



Parks and Recreation Department

FY 2027 – FY 2036 Equipment Replacement Plan

Programmed Items	Location	Life Cycle (Years)	Estimated Replacement Year	Unit Cost (\$)	Current Inventory	Current Estimated Cost	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Symbiont Geothermal Heater & Chiller - Training Pool*	Fort Lauderdale Aquatic Complex	10	2027	\$ 30,000	5	\$ 150,000	\$ 153,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Symbiont Geothermal Heater & Chiller - Training Pool *	Fort Lauderdale Aquatic Complex	10	2027	30,000	2	60,000	61,560	-	-	-	-	-	-	-	-	-
ADA Pool Lift	Multiple Parks	15	2027	14,000	4	56,000	57,456	-	-	-	-	-	-	-	-	-
Chlorking NexGen Salt Cells - Dive Pool*	Fort Lauderdale Aquatic Complex	3	2027	10,417	4	41,668	42,751	-	-	46,173	-	-	49,869	-	-	53,861
Chemical Controller System	Bass Park	15	2027	20,000	1	20,000	20,520	-	-	-	-	-	-	-	-	-
BECYS CPU Panel Replacement - Chemical Controller*	Fort Lauderdale Aquatic Complex	5	2027	5,032	3	15,096	15,488	-	-	-	-	17,609	-	-	-	-
Egress/Emergency Lighting - EPS Battery Replacment*	Fort Lauderdale Aquatic Complex	5	2027	12,000	1	12,000	12,312	-	-	-	-	13,998	-	-	-	-
16-MX Competition Diving Board*	Fort Lauderdale Aquatic Complex	2	2027	5,895	2	11,790	12,097	-	12,734	-	13,404	-	14,111	-	14,854	-
Control Panel Replacement for Defender Filter	Fort Lauderdale Aquatic Complex Dive Well #2	5	2027	8,073	1	8,073	8,283	-	-	-	-	9,417	-	-	-	-
Control Panel Replacement for Defender Filter	Fort Lauderdale Aquatic Complex Competition Pool 2	5	2027	8,073	1	8,073	8,283	-	-	-	-	9,417	-	-	-	-
Pool Cover Reel System	Lauderdale Manors Park	15	2027	5,000	1	5,000	5,130	-	-	-	-	-	-	-	-	-
Pool Surface	Croissant Park	15	2028	130,000	1	130,000	-	136,848	-	-	-	-	-	-	-	-
Canopy Shade Structure	Multiple Parks	15	2028	30,000	3	90,000	-	94,741	-	-	-	-	-	-	-	-
16-MX Competition Diving Board*	Fort Lauderdale Aquatic Complex	2	2028	5,895	7	41,265	-	43,439	-	45,727	-	48,136	-	50,671	-	53,340
Pool Canopy Cover	Croissant Park & Lauderdale Manors Park	15	2028	10,000	2	20,000	-	21,054	-	-	-	-	-	-	-	-
Redevelopment of Geothermal Disposal Wells*	Fort Lauderdale Aquatic Complex	3	2028	9,375	2	18,750	-	19,738	-	-	21,318	-	-	23,024	-	-
WeatherTrak Base Station	Multiple Parks	10	2029	14,000	4	56,000	-	-	60,483	-	-	-	-	-	-	-
Chlorking NexGen Salt Cells - Competition 50m*	Fort Lauderdale Aquatic Complex	3	2029	10,417	4	41,668	-	-	45,003	-	-	48,606	-	-	52,496	-
Chlorking NexGen Salt Cells - Training Pool 50m*	Fort Lauderdale Aquatic Complex	3	2029	10,417	4	41,668	-	-	45,003	-	-	48,606	-	-	52,496	-
RoughTex- Dive Platform Material*	Fort Lauderdale Aquatic Complex	7	2029	10	2,567	24,643	-	-	26,616	-	-	-	-	-	-	31,854
Circulation Pump 30 HP (Comp Pool)*	Fort Lauderdale Aquatic Complex	7	2029	10,385	2	20,770	-	-	22,433	-	-	-	-	-	-	26,848
Circulation Pump 30 HP (Dive Pool)*	Fort Lauderdale Aquatic Complex	7	2029	10,385	2	20,770	-	-	22,433	-	-	-	-	-	-	26,848
Pool Cover	Bass Park	10	2029	6,000	3	18,000	-	-	19,441	-	-	-	-	-	-	-
Circulation Pump 25 HP (Training Pool)*	Fort Lauderdale Aquatic Complex	7	2029	8,275	2	16,550	-	-	17,875	-	-	-	-	-	-	21,393
Bulkhead - Fiberglass Refinish*	Fort Lauderdale Aquatic Complex	8	2030	75,000	2	150,000	-	-	-	166,219	-	-	-	-	-	-
Symbiont Geothermal Heater & Chillers - Competition Pool*	Fort Lauderdale Aquatic Complex	10	2032	30,000	8	240,000	-	-	-	-	-	279,960	-	-	-	-
Symbiont Geothermal Heater & Chiller - Dive Well*	Fort Lauderdale Aquatic Complex	10	2032	30,000	6	180,000	-	-	-	-	-	209,970	-	-	-	-
Omega - Swiss Timing Touchpads*	Fort Lauderdale Aquatic Complex	10	2032	2,500	20	50,000	-	-	-	-	-	58,325	-	-	-	-
Pool Sand Filter	Bass Park	20	2032	21,400	2	42,800	-	-	-	-	-	49,926	-	-	-	-
Circulation Pump 30 HP (Dive Pool)*	Fort Lauderdale Aquatic Complex	7	2032	10,385	1	10,385	-	-	-	-	-	12,114	-	-	-	-
Circulation Pump 25 HP (Training Pool)*	Fort Lauderdale Aquatic Complex	7	2032	8,275	1	8,275	-	-	-	-	-	9,653	-	-	-	-
Pool Heater	Bass Park	13	2033	28,000	1	28,000	-	-	-	-	-	-	33,511	-	-	-
Pool Cover Reel System	Croissant Park & Bass Park	15	2033	10,000	2	20,000	-	-	-	-	-	-	23,937	-	-	-
Storage Unit	Croissant Park	7	2033	8,000	1	8,000	-	-	-	-	-	-	9,575	-	-	-
Control Panel Replacement for Defender Filter*	Fort Lauderdale Aquatic Complex Dive Well #1	10	2034	8,073	1	8,073	-	-	-	-	-	-	-	9,913	-	-
Control Panel Replacement for Defender Filter*	Fort Lauderdale Aquatic Complex Competition Pool 1	10	2035	8,073	1	8,073	-	-	-	-	-	-	-	-	10,171	-
Control Panel Replacement for Defender Filter*	Fort Lauderdale Aquatic Complex Training Pool	10	2035	8,073	1	8,073	-	-	-	-	-	-	-	-	10,171	-
Pool Sand Filter	Lauderdale Manors Park	10	2036	21,400	1	21,400	-	-	-	-	-	-	-	-	-	27,662
Ultraviolet System Delta	Osswald Park	10	2036	18,000	1	18,000	-	-	-	-	-	-	-	-	-	23,267
Pool Canopy/Shade	Croissant Park	10	2036	5,000	2	10,000	-	-	-	-	-	-	-	-	-	12,926
Pool Canopy/Shade	Bass Park	10	2036	5,000	2	10,000	-	-	-	-	-	-	-	-	-	12,926
Total Equipment Replacement Plan							\$ 397,780	\$ 315,819	\$ 272,019	\$ 258,119	\$ 34,722	\$ 815,736	\$ 131,002	\$ 83,608	\$ 140,188	\$ 290,927

Note: The Parks and Recreation Department Equipment Replacement Plan assumes a 2.6% inflation for equipment replacements starting with FY 2027
*New capital equipment addition to the replacement plan with the FY 2027 Preliminary Budget