	(130,482,477)	(134,534,592)	(154,137,383)	(167,199,409)	(181,431,584)	(183,245,884)
Business-type Activities	14,461,322	(4,968,864)	26,873,258	35,004,416	18,578,104	26,457,724	28,188,591	13,201,062
Total Primary Government Net Expense	\$ (139,300,644)	(160,899,011)	(103,609,219)	(99,530,176)	(135,559,279)	(140,741,685)	(153,242,993)	(170,044,822)
GENERAL REVENUES AND TRANSFERS								
Governmental Activities								
Property Taxes	\$ 73,910,812	81,614,549	89,413,561	111,654,626	124,380,246	138,197,801	128,014,149	124,802,652
Other Taxes	49,908,697	51,845,862	52,232,657	52,851,298	56,034,895	57,463,229	57,390,103	57,910,367
Grants and Contributions	10,718,014	13,876,516	13,288,988	14,426,809	15,538,608	17,031,731	15,664,768	14,387,834
Investment Earnings	2,753,951	3,230,398	2,602,690	5,338,898	10,256,870	14,960,660	5,496,984	5,578,518
Other	5,143,632	1,578,623	2,494,653	2,377,933	1,738,827	1,243,208	1,151,167	1,647,348
Transfers	2,332,175	2,494,427	(3,235,143)	2,600,558	3,635,718	1,043,787	591,859	157,470
Total Governmental Activities Revenues	144,767,281	154,640,375	156,797,406	189,250,122	211,585,164	229,940,416	208,309,030	204,484,189
Business-type Activities								
Investment Earnings	4,440,722	2,765,446	1,623,161	3,157,986	6,474,979	8,746,189	4,971,104	2,916,979
Other	540,141	22,341	0	0	0	0	0	0
Transfers	(2,332,175)	(2,494,427)	3,235,143	(2,600,558)	(3,635,718)	(1,043,787)	(591,859)	(157,470)
Total Business-type Activities Revenues	2,648,688	293,360	4,858,304	557,428	2,839,261	7,702,402	4,379,245	2,759,509
Total Primary Government Revenues	\$ 147,415,969	154,933,735	161,655,710	189,807,550	214,424,425	237,642,818	212,688,275	207,243,698
CHANGES IN NET ASSETS								
Governmental Activities	\$ (8,994,685)	(1,289,772)	26,314,929	54,715,530	57,447,781	62,741,007	26,877,446	21,238,305
Business-type Activities	17,110,010	(4,675,504)	31,731,562	35,561,844	21,417,365	34,160,126	32,567,836	15,960,571
Total Primary Government	\$ 8,115,325	(5,965,276)	58,046,491	90,277,374	78,865,146	96,901,133	59,445,282	37,198,876

* Changes in net assets for governmental activities have been restated for the following items:

For fiscal years 2002 through 2005, transportation expenses have been increased to include depreciation on major infrastructure assets acquired or constructed between October 1, 1979 and September 30, 2001.

For fiscal years 2002 through 2004, public safety expenses and other taxes have been increased to include state insurance premium taxes received for contribution to the Police and Fire Pension Trust Fund.

** In fiscal year 2006 general government and public safety expenses and operating grants/contributions show significant increases due to cleanup and repair costs resulting from Hurricanes Katrina and Wilma and related reimbursements from federal and state sources.

CITY OF FORT LAUDERDALE, FLORIDA
FUND BALANCES - GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Fund										
Reserved	\$ 2,180,447	2,090,838	3,326,064	1,443,961	1,904,657	3,923,356	4,275,188	9,007,601	23,241,930	8,957,398
Unreserved	5,968,954	9,007,178	4,027,926	3,105,518	12,115,352	33,122,818	45,579,240	70,511,232	68,306,042	76,477,685
	<u>\$ 8,149,401</u>	<u>11,098,016</u>	<u>7,353,990</u>	<u>4,549,479</u>	<u>14,020,009</u>	<u>37,046,174</u>	<u>49,854,428</u>	<u>79,518,833</u>	<u>91,547,972</u>	<u>85,435,083</u>
All Other Governmental Funds										
Reserved*	\$ 42,297,744	38,755,334	44,343,692	47,143,157	37,785,730	31,144,232	41,604,463	37,926,853	34,941,578	38,753,905
Unreserved Reported In										
Special Revenue	6,661,375	6,855,786	6,938,193	6,748,199	9,183,342	11,335,892	14,890,194	23,300,955	35,339,612	40,674,077
Capital Project	42,888,821	34,870,172	24,220,189	23,669,343	35,187,391	57,846,895	56,508,204	50,477,868	42,999,076	49,212,017
	<u>\$ 91,847,940</u>	<u>80,481,292</u>	<u>75,502,074</u>	<u>77,560,699</u>	<u>82,156,463</u>	<u>100,327,019</u>	<u>113,002,861</u>	<u>111,705,676</u>	<u>113,280,266</u>	<u>128,639,999</u>

* Fund balances of other governmental funds have been restated to include land inventory acquired prior to October 1, 1997.

CITY OF FORT LAUDERDALE, FLORIDA
CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS

	2000	2001	2002	2003	2004	2005	2006*	2007	2008	2009
REVENUES										
Property Taxes	\$ 63,591,854	68,719,618	73,910,812	81,122,039	89,591,912	111,804,148	124,356,082	138,103,568	127,981,444	124,597,389
Utility Taxes	27,405,988	27,920,272	35,195,157	34,912,119	33,622,403	33,467,636	33,546,383	33,343,709	33,935,730	35,441,037
Franchise Taxes	12,095,197	14,238,819	11,249,732	12,395,361	13,433,621	14,419,408	17,250,122	18,246,991	18,192,005	18,059,429
Insurance Premium Taxes	3,368,466	3,024,765	3,344,323	3,695,313	4,105,057	3,950,276	4,216,411	5,872,529	5,262,368	4,409,901
Licenses and Permits	8,233,144	8,246,240	9,476,357	10,839,138	10,674,843	11,273,726	12,884,161	13,350,790	10,993,869	8,374,250
Fines and Forfeitures	3,172,306	3,035,677	3,553,352	3,662,057	5,211,507	3,352,821	3,335,730	3,630,280	6,642,582	2,518,229
Intergovernmental	32,560,917	30,242,442	34,214,428	41,364,810	42,170,122	50,217,713	101,391,365	50,649,813	42,314,742	49,338,512
Charges for Services	12,701,108	16,319,075	14,962,401	15,551,916	17,545,036	17,477,001	17,877,228	19,012,859	17,792,259	16,746,172
Other	30,162,031	28,388,521	29,997,021	30,420,474	35,646,682	41,631,800	48,971,095	51,638,304	50,606,239	53,414,160
Total Revenues	193,291,011	200,135,429	215,903,583	233,963,227	252,001,183	287,594,529	363,828,577	333,848,863	313,721,238	312,899,079
EXPENDITURES										
Current										
General Government	21,139,022	24,332,655	25,191,565	27,491,516	33,259,859	40,863,171	84,404,902	44,396,739	40,491,020	40,364,222
Public Safety	104,014,651	107,874,120	120,433,309	131,580,837	130,852,791	137,496,196	156,111,515	158,659,250	165,436,737	167,391,135
Physical Environment	5,969,221	6,361,107	6,291,524	7,174,356	6,646,560	6,864,712	7,676,713	8,284,747	8,637,526	9,281,905
Transportation	2,827,079	3,660,051	4,094,509	3,604,706	3,363,483	4,433,860	4,707,323	5,070,122	3,860,924	3,795,541
Economic Environment	11,722,573	11,383,752	15,148,001	15,679,882	13,098,917	13,577,222	14,620,127	15,171,424	15,429,392	19,736,991
Culture and Recreation	23,659,719	24,841,982	28,727,862	31,905,959	26,504,866	28,079,389	30,421,782	32,358,082	33,745,058	34,400,119
Debt Service										
Principal Retirement	7,995,000	8,515,000	8,941,258	9,626,542	10,430,567	12,625,449	13,968,377	11,644,228	9,675,345	8,166,361
Interest and Fiscal Charges	4,904,415	4,609,944	3,938,982	3,786,478	3,017,822	3,327,108	4,190,646	4,605,876	3,384,245	3,252,722
Capital Outlay	18,485,484	21,390,728	14,884,410	22,593,382	26,451,998	21,036,146	26,995,740	31,152,965	20,107,032	27,490,445
Total Expenditures	200,717,164	212,969,339	227,651,420	253,443,658	253,626,863	268,303,253	343,097,125	311,343,433	300,767,279	313,879,441
Excess Revenues Over (Under)	(7,426,153)	(12,833,910)	(11,747,837)	(19,480,431)	(1,625,680)	19,291,276	20,731,452	22,505,430	12,953,959	(980,362)
OTHER FINANCING SOURCES (USES)										
Debt Issuance	2,085,000	2,502,316	3,353,327	14,935,685	18,800,000	20,198,000	2,493,776	0	183,850	25,514,081
Discount on Bonds	0	0	0	0	0	(52,034)	0	0	0	0
Advance Refunding Debt Issuance	0	0	0	38,593,212	0	0	0	0	0	0
Transfers In	21,866,870	20,769,125	19,694,384	18,005,833	21,788,061	25,011,235	32,358,689	31,834,831	20,865,609	32,214,791
Transfers Out	(18,231,647)	(18,855,564)	(20,023,118)	(16,072,720)	(24,896,087)	(23,251,756)	(30,099,821)	(25,973,041)	(20,399,689)	(32,091,665)
Payments to Refunding Escrow Agent	0	0	0	(38,154,498)	0	0	0	0	0	0
Current Debt Repayment	0	0	0	0	0	0	0	0	0	(15,410,001)
Total Other Financing Sources (Uses)	5,720,223	4,415,877	3,024,593	17,307,512	15,691,974	21,905,445	4,752,644	5,861,790	649,770	10,227,206
Net Change in Fund Balances	\$(1,705,930)	\$(8,418,033)	\$(8,723,244)	\$(2,172,919)	14,066,294	41,196,721	25,484,096	28,367,220	13,603,729	9,246,844
Debt Service as a Percentage of Non-capital Expenditures	n/a	n/a	6.0%	5.7%	5.8%	6.3%	5.7%	5.7%	4.5%	3.9%

* In fiscal year 2006 general government and public safety expenditures and intergovernmental revenues show significant increases due to cleanup and repair costs resulting from Hurricanes Katrina and Wilma and related reimbursements from federal and state sources.

CITY OF FORT LAUDERDALE, FLORIDA
ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY*
 LAST TEN FISCAL YEARS

FISCAL YEAR	TAX ROLL YEAR**	RESIDENTIAL PROPERTY	COMMERCIAL PROPERTY	INDUSTRIAL PROPERTY	ALL OTHER PROPERTIES	TOTAL ASSESSED VALUE**	LESS: EXEMPTIONS				TOTAL TAXABLE ASSESSED VALUE	TOTAL DIRECT TAX RATE	
							HOMESTEAD	GOVERN-MENTAL	INSTI-TUTIONAL	SAVE OUR HOMES			OTHER
2000	1999	n/a	n/a	n/a	n/a	14,843,844,579	828,407,960	1,078,432,000	492,136,122	452,534,200	15,929,380	11,976,404,917	5.5664
2001	2000	n/a	n/a	n/a	n/a	16,232,434,181	843,554,050	1,137,936,670	551,930,536	692,372,440	16,397,300	12,990,243,185	5.5664
2002	2001	n/a	n/a	n/a	n/a	18,379,383,238	852,845,200	1,319,359,800	508,197,127	1,176,171,110	17,317,280	14,505,492,721	5.3730
2003	2002	n/a	n/a	n/a	n/a	21,510,615,094	937,805,980	1,384,255,440	524,413,789	2,224,645,190	54,470,970	16,385,023,725	5.2685
2004	2003	n/a	n/a	n/a	n/a	24,566,994,298	942,970,110	1,533,662,870	588,557,357	3,224,464,200	62,994,860	18,214,344,901	5.1970
2005	2004	n/a	n/a	n/a	n/a	27,640,714,113	945,901,780	1,672,048,950	628,570,368	3,989,884,510	68,718,210	20,335,590,295	5.7698
2006	2005	23,106,467,840	5,020,317,020	1,097,981,160	3,613,345,530	32,838,111,550	957,364,860	1,959,151,830	711,100,131	5,381,892,200	76,955,680	23,751,646,849	5.4313
2007	2006	29,227,062,360	5,659,182,700	1,271,704,860	3,828,669,983	39,986,619,903	995,285,660	2,180,471,780	773,484,362	7,584,788,110	83,554,370	28,369,035,621	5.0826
2008	2007	31,911,017,420	6,676,046,380	1,371,873,980	3,977,400,822	43,936,338,602	1,002,229,190	2,601,151,780	909,169,645	7,980,212,270	122,045,892	31,321,529,825	4.2482
2009	2008	23,989,228,770	7,364,478,220	1,542,409,500	9,370,403,541	42,266,520,031	1,139,384,963	2,684,215,740	1,048,082,000	5,882,957,177	1,002,072,203	30,509,807,948	4.2495

* State Law requires that assessed values be established at 100% of estimated actual value.

** Assessed values are as of January 1 of each year.

Source: State of Florida Department of Revenue

CITY OF FORT LAUDERDALE, FLORIDA
PROPERTY TAX MILLAGE RATES*
DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS

FISCAL YEAR	TAX ROLL	FORT LAUDERDALE										OVERLAPPING RATES**									
		BROWARD COUNTY					FLORIDA					SPECIAL DISTRICTS					DOWNTOWN DEV. AUTH.				
		OPERATING	DEBT SERVICE	TOTAL CITY	BROWARD COUNTY	SCHOOLS	WATER MGMT. DISTRICT	INLAND NAVIGATION DISTRICT	FLORIDA INLAND NAVIGATION DISTRICT	CHILDREN'S SERVICES COUNCIL	TOTAL CITY-WIDE	OPERATING	DEBT SERVICE	NO. BROW. HOSPITAL DISTRICT	HILLS-BORO INLET	OPERATING	DEBT SERVICE	NO. BROW. HOSPITAL DISTRICT	HILLS-BORO INLET		
2000	1999	4.9574	0.6090	5.5664	7.5710	9.1283	0.6970	0.0440	0.0000	23.0067	0.7438	0.9878	2.4895	0.0955							
2001	2000	5.0415	0.5249	5.5664	7.5250	8.9553	0.6970	0.0410	0.0000	22.7847	0.7072	0.9878	2.4803	0.1036							
2002	2001	4.8762	0.4968	5.3730	7.4005	9.0596	0.6970	0.0385	0.0000	22.5686	0.6444	0.6000	2.4803	0.0951							
2003	2002	4.8472	0.4213	5.2685	7.3650	9.2141	0.6970	0.0385	0.3055	22.8886	0.6444	0.6000	2.4803	0.1170							
2004	2003	4.8288	0.3682	5.1970	7.1880	8.8096	0.6970	0.0385	0.3316	22.2617	0.6279	0.6000	2.5000	0.2490							
2005	2004	5.4066	0.3632	5.7698	7.0230	8.2695	0.6970	0.0385	0.3920	22.1898	0.6279	0.6000	2.4803	0.1845							
2006	2005	5.0924	0.3389	5.4313	6.7830	8.0623	0.6970	0.0385	0.4231	21.4352	0.6750	0.4200	2.1746	0.1845							
2007	2006	4.8066	0.2760	5.0826	6.0661	7.8687	0.6970	0.0385	0.4073	20.1602	0.6150	0.4800	1.8317	0.1170							
2008	2007	4.1193	0.1289	4.2482	5.2868	7.6484	0.6240	0.0345	0.3572	18.1991	0.4933	0.6089	1.6255	0.0860							
2009	2008	4.1193	0.1302	4.2495	5.3145	7.4170	0.6240	0.0345	0.3754	18.0149	0.4802	0.4289	1.7059	0.0860							

* State law requires all counties to assess at 100% valuation and limits millage for operating purposes to ten mills.
 ** Overlapping rates are those of local and county governments that apply to property owners within the City. Not all overlapping rates apply to all City property owners (e.g. the rates for special districts apply only to the proportion of the City's property owners whose property is located within the geographic boundaries of the special districts).

Source: Broward County Property Appraiser.

CITY OF FORT LAUDERDALE, FLORIDA
PRINCIPAL PROPERTY TAXPAYERS
CURRENT YEAR AND NINE YEARS AGO

TAXPAYER	TYPE OF BUSINESS	2009			2000*		
		TAXABLE ASSESSED VALUE	RANK	PERCENT OF TOTAL ASSESSED VALUE	TAXABLE ASSESSED VALUE	RANK	PERCENT OF TOTAL ASSESSED VALUE
BF Las OIas LLC	Real Estate	\$ 158,241,490	1	0.37 %			
Northwestern Mutual Life Insurance Company	Insurance	141,050,990	2	0.33	\$ 116,003,570	2	0.78 %
Fifth Avenue Partners Ltd.	Real Estate	120,139,730	3	0.28			
Florida Power and Light Company	Utility	108,775,690	4	0.26			
Keystone Florida Property Holdings	Real Estate	99,895,370	5	0.24	137,085,788	1	0.92
FL Grande LLC	Real Estate	94,956,000	6	0.22			
Sunrise Harbour Multifamily, Inc.	Real Estate	91,823,140	7	0.22			
Marriott Ownership Resorts, Inc.	Timeshare Management	76,989,910	8	0.18	102,192,998	4	0.69
2301 Southeast 17 Street Ltd.	Real Estate	76,907,180	9	0.18			
Genesis Capital Partners IX Ltd.	Real Estate	70,704,600	10	0.17			
CFT Properties, Inc.	Real Estate				54,190,221	5	0.37
Brickell Station Associates	Entertainment				50,640,484	6	0.34
Southern Bell Telephone and Telegraph	Utility				47,021,125	7	0.32
HMC Ventures One, Inc.	Real Estate				46,514,926	8	0.31
TBC Realty V Corp	Real Estate				45,907,766	9	0.31
RSP II Barnett Bank Plaza	Real Estate				43,716,156	10	0.29
		<u>\$ 1,039,484,100</u>		<u>2.45 %</u>	<u>\$ 643,273,034</u>		<u>4.33 %</u>

* The assessed values for fiscal year 2000 were extrapolated from the taxes levied and the millage rate in effect at the time.

Source: Broward County Property Appraiser.

CITY OF FORT LAUDERDALE, FLORIDA
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

FISCAL YEAR	TAXES LEVIED FOR THE FISCAL YEAR	COLLECTED WITHIN THE FISCAL YEAR OF THE LEVY		COLLECTIONS IN SUBSEQUENT YEARS	TOTAL COLLECTIONS TO DATE	
	FISCAL YEAR	AMOUNT	PERCENTAGE OF LEVY		AMOUNT	PERCENTAGE OF LEVY
2000	\$ 58,687,991	58,066,327	98.9 %	\$ 376,229	58,442,556	99.6 %
2001	64,635,376	63,937,847	98.9	246,039	64,183,886	99.3
2002	69,257,080	68,887,052	99.5	315,919	69,202,971	99.9
2003	78,070,948	76,945,768	98.6	500,264	77,446,032	99.2
2004	86,322,917	85,882,476	99.5	233,492	86,115,968	99.8
2005	108,470,506	107,872,382	99.4	235,437	108,107,819	99.7
2006	120,645,437	119,708,465	99.2	317,848	120,026,313	99.5
2007	135,607,404	134,386,183	99.1	545,275	134,931,458	99.5
2008	128,954,993	127,212,927	98.6	523,473	127,736,400	99.1
2009	125,137,680	123,421,092	98.6	0	123,421,092	98.6

Source: Broward County Revenue Collector

CITY OF FORT LAUDERDALE, FLORIDA
RATIOS OF NET GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS

<u>FISCAL YEAR</u>	<u>GENERAL OBLIGATION BONDS</u>	<u>LESS SINKING FUND</u>	<u>NET GENERAL BONDED DEBT</u>	<u>PERCENTAGE OF ACTUAL TAXABLE VALUE OF PROPERTY*</u>	<u>PER CAPITA**</u>
2000	\$ 54,610,000	537,876	54,072,124	0.45 %	\$ 363.14
2001	50,450,000	244,377	50,205,623	0.39	329.43
2002	46,100,000	270,829	45,829,171	0.32	273.12
2003	43,005,000	4,446	43,000,554	0.26	256.57
2004	38,110,000	733	38,109,267	0.21	225.50
2005	53,005,000	385,768	52,619,232	0.26	308.98
2006	47,405,000	586,789	46,818,211	0.20	267.07
2007	41,620,000	586,703	41,033,297	0.14	233.81
2008	39,305,000	628,769	38,676,231	0.12	215.23
2009	36,920,000	628,426	36,291,574	0.12	201.51

* See Schedule of Assessed Value and Actual Value of Taxable Property on page 110 for property value data.

** See Schedule of Demographic and Economic Statistics on page 118 for population data.

CITY OF FORT LAUDERDALE, FLORIDA
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES NET DEBT
SEPTEMBER 30, 2009

GOVERNMENTAL UNIT	<u>NET DEBT OUTSTANDING</u>	<u>ESTIMATED PERCENTAGE APPLICABLE</u>	<u>ESTIMATED SHARE OF OVERLAPPING NET DEBT</u>
Debt Repaid with Property Taxes			
Downtown Development Authority	\$ 8,311,586	100.00%	\$ 8,311,586
Broward County	446,330,000	18.26%	81,499,858
Other Debt			
Broward County School District Capital Outlay Plan	2,051,715,000	18.26%	374,643,159
Broward County			
Tourist Development Refunding Bonds	11,355,000	18.26%	2,073,423
Gas Tax Revenue Bonds	5,335,000	18.26%	974,171
Special Obligation Bonds	164,750,000	18.26%	<u>30,083,350</u>
Subtotal Overlapping Debt			497,585,547
City Of Fort Lauderdale Direct Debt	36,291,574	100.00%	<u>36,291,574</u>
Total Direct And Overlapping Debt			<u>\$ 533,877,121</u>

Sources: Assessed value data used to estimate applicable percentages was provided by the Broward County Property Appraiser. Debt outstanding data was provided by each governmental unit.

CITY OF FORT LAUDERDALE, FLORIDA
PLEGDED REVENUE COVERAGE
LAST TEN FISCAL YEARS
(Dollars in Thousands)

FISCAL YEAR	TAX INCREMENT BONDS				SPECIAL OBLIGATION LOANS				COVER-AGE
	GROSS REVENUE	OPERATING EXPENSES*	AVAILABLE REVENUE	COVER-AGE	GROSS REVENUE	OPERATING EXPENSES*	AVAILABLE REVENUE	COVER-AGE	
2000	\$ 1,350	427	923	1.53	0	0	0	0.00	
2001	1,763	792	971	1.61	0	0	0	0.00	
2002	2,969	1,043	1,926	3.18	0	0	0	0.00	
2003	2,521	1,245	1,276	1.88	0	0	0	0.00	
2004	2,964	1,416	1,548	1.96	0	0	0	0.00	
2005	3,726	1,157	2,569	1.78	0	0	0	0.00	
2006	5,190	1,926	3,264	1.57	0	0	0	0.00	
2007	8,492	1,766	6,726	3.23	0	0	0	0.00	
2008	8,409	1,661	6,748	3.62	0	0	0	0.00	
2009	9,419	1,934	7,485	4.81	144,779	0	144,779	146.69	

FISCAL YEAR	WATER AND SEWER REVENUE BONDS				SANITATION REVENUE BONDS				COVER-AGE
	GROSS REVENUE	OPERATING EXPENSES*	AVAILABLE REVENUE	COVER-AGE	GROSS REVENUE	OPERATING EXPENSES*	AVAILABLE REVENUE	COVER-AGE	
2000	\$ 66,031	38,881	27,150	7.87	0	0	0	0.00	
2001	64,874	42,123	22,751	6.81	18,495	16,951	1,544	2.86	
2002	0	0	0	0.00	19,313	18,318	995	1.84	
2003	71,169	47,925	23,244	8.01	19,946	19,258	688	1.26	
2004	71,429	43,676	27,753	4.98	22,270	20,030	2,240	4.09	
2005	78,777	42,007	36,770	6.63	22,931	19,128	3,803	6.94	
2006	78,109	46,423	31,686	5.72	23,211	20,513	2,698	4.91	
2007	82,804	48,749	34,055	3.16	24,093	19,229	4,864	8.89	
2008	85,741	50,296	35,445	2.30	23,456	20,370	3,086	5.63	
2009	92,071	52,576	39,495	1.84	20,438	20,092	346	0.62	

FISCAL YEAR	STATE REVOLVING FUND LOANS				STATE LOANS				COVER-AGE
	GROSS REVENUE	OPERATING EXPENSES*	AVAILABLE REVENUE	COVER-AGE	GROSS REVENUE	OPERATING EXPENSES*	AVAILABLE REVENUE	COVER-AGE	
2005	\$ 82,800	47,674	1,955	29,577	491	60,24	60,24	60.24	
2006	82,052	54,728	1,985	21,788	442	41,98	41,98	41.98	
2007	89,077	56,208	2,830	22,104	925	7.37	7.37	7.37	
2008	90,701	57,364	3,495	17,917	1,792	3.73	3.73	3.73	
2009	97,376	60,169	6,645	15,741	1,956	2.38	2.38	2.38	

* Total expenses excluding depreciation and payment in lieu of taxes.

CITY OF FORT LAUDERDALE, FLORIDA
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS

<u>FISCAL YEAR</u>	<u>FORT LAUDERDALE POPULATION</u>	<u>BROWARD COUNTY POPULATION</u>	<u>BROWARD COUNTY PERSONAL INCOME*</u>	<u>COUNTY PER CAPITA PERSONAL INCOME</u>	<u>UNEMPLOYMENT RATE</u>
2000	148,900	1,632,662	\$ 50,137,561	30,709	3.8 %
2001	152,400	1,670,494	52,614,372	31,496	4.2
2002	167,800	1,703,998	54,850,632	32,189	5.6
2003	167,600	1,728,336	55,790,306	32,280	5.4
2004	169,000	1,753,000	59,615,576	34,008	4.4
2005	170,300	1,753,000	65,213,329	37,201	3.5
2006	175,300	1,751,100	65,213,329	37,241	3.1
2007	175,500	1,751,100	65,213,329	37,241	4.2
2008	179,700	1,763,600	70,454,147	39,743	6.4
2009	180,100	1,756,500	71,994,871	41,169	10.9

* Personal income in thousands of dollars.

Sources: Fort Lauderdale population obtained from the Bureau of Economic and Business Research, University of Florida. Broward County population and personal income obtained from the Bureau of Economic Analysis, U.S. Department of Commerce (as of 2006). Unemployment rates obtained from the Bureau of Labor Statistics, U.S. Department of Labor.

**CITY OF FORT LAUDERDALE, FLORIDA
PRINCIPAL EMPLOYERS
CURRENT YEAR**

<u>ESTIMATED NUMBER OF EMPLOYEES</u>	<u>EMPLOYER</u>
Over 5,000	Broward County School Board Broward County Government Broward Health
2,500 - 4,999	Kaplan Higher Education City of Fort Lauderdale
1,000 - 2,499	Sun-Sentinel Company Citrix Systems Spherion Corporation
Under 1,000	Aviall American Changer Corporation

Note: Little reliable data currently exists on employment within the City of Fort Lauderdale. The above estimates are assembled from data provided by the Broward Alliance, Broward County Government, the Broward County School District, and the City of Fort Lauderdale's Economic Development Department. Information for prior years is unavailable.

Fort Lauderdale is a part of the diverse economy of Broward County. Service industries dominate the local employment environment. Primary sectors of the services within the City are marine-related industries, tourism, retail and wholesale trade.

CITY OF FORT LAUDERDALE, FLORIDA
FULL TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM
LAST FOUR FISCAL YEARS*

FUNCTION/PROGRAM	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
General Government				
Business Enterprises	8.00	10.00	10.00	10.00
City Commission	12.00	12.00	12.00	12.00
City Manager	10.00	18.00	18.00	18.00
City Attorney	25.00	26.00	26.00	26.00
City Auditor	2.00	5.00	5.00	5.00
City Clerk	5.00	6.00	6.00	6.00
Finance	55.00	56.00	64.00	64.00
Human Resources	26.00	26.00	24.00	24.00
Information Systems	39.00	39.00	38.80	38.60
Office of Management and Budget	13.00	13.00	13.00	13.00
Office of Professional Standards	4.00	4.00	4.00	4.00
Procurement	12.50	12.50	11.30	11.00
Planning and Zoning	38.00	38.00	36.20	36.40
Public Works	59.00	61.00	52.00	52.00
Public Information	11.00	11.00	11.00	11.00
Public Safety				
Building	118.00	123.00	117.40	117.00
Fire Rescue	453.00	455.00	464.70	465.20
Police	719.00	712.00	693.50	696.70
Physical Environment				
Business Enterprises	1.00	1.00	1.00	1.00
Public Works	516.50	519.50	521.30	523.50
Transportation				
Business Enterprises	13.50	13.50	14.00	14.00
Parking and Fleet Services	49.50	52.00	52.90	54.60
Police	23.00	23.00	23.00	23.00
Public Works	11.50	12.50	11.60	11.60
Economic Environment				
Economic Development	18.00	21.00	21.00	21.00
Planning and Zoning	20.50	20.50	19.00	17.00
Culture and Recreation				
Parks and Recreation	336.50	351.75	337.00	344.40
Business Enterprises	41.50	39.50	40.20	40.70
Total	<u>2,641.00</u>	<u>2,681.75</u>	<u>2,647.90</u>	<u>2,660.70</u>

* Years prior to fiscal year 2005 have not been presented due to a substantial reorganization of City departments effective October 1, 2004.

Source: Office of Management and Budget

CITY OF FORT LAUDERDALE, FLORIDA
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST EIGHT FISCAL YEARS

FUNCTION/PROGRAM	2002	2003	2004	2005	2006	2007	2008	2009*
Public Safety								
Police								
911 & Non Emergency Calls Received	625,000	578,809	605,395	593,331	610,210	703,119	654,123	684,524
Citations Issued	63,412	47,435	53,039	50,443	48,368	63,897	51,470	37,931
Arrests	14,377	14,768	9,620	10,435	12,492	14,112	14,018	13,200
Parking Citations Issued (Excluding Voids)	118,618	144,090	117,482	127,370	125,200	115,371	112,485	107,001
Fire Rescue								
Total Incidents	37,877	38,239	41,007	42,258	42,891	41,066	41,778	41,554
Total Fire Incidents	n/a	n/a	865	842	917	739	645	673
Inspections Performed	n/a	17,631	17,631	18,753	20,668	18,936	20,352	16,800
Physical Environment								
Water Distribution								
Water Main Failures/Repairs	65	98	64	184	233	114	107	77
New Water Mains Construction (Feet)	38,762	29,869	23,817	23,180	23,310	22,076	22,976	23,076
Water and Wastewater Treatment								
Raw Wastewater Treated (Billions of Gallons)	14.20	13.00	13.00	13.40	13.60	13.50	13.50	13.50
Raw Water Treated (Billions of Gallons)	17.60	18.23	18.23	18.40	18.40	15.83	15.64	16.92
Sanitation								
Household Refuse Collected (Tons)	42,754	44,752	44,752	47,550	49,899	45,911	45,911	48,408
Recycling Tonnage	n/a	n/a	6,950	7,227	6,708	6,280	6,280	8,000
Culture and Recreation								
Parks and Recreation								
Pavilion Rentals	592	682	624	564	737	969	900	868
Learn to Swim Registrants	n/a	3,700	3,800	3,400	3,580	3,938	3,594	3,630
Youth Sports Club Participants	n/a	n/a	n/a	n/a	590	700	1,122	780
Summer Camp Registrants	n/a	n/a	n/a	n/a	740	808	1,317	1,067

* Figures Estimated for fiscal year 2009

CITY OF FORT LAUDERDALE, FLORIDA
CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS

FUNCTION/PROGRAM	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Government										
City Buildings	112	112	112	112	112	112	112	112	112	112
Public Safety										
Police	1	1	1	1	1	1	1	1	1	1
Police Stations										
Marked Units (cars, vans, trailers, bomb van)							310	408	408	414
Unmarked Units (cars)							199	209	209	214
Fire Rescue										
Fire Stations	12	12	12	12	12	12	12	13	11	11
Fire Apparatus							20	20	20	20
Ambulances							20	20	20	20
Physical Environment										
Public Works - Water and Sewer										
Fire Hydrants	5,167	5,167	5,181	5,105	5,107	5,204	5,288	5,352	5,352	5,352
Water Mains (miles)	780	780	769	751	751	751	750	750	750	750
Water Plants (2) - capacity per day (million gallons)	90	90	90	90	90	90	90	90	82	82
Wastewater Plant - capacity per day (million gallons)	43	43	43	43	56	56	56	56	56	56
Sanitary Sewers (miles)	338	338	484	486	488	481	467	503	503	503
Storm Drainage (miles)	128	128	128	216	216	216	149	149	149	149
Storm and Wastewater Pumping Stations	149	149	149	149	150	150	150	153	153	153
Transportation										
Public Works - Road and Street Facilities										
Streets (miles)	497	402	442	497	497	497	497	497	497	497
Sidewalks (miles)	312	312	312	312	312	312	312	312	312	312
Bridges	51	51	51	51	51	51	51	51	51	51
Community Bus	0	0	0	0	0	0	3	11	11	11
Parking and Fleet Services										
City Maintained Parking Spaces	8,969	8,969	10,242	10,242	9,214	9,214	9,214	9,078	9,078	9,224
City Parking Garages	3	3	4	4	4	4	4	4	4	4
Meters (single and multi-space)							2,580	2,641	2,495	2,104
Culture and Recreation										
Public Beach (miles)	5	5	5	5	5	5	5	5	5	5
Municipal Swimming Pools	8	8	8	8	9	15	15	15	14	13
Public Parks (acres)							766	766	744	756
War Memorial Auditorium (Seating Capacity)	2,110	2,110	2,110	2,110	2,110	2,110	2,110	2,110	2,110	2,110
Lockhart Stadium (Seating Capacity)	19,500	19,500	19,500	19,500	19,500	19,500	19,500	19,500	19,500	18,800
Fort Lauderdale Stadium (Seating Capacity)	8,340	8,340	8,340	8,340	8,340	8,340	8,340	8,340	8,340	8,340
Fort Lauderdale Aquatic Complex (Seating Capacity)	2,300	2,300	2,300	2,300	2,330	2,330	2,540	2,540	2,540	2,540
Bahia Mar Yachting Center - Municipal Yacht Slips	200	200	200	200	200	200	200	200	200	200

Source: Various City departments and the budget book