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TAB #2 COST PROPOSAL PAGE

COST PROPOSAL

The City currently plans to use Security Officer Level C services. Due to budget constraints, change in services, etc. we reserve the right to change the level of the officers at any time. Quantities listed below represent a total estimate per location for a combination of levels acquired.

COOLEY'S LANDING, NEW RIVER, AND LAS OLAS MARINA (ROVING SECURITY COST PROPOSAL – 10:00 PM to 6:00 AM

Roving Security Guard
Cost per hour to provide a roving Security Officer in accordance with the Scope of Services Section of this RFP.

1. Level A - Base Level $ **14.40** per hour X 2,920 = **$42,048.08** Total Cost Per Year
2. Level B - Mid Level $ **15.12** per hour X 2,920 = **$44,150.40** Total Cost Per Year
3. Level C - High Level $ **16.02** per hour X 2,920 = **$46,788.40** Total Cost Per Year

Vehicle Cost
Cost per hour to provide a vehicle for the roving Security Officer in accordance with the Scope of Services Section of this RFP.

4. Vehicle Cost $ **1.78** per hour X 2,920 = **$5,197.60** Total Cost Per Year
5. Total of line items 1, 2, 3 and 4 above, to be used in calculating total estimated yearly cost $ **138,184.48**

Stationary Security Guard Hours and Post assigned as needed

Cost per hour to provide a stationary Security Officer from time to time in accordance with the Scope of Services Section of the RFP.

Level A - Base Level $ **14.40** per hour

Level B - Mid Level $ **15.12** per hour

Proposer's note: The cost per hour shall be for the specified shift time for each location requiring coverage. Allowance for pricing is limited to a minimum of one (1) security officers for each daily shift. Coverage utilizing one (1) person for split shifts at more than one designed site during normal patrol service hours will not permitted under the terms of the contract without prior authorization. The City will not pay for any travel or down time for officers or vehicles that are not permitted under the terms of the contract.

Proposer must specify all holidays on the space provided below that security personnel will be COMPENSATED FOR AND HOW HOLIDAY PAY IS NORMALLY PAID (i.e. eight hours additional pay at the normal rate of pay, one and one-half times the normal rate of pay, etc).