



Information Technology Services

Personal Computer (PC) Replacement Plan

Department	Manufacturer	Model	Type	Replacement Cost
Development Services	Dell Inc.	Latitude 7420	Notebook	1,718
Development Services	Dell Inc.	Latitude 7420	Notebook	1,718
Development Services	Dell Inc.	Latitude 7420	Notebook	1,718
Development Services	Dell Inc.	Latitude 7420	Notebook	1,718
Development Services	Dell Inc.	Latitude 7420	Notebook	1,718
Development Services	Dell Inc.	Latitude 5421	Notebook	1,718
Development Services	Dell Inc.	Latitude 7420	Notebook	1,718
Development Services	Dell Inc.	Latitude 7420	Notebook	1,718
Development Services	Dell Inc.	Latitude 7420	Notebook	1,718
Development Services	Dell Inc.	Latitude 7420	Notebook	1,718
Development Services	Dell Inc.	Latitude 7420	Notebook	1,718
Development Services	Dell Inc.	Latitude 7420	Notebook	1,718
Development Services	Dell Inc.	Latitude 7420	Notebook	1,718
Finance	Dell Inc.	Latitude 7420	Notebook	1,718
Finance	Dell Inc.	Latitude 7420	Notebook	1,718
Finance	Dell Inc.	Latitude 5421	Notebook	1,718
Fire Rescue	Dell Inc.	Latitude 5430 Rugged	Notebook	2,850
Fire Rescue	Dell Inc.	Latitude 5430 Rugged	Notebook	2,850
Fire Rescue	Dell Inc.	Latitude 5430 Rugged	Notebook	2,850
Fire Rescue	Dell Inc.	Latitude 5421	Notebook	1,718
Fire Rescue	Dell Inc.	Latitude 7430	Notebook	1,718
Fire Rescue	Dell Inc.	Latitude 5421	Notebook	1,718
Fire Rescue	Dell Inc.	Latitude 7420	Notebook	1,718
Fire Rescue	Dell Inc.	Latitude 7420	Notebook	1,718
Fire Rescue	Dell Inc.	Latitude 7420	Notebook	1,718
Fire Rescue	Dell Inc.	Latitude 7420	Notebook	1,718
Fort Lauderdale Executive Airport	Dell Inc.	Latitude 7420	Notebook	1,718
Fort Lauderdale Executive Airport	Dell Inc.	Latitude 5421	Notebook	1,718
Fort Lauderdale Executive Airport	Dell Inc.	Latitude 7430	Notebook	1,718
Fort Lauderdale Executive Airport	Dell Inc.	OptiPlex 7000	Desktop	808
Fort Lauderdale Executive Airport	Dell Inc.	OptiPlex 7000	Desktop	808
Fort Lauderdale Executive Airport	Dell Inc.	OptiPlex 7000	Desktop	808
Fort Lauderdale Executive Airport	Dell Inc.	OptiPlex 7000	Desktop	808
Human Resources	Dell Inc.	Latitude 5421	Notebook	1,718
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Human Resources	Dell Inc.	Latitude 5421	Notebook	1,718
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Human Resources	Dell Inc.	Latitude 5421	Notebook	1,718
Human Resources	Dell Inc.	Latitude 5421	Notebook	1,718
Human Resources	Dell Inc.	Latitude 5421	Notebook	1,718
Human Resources	Dell Inc.	OptiPlex 7000	Desktop	808
Information Technology Services	Dell Inc.	Precision 7560	Notebook	3,473
Information Technology Services	Dell Inc.	Precision 5570	Notebook	3,473
Information Technology Services	Dell Inc.	Precision 7560	Notebook	3,473
Information Technology Services	Dell Inc.	Precision 5570	Notebook	3,473
Information Technology Services	Dell Inc.	Precision 7560	Notebook	3,473
Information Technology Services	Dell Inc.	Precision 5570	Notebook	3,473
Information Technology Services	Dell Inc.	Precision 7560	Notebook	3,473
Information Technology Services	Dell Inc.	Latitude 7420	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7420	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7430	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7420	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7420	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7420	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7420	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 5421	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7430	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7420	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7430	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 5421	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7420	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7420	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 5421	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7430	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7430	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 5421	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7420	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7430	Notebook	1,718
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Information Technology Services	Dell Inc.	Latitude 7430	Notebook	1,718



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Information Technology Services	Dell Inc.	Latitude 7420	Notebook	1,718
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Information Technology Services	Dell Inc.	Latitude 7430	Notebook	1,718
Information Technology Services	Dell Inc.	Latitude 7420	Notebook	1,718
Information Technology Services	Dell Inc.	OptiPlex 7000	Desktop	808
Office of Management and Budget	Dell Inc.	Latitude 7420	Notebook	1,718
Office of Management and Budget	Dell Inc.	Latitude 7420	Notebook	1,718
Office of Management and Budget	Dell Inc.	Latitude 7420	Notebook	1,718
Office of Management and Budget	Dell Inc.	Latitude 7430	Notebook	1,718
Office of Strategic Communications	Dell Inc.	Latitude 7420	Notebook	1,718
Office of Strategic Communications	Dell Inc.	Latitude 7430	Notebook	1,718
Office of Strategic Communications	Dell Inc.	Latitude 7420	Notebook	1,718
Parks and Recreation	Dell Inc.	Latitude 7420	Notebook	1,718
Parks and Recreation	Dell Inc.	Latitude 5421	Notebook	1,718
Parks and Recreation	Dell Inc.	Latitude 7420	Notebook	1,718
Parks and Recreation	Dell Inc.	Latitude 5421	Notebook	1,718
Parks and Recreation	Dell Inc.	Latitude 7420	Notebook	1,718
Parks and Recreation	Dell Inc.	Latitude 7420	Notebook	1,718
Parks and Recreation	Dell Inc.	OptiPlex 7000	Desktop	808
Parks and Recreation	Dell Inc.	OptiPlex 7000	Desktop	808
Parks and Recreation	Dell Inc.	OptiPlex 7000	Desktop	808
Procurement Services	Dell Inc.	Latitude 5421	Notebook	1,718
Procurement Services	Dell Inc.	Latitude 7420	Notebook	1,718
Public Works	Dell Inc.	Precision 5760	Notebook	3,473
Public Works	Dell Inc.	Precision 5760	Notebook	3,473
Public Works	Dell Inc.	Precision 5760	Notebook	3,473
Public Works	Dell Inc.	Latitude 5430 Rugged	Notebook	2,850
Public Works	Dell Inc.	Latitude 5430 Rugged	Notebook	2,850
Public Works	Dell Inc.	Latitude 5430 Rugged	Notebook	2,850
Public Works	Dell Inc.	Latitude 5430 Rugged	Notebook	2,850
Public Works	Dell Inc.	Latitude 5430 Rugged	Notebook	2,850
Public Works	Dell Inc.	Latitude 5421	Notebook	1,718
Public Works	Dell Inc.	Latitude 7420	Notebook	1,718
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Public Works	Dell Inc.	Latitude 7420	Notebook	1,718
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Public Works	Dell Inc.	Latitude 7420	Notebook	1,718
Public Works	Dell Inc.	Latitude 7420	Notebook	1,718
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Public Works	Dell Inc.	Latitude 7420	Notebook	1,718
Public Works	Dell Inc.	Latitude 5421	Notebook	1,718
Public Works	Dell Inc.	Latitude 7420	Notebook	1,718
Public Works	Dell Inc.	Latitude 7420	Notebook	1,718
Public Works	Dell Inc.	Latitude 7420	Notebook	1,718
Public Works	Dell Inc.	Latitude 7420	Notebook	1,718
Public Works	Dell Inc.	Latitude 7420	Notebook	1,718
Public Works	Dell Inc.	Latitude 7420	Notebook	1,718
Public Works	Dell Inc.	Latitude 5530	Notebook	1,718
Public Works	Dell Inc.	OptiPlex 7000	Desktop	808
Transportation and Mobility	Dell Inc.	Latitude 5421	Notebook	1,718
Transportation and Mobility	Dell Inc.	Latitude 7420	Notebook	1,718
Transportation and Mobility	Dell Inc.	Latitude 7420	Notebook	1,718
Utility Services	Dell Inc.	Latitude 5430 Rugged	Notebook	2,850
Utility Services	Dell Inc.	Latitude 7420	Notebook	1,718
Utility Services	Dell Inc.	Latitude 7420	Notebook	1,718
Utility Services	Dell Inc.	Latitude 7420	Notebook	1,718
Utility Services	Dell Inc.	Latitude 7430	Notebook	1,718
Utility Services	Dell Inc.	Latitude 7430	Notebook	1,718
Utility Services	Dell Inc.	Latitude 5421	Notebook	1,718
Utility Services	Dell Inc.	Latitude 7420	Notebook	1,718
Utility Services	Dell Inc.	OptiPlex 7000	Desktop	808
Total Citywide Replacements (12 Desktops and 158 Notebooks)				\$ 314,589



Information Technology Services

Police Department PC Replacement Plan

Manufacturer	Life Cycle	Model	Replacement Cost
Dell Inc.	5 years	Latitude 5424 Rugged	2,827
Dell Inc.	5 years	Latitude 5424 Rugged	2,827
Dell Inc.	5 years	Latitude 5420 Rugged	2,199
Dell Inc.	5 years	Latitude 5420 Rugged	2,199
Dell Inc.	5 years	Latitude 5420 Rugged	2,199
Dell Inc.	5 years	Latitude 5414	2,199
Dell Inc.	5 years	Latitude 5424 Rugged	2,199
Dell Inc.	5 years	Latitude 5420 Rugged	2,199
Dell Inc.	5 years	Latitude 5420 Rugged	2,199
Dell Inc.	5 years	Latitude 5420 Rugged	2,199
Dell Inc.	5 years	Latitude 5420 Rugged	2,199
Dell Inc.	5 years	Latitude 5420 Rugged	2,199
Dell Inc.	5 years	Latitude 5420 Rugged	2,199
Dell Inc.	5 years	Latitude 5414	2,199
Dell Inc.	5 years	Latitude 5420 Rugged	2,199
Dell Inc.	5 years	Latitude 5421	2,075
Dell Inc.	5 years	Latitude 5411	2,075
Dell Inc.	5 years	Latitude 5421	2,075
Dell Inc.	5 years	Latitude 5411	1,718
Dell Inc.	5 years	OptiPlex 3080	808
Dell Inc.	5 years	OptiPlex 3080	808
Dell Inc.	5 years	OptiPlex 3080	808
Total Police Department PC Replacements			\$ 453,893