



**Police Department**

**FY 2027 - FY 2031 Equipment Replacement Plan**

Programmed Items	Unit	Estimated Replacement Year	Unit Price (\$)	Current Inventory	Life Cycle (Years)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Patrol Boat #1*	Marine Unit	FY 2027	\$ 521,290	1	10	\$ 521,290	\$ -	\$ -	\$ -	\$ -
Nighttime Vision Goggles (SWAT unit)	SWAT Unit	FY 2027	10,000	45	4	450,000	-	-	-	506,479
Boat Engine	Marine Unit	FY 2027	38,250	2	4	76,500	-	-	-	86,101
Boat Engine	Marine Unit	FY 2027	38,250	2	4	76,500	-	-	-	86,101
Nighttime Vision Goggles (Bomb Squad)	Bomb Squad	FY 2027	10,000	4	4	40,000	-	-	-	45,020
KM Dive Helmet 37SS W/MWP Stainless Steel	Dive Team	FY 2027	10,000	3	5	30,000	-	-	-	-
KMACS-5 Communications Equipment	Dive Team	FY 2027	8,085	2	5	16,170	-	-	-	-
Camera (AXIS 5655 PTZ), including set-up costs	Technical Services	FY 2027	2,300	4	1	9,200	9,476	9,760	10,053	10,355
Camera (AXIS 5925 PTZ), including set-up costs	Technical Services	FY 2027	2,100	4	1	8,400	8,652	8,912	9,179	9,454
5-Camera globe (AXIS 6010 4-way/secure PTZ)	Technical Services	FY 2027	4,500	1	2	4,500	-	4,774	-	5,065
6-Tank Bank reserve air system	Dive Team	FY 2027	1,115	3	5	3,345	-	-	-	-
Helmet Head Cushions	Dive Team	FY 2027	146	16	1	2,336	2,406	2,478	2,553	2,629
Electrical Enclosure NEMA Boxes	Technical Services	FY 2027	250	8	1	2,000	2,060	2,122	2,185	2,251
Network Switches	Technical Services	FY 2027	225	8	1	1,800	1,854	1,910	1,967	2,026
Patrol Boat #2*	Marine Unit	FY 2028	521,290	1	10	-	536,929	-	-	-
LPR Trailers	Investigative Services	FY 2028	27,777	16	5	-	457,765	-	-	-
Boat Engine	Marine Unit	FY 2028	38,250	2	4	-	78,795	-	-	-
Boat Engine	Marine Unit	FY 2028	38,250	2	4	-	78,795	-	-	-
Drones (Brinc)	Operations	FY 2028	37,770	2	4	-	77,805	-	-	-
Drones (Axon)	SWAT Unit	FY 2028	24,124	2	4	-	49,696	-	-	-
5-Camera globe (AXIS 6010 4-way/exposed PTZ)	Technical Services	FY 2028	3,700	1	2	-	3,811	-	4,043	-
Patrol Boat #3*	Marine Unit	FY 2029	521,290	1	10	-	-	553,037	-	-
High Resolution Cameras	Investigative Services	FY 2029	7,500	40	3	-	-	318,270	-	-
Boat Engine	Marine Unit	FY 2029	38,250	2	4	-	-	81,159	-	-
Boat Engine	Marine Unit	FY 2029	38,250	2	4	-	-	81,159	-	-
Patrol Boat #4*	Marine Unit	FY 2030	521,290	1	10	-	-	-	569,628	-
Radio Controlled Robot	Bomb Squad	FY 2030	470,449	1	7	-	-	-	514,072	-
Boat Engine	Marine Unit	FY 2030	38,250	2	4	-	-	-	83,594	-
Boat Engine	Marine Unit	FY 2030	38,250	2	4	-	-	-	83,594	-
Handheld Detector 2.4 Ghz (NLJD) Audiotel	Technical Services	FY 2030	12,000	1	4	-	-	-	13,113	-
Patrol Boat #5*	Marine Unit	FY 2031	521,290	1	10	-	-	-	-	586,716
<b>Total Equipment Replacement Plan</b>						<b>\$ 1,242,041</b>	<b>\$ 1,308,045</b>	<b>\$ 1,063,580</b>	<b>\$ 1,293,980</b>	<b>\$ 1,342,199</b>

Note: The Police Department Equipment Replacement Plan assumes a 3% inflation for equipment replacements in the out-years

\*New capital equipment addition to replacement plan with the FY 2027 Preliminary Budget