



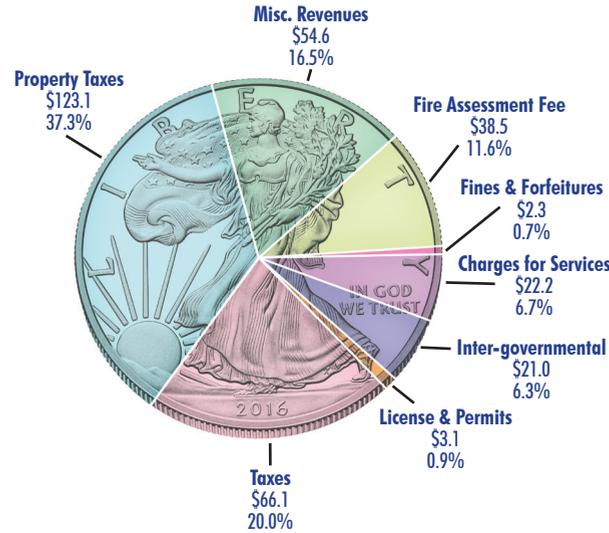
CITY OF
FORT LAUDERDALE

NEIGHBORS GUIDE TO THE BUDGET

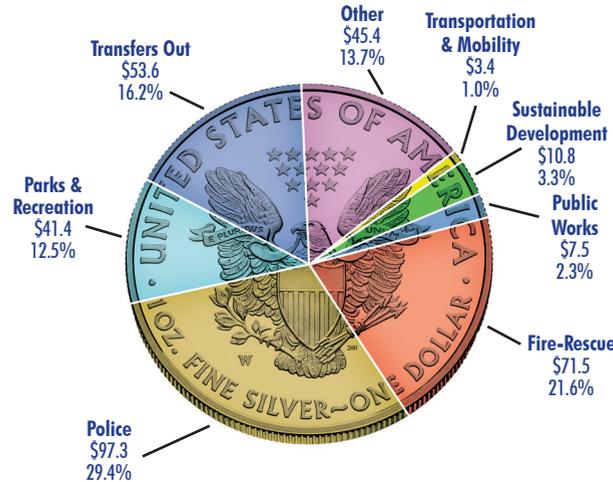


FY 2017

Where the Money Comes From In Millions



Where the Money Goes In Millions



Neighbor Survey Priorities

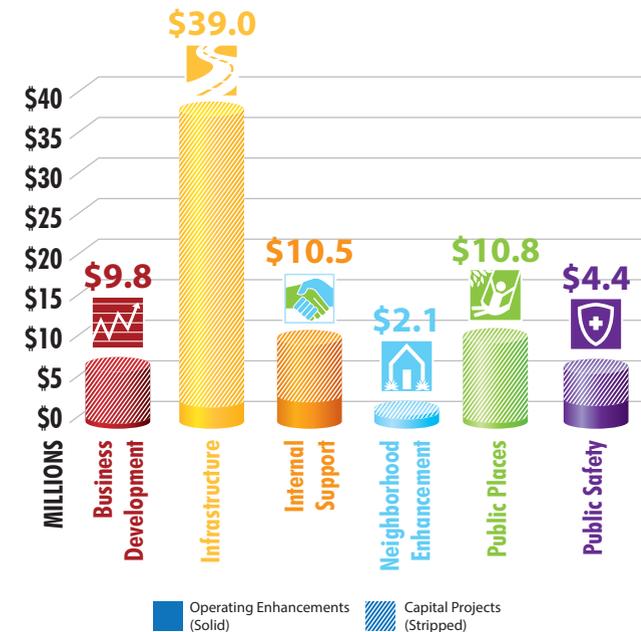
Since 2012, the City has conducted Neighbor Surveys to assess community needs and address the City's service levels. The feedback from our 2015 survey allowed the City to prioritize Community Investment Plan (CIP), that is centered around infrastructure, transportation, and public safety enhancements.



Meeting Our Challenges!

The Cylinders of Excellence identified in our Press Play Fort Lauderdale 2018 Strategic Plan have become a cornerstone of City operations that allow us to improve service performance, increase economic development, and provide a safer environment based on our City's needs. The FY 2017 Budget enhancements by Cylinder are below:

FY 2017 Budget Enhancements by Cylinder



The FY 2017 Proposed Budget includes improvements to our City's infrastructure, stormwater, and drainage, walkable/bikeable streets and public safety service enhancements.

Exciting Funding Enhancements

In addition to the key priorities identified earlier, the FY 2017 Budget includes funding for the following additional enhancements:

Land and Asset Management System

\$5.5 million for new software and management system that will replace a dated and unsecure database system. This new system will allow for elimination of previously manual tasks, improve productivity, and reduce costs.

Las Olas Boulevard Corridor Improvements

The 2017 budget will allow for \$13.6 million in funding for improvements to the Las Olas Boulevard Corridor.

Fort Lauderdale Executive Airport (FXE) Improvements

FXE will be receiving over \$6.2 million in capital funding to support business needs and the growth of the airport. This includes a renovation of the FXE administration building, electrical vault improvements, and taxiway pavement rehabilitation.

Safe and Open Parks

The City is committed to improving the state of its parks with the 2017 budget. This includes \$725 thousand for city-wide playground replacements, \$1.4 million renovation of the War Memorial Auditorium, and \$2.8 million for the Broward County Segment II Beach Nourishment Project.

Public Safety

The 2017 budget includes the funding of six School Resource Officers, four Motor Officers, \$1.5 million to support the 911 Dispatch and Call Center transition from the County, and funding for nine new Firefighter and Paramedic positions.

CITY OF FORT LAUDERDALE Fast Facts About the Budget

The City's budget maintains and enhances all current service levels.

- ✓ For the tenth consecutive year the City has maintained its current low operating millage rate of 4.1193 mills.
- ✓ Citywide property values increased 9.79% over last year.
- ✓ New construction in the City is valued at \$456 million.
- ✓ The City's three Community Redevelopment Agency (CRA) Target Areas have been experiencing tremendous growth. Over 9% of the City's increase in taxable values was concentrated in the CRAs.
- ✓ Total operating Budget for FY 2017 is \$622.9 million.
- ✓ The projected Fund Balance of \$67.5 million or 22.3% of the General Fund Budget exceeds the City's minimum Fund Balance policy requirement of 16.7%.

"The City You Never Want to Leave"



Want More Information?

To learn more about the City of Fort Lauderdale budget, please visit www.fortlauderdale.gov/budget or scan the QR Code below with your mobile or tablet device.



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