







## Police Department

### FY 2027 - FY 2031 Ballistic Vest Replacement Plan

Type of Position	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Police Officer	2,009	2,069	2,131	2,195	2,261
Police Officer	2,009	2,069	2,131	2,195	2,261
Police Officer	2,009	2,069	2,131	2,195	2,261
Police Officer	2,009	2,069	2,131	2,195	2,261
Police Officer	2,009	2,069	2,131	2,195	2,261
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Police Officer	2,009	2,069	2,131	2,195	2,261
Police Officer	2,009	2,069	2,131	2,195	2,261
Public Safety Aide	783	806	830	855	881
Public Safety Aide	783	806	830	855	881
Public Safety Aide	783	806	830	855	881
Public Safety Aide	783	806	830	855	881
<b>Total Ballistic Vest Replacements</b>	<b>\$ 278,296</b>	<b>\$ 286,645</b>	<b>\$ 295,244</b>	<b>\$ 304,101</b>	<b>\$ 313,224</b>

### FY 2027 - FY 2031 Animal Replacement Plan

Type of Animal	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Canine	\$ 19,500	\$ -	\$ -	\$ -	\$ -
Canine	19,500	-	-	-	-
Canine	-	19,500	-	-	-
Canine	-	19,500	-	-	-
Canine	-	-	19,500	-	-
Canine	-	-	19,500	-	-
Canine	-	-	-	19,500	-
Canine	-	-	-	19,500	-
Canine	-	-	-	-	19,500
Canine	-	-	-	-	19,500
Horse	10,500	-	-	-	-
Horse	-	10,500	-	-	-
Horse	-	-	10,500	-	-
Horse	-	-	-	10,500	-
Horse	-	-	-	-	10,500
<b>Total Animal Replacements</b>	<b>\$ 49,500</b>	<b>\$ 49,500</b>	<b>\$ 49,500</b>	<b>\$ 49,500</b>	<b>\$ 49,500</b>
<b>Grand Total</b>	<b>\$ 327,796</b>	<b>\$ 336,145</b>	<b>\$ 344,744</b>	<b>\$ 353,601</b>	<b>\$ 362,724</b>