

## Administrative Benchmarking For FY 2006/7

City	Current Population	City Size (sq. miles)	Total Park System Acreage <sup>3</sup> (developed and undeveloped)	Acres / 1,000	Annual Budget 2006/07	Budget per Capita
<b>Fort Lauderdale</b>	<b>181,095 <sup>1</sup></b>	<b>36.0</b>	<b>732</b>	<b>4.04</b>	<b>\$28,527,996</b>	<b>\$157.53</b>
Miami Beach	93,721 <sup>2</sup>	18.7	520	5.59	\$28,142,606	\$300.28
Delray Beach	65,093 <sup>2</sup>	15.4	410	6.31	\$12,942,162	\$198.83
Clearwater	110,000 <sup>2</sup>	29.0	1,433	91.57	\$20,110,000	\$182.82
Tampa	303,447 <sup>2</sup>	112.1	3,544	11.70	\$36,788,855 <sup>4</sup>	\$121.24
Jacksonville <sup>5</sup>	860,651	841	78,746	91.5	\$36,310,960	\$42.19
Miami <sup>6</sup>	358,091	35	1,359	3.8	\$20,048,319	\$55.99
St. Petersburg <sup>7</sup>	261,073	133.1	2,300	8.8	N/A	N/A
Hollywood <sup>7</sup>	144,092	30.8	105	0.7	N/A	N/A
Hialeah <sup>7</sup>	209,971	19.7	100	0.5	N/A	N/A
Orlando <sup>8</sup>	220,268	101	1,200	5.4	\$28,492,869	\$129.36
Tallahassee <sup>8</sup>	154,062	98.2	3,000	19.5	\$17,732,172	\$115.10
Pembroke Pines <sup>8</sup>	154,942	34.1	302	1.9	\$19,039,559	\$122.88

<sup>1</sup> Source: The City of Fort Lauderdale including seasonal population

<sup>2</sup> Source: Estimates were provided by the City

<sup>3</sup> Note: Total parks and recreation acreage

<sup>4</sup> Note: The City of Tampa includes a \$955,000 enterprise account for the marina which is included in the budget

<sup>5</sup> Note: The City of Jacksonville includes large preservation areas that are jointly managed with the state

<sup>6</sup> Note: The City of Miami acreage and budget figures are deceptively low. The large urban parks, regional facilities and beaches are operated by the Miami-Dade County Park and Recreation Department

<sup>7</sup> Note: The Cities of St. Petersburg, Hollywood and Hialeah have separate recreation departments. Parks maintenance functions are performed inextricably from the city-wide public works operations.

<sup>8</sup> Note: The Cities of Orlando, Tallahassee and Pembroke Pines were not considered for comparable benchmarking because they are not coastal cities

