



City of Fort Lauderdale - RFP 512-8415 Document Management and Imaging System
 Part XV. Section VI. Financial Page

PRELIMINARY TABULATION
MARCH 1, 20001

	Contractor(s)	I. Base Doc Mgmt Syst	Electronic Forms Processing	Electronic WorkFlow	BackFile Conversion	Cold Reporting	Sum of Preliminary Costs	Annual Maintenance Years 2 - 5	Year 3	Year 4	Year 5
1	Cedar Group US, inc.	\$162,555.00	\$45,000.00	\$42,595.00	\$35,000.00	\$35,125.00	\$320,275.00	\$16,255.00	\$16,255.00	\$16,255.00	\$16,255.00
2	CTG Inc. of Illinois D/B/A Novanis	\$100,770.00	incl in base	incl in base	*	\$9,950.00	\$110,720.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00
3	NetGov.com	\$585,705.00	\$65,125.00	\$152,547.00	\$115,133.00	\$0.00	\$918,510.00	\$131,660.00	\$137,203.00	\$143,023.00	\$149,134.00
4	R&S Integrated Products and Services	\$228,306.00	\$77,200.00	\$53,370.00	\$42,270.00	\$62,741.00	\$463,887.00	\$54,786.00	\$54,786.00	\$56,586.00	\$56,586.00
5	ISN, Information Systems and Network	\$210,274.72	\$14,940.00	incl in Forms Proc	\$34,336.20	\$14,665.00	\$274,215.92	\$11,314.60	\$11,314.60	\$11,314.60	\$11,314.60
6	Gulf Computer Inc.	\$243,802.00	\$46,740.00	\$304,371.00	\$50,730.00	\$28,300.00	\$673,943.00	\$29,561.00	\$31,038.00	\$32,593.00	\$34,224.00
7	FYI Image Solutions Optika	\$283,820.00	\$362,062.00	\$384,005.00	\$58,740.00	\$103,420.00	\$1,192,047.00	\$20,959.00	\$22,007.00	\$23,108.00	\$24,263.00
8	Data Industries Limited	\$73,293.00	\$37,000.00	\$16,000.00	\$48,060.00	bundled	\$174,353.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
9	Xerox Connect	\$224,498.00	\$13,525.00	\$25,880.00	\$32,040.00	\$21,820.00	\$317,763.00	\$32,989.00	\$32,989.00	\$34,638.00	\$36,370.00
10	SYSCOM, Inc.	\$202,120.00	***	***	***	***	\$202,120.00	***	***	***	***
11	Law Cypress Dist. Co. ImageVision.Net ***	\$176,676.00	\$53,500.00	incl in base	\$38,660.00	\$41,110.00	\$309,946.00	\$5,268.00	\$5,532.00	\$5,808.00	\$6,099.00
12	Identitech, Inc.	\$95,807.00	\$122,815.00	incl in base	\$25,000.00	\$42,350.00	\$285,972.00	***	***	***	***

*5%yrly inc or CPI

±5% for each year

\$250,000 Total Services

Some include Hardware Costs, some do not.
 Some include License Fees, some do not.
 Some include Services Fees, some do not
 Some do not include installation, set-up,etc, some do not.

*** Initial review of costs, uncertain of charges at this time in the review process (guesstimate)

All prices posted are pulled from the proposals. Each contain different products, portions of products and services.