CITY OF FORT LAUDERDALE

Parks and Recreation Department

FY 2026 – FY 2035 Equipment Replacement Plan

Programmed Items	Location	Life Cycle Estimates	Estimated Replacement Year	Unit Cost ($)	Current Inventory	Current Estimated Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Irrigation Pump Station	Carter Park	20	2026	48,000	1	48,000	$ 49,344	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Irrigation Pump Station	Sunset School	20	2026	46,800	1	46,800	48,110	-	-	-	-	-	-	-	-	-
Irrigation Pump Station	Shirley Small Park	20	2026	46,000	1	46,000	47,288	-	-	-	-	-	-	-	-	-
Pool Sand Filter	Riverland Park	20	2026	20,000	2	40,000	41,120	-	-	-	-	-	-	-	-	-
Irrigation Pump Station	Palm Aire	20	2026	39,000	1	39,000	40,092	-	-	-	-	-	-	-	-	-
Irrigation Controller	Carter Park & Osswald Park	20	2026	18,800	2	37,600	38,653	-	-	-	-	-	-	-	-	-
Pool Surface	Bass Park	15	2026	30,000	1	30,000	30,840	-	-	-	-	-	-	-	-	-
Pool Canopy/Shade	Croissant Park	10	2026	5,000	4	20,000	20,560	-	-	-	-	-	-	-	-	-
Irrigation Controller	Holiday Park	20	2026	19,800	1	19,800	20,354	-	-	-	-	-	-	-	-	-
Pool Heater	Lauderdale Manors Park	13	2026	16,000	1	16,000	16,448	-	-	-	-	-	-	-	-	-
Irrigation Controller	Floyd Hull Park	20	2026	15,800	1	15,800	16,242	-	-	-	-	-	-	-	-	-
Pool Sand Filter	Lauderdale Manors Park	10	2026	15,000	1	15,000	15,420	-	-	-	-	-	-	-	-	-
Pool Sand Filter	Lauderdale Manors Park	20	2026	15,000	1	15,000	15,420	-	-	-	-	-	-	-	-	-
Feature Pump	Croissant Park & Lauderdale Manors Park	15	2026	6,000	2	12,000	12,336	-	-	-	-	-	-	-	-	-
Feature Pump	Riverland Park	20	2026	6,000	2	12,000	12,336	-	-	-	-	-	-	-	-	-
Pool Canopy/Shade	Bass Park	10	2026	5,000	2	10,000	10,280	-	-	-	-	-	-	-	-	-
Ultraviolet System Delta	Osswald Park	10	2026	9,000	1	9,000	9,252	-	-	-	-	-	-	-	-	-
Storage Unit	Croissant Park	7	2026	8,000	1	8,000	8,224	-	-	-	-	-	-	10,114	-	-
Chemical Controller System	Lauderdale Manors Park	15	2026	5,000	1	5,000	5,140	-	-	-	-	-	-	-	-	-
Chemical Controller System	Lauderdale Manors Park	15	2026	5,000	1	5,000	5,140	-	-	-	-	-	-	-	-	-
ADA Pool Lift	Multiple Parks	15	2027	14,000	4	56,000	-	59,295	-	-	-	-	-	-	-	-
Chemical Controller System	Bass Park	15	2027	20,000	1	20,000	-	21,177	-	-	-	-	-	-	-	-
Pool Cover Reel System	Lauderdale Manors Park	15	2027	5,000	1	5,000	-	5,294	-	-	-	-	-	-	-	-
Pool Surface	Croissant Park	15	2028	40,000	1	40,000	-	-	43,624	-	-	-	-	-	-	-
Pool Canopy Cover	Croissant Park & Lauderdale Manors Park	15	2028	7,000	2	14,000	-	-	15,268	-	-	-	-	-	-	-
Canopy Shade Structure	Multiple Parks	15	2028	30,000	3	90,000	-	-	98,154	-	-	-	-	-	-	-
WeatherTrak Base Station	Multiple Parks	10	2029	14,000	4	56,000	-	-	-	62,906	-	-	-	-	-	-
Pool Cover	Bass Park	10	2029	6,000	3	18,000	-	-	-	20,220	-	-	-	-	-	-
Control Panel Replacement for Defender	Fort Lauderdale Aquatic Complex	5	2030	7,626	5	38,132	-	-	-	-	44,120	-	-	-	-	51,147
Pool Sand Filter	Bass Park	20	2032	11,000	2	22,000	-	-	-	-	-	-	27,005	-	-	-
Pool Cover Reel System	Croissant Park & Bass Park	15	2033	5,000	2	10,000	-	-	-	-	-	-	-	12,643	-	-
Pool Heater	Bass Park	13	2033	11,190	1	11,190	-	-	-	-	-	-	-	14,148	-	-
Pool Surface	Riverland Park	15	2038	127,000	1	127,000	-	-	-	-	-	-	-	-	-	-
Pool Surface	Lauderdale Manors Park	15	2038	90,000	1	90,000	-	-	-	-	-	-	-	-	-	-
Pool Heater	Riverland Park	13	2038	28,000	1	28,000	-	-	-	-	-	-	-	-	-	-
Pool Sand Filter	Riverland Park	20	2041	7,300	1	7,300	-	-	-	-	-	-	-	-	-	-
Sand Filter	Croissant Park	20	2044	38,769	2	77,537	-	-	-	-	-	-	-	-	-	-
						Total Equipment Replacement Plan	**$ 462,600**	**$ 85,766**	**$ 157,047**	**$ 83,126**	**$ 44,120**	**$ -**	**$ 27,005**	**$ 36,905**	**$ -**	**$ 51,147**

Note: The current year replacement costs are in current year dollars and are adjusted for assumed replacement in future years. FY 2026 methodology is based on 2.8% with the following years based on 3% inflation.