



## Information Technology Services

### FY 2027 - FY 2028 Security Camera Inventory Replacement Plan

Device Description	Life Cycle (Years)	FY 2027 Replacement Cost	FY 2028 Replacement Cost
Crisis Truck Camera 01	6	\$ 15,000	\$ -
Development Services Department 700 - Camera 05 (MDF)	6	2,887	-
Development Services Department 700 - Camera 29 (IDF)	6	2,887	-
Development Services Department 700 - Camera 01 (MDF)	6	2,887	-
Development Services Department 700 - Camera 08 (MDF)	6	2,887	-
Development Services Department 700 - Camera 10 (MDF)	6	2,887	-
Development Services Department 700 - Camera 26 (MDF)	6	2,887	-
Development Services Department 700 - Camera 30 (MDF)	6	2,887	-
Development Services Department 700 - Camera 03 (IDF)	6	2,887	-
Development Services Department 700 - Camera 04 (IDF)	6	2,887	-
Development Services Department 700 - Camera 06 (IDF)	6	2,887	-
Development Services Department 700 - Camera 07 (IDF)	6	2,887	-
Development Services Department 700 - Camera 22 (IDF)	6	2,887	-
Development Services Department 700 - Camera 28 (IDF)	6	2,887	-
Development Services Department 700 - Camera 31 (IDF)	6	2,887	-
Development Services Department 700 - Camera 32 (IDF)	6	2,887	-
Development Services Department 700 - Camera 27 (IDF)	6	2,887	-
Development Services Department 700 - Camera 02 (MDF)	6	2,887	-
Development Services Department 700 - Camera 09 (MDF)	6	2,887	-
Development Services Department 700 - Camera 11 (MDF)	6	2,887	-
Development Services Department 700 - Camera 12 (MDF)	6	2,887	-
Development Services Department 700 - Camera 13 (MDF)	6	2,887	-
Development Services Department 700 - Camera 14 (MDF)	6	2,887	-
Development Services Department 700 - Camera 15 (MDF)	6	2,887	-
Development Services Department 700 - Camera 16 (MDF)	6	2,887	-
Development Services Department 700 - Camera 17 (MDF)	6	2,887	-
Development Services Department 700 - Camera 25 (MDF)	6	2,887	-
Development Services Department 700 - Camera 18 (IDF)	6	2,887	-
Development Services Department 700 - Camera 19 (IDF)	6	2,887	-
Development Services Department 700 - Camera 20 (IDF)	6	2,887	-
Development Services Department 700 - Camera 21 (IDF)	6	2,887	-
Development Services Department 700 - Camera 23 (IDF)	6	2,887	-
Development Services Department 700 - Camera 24 (IDF)	6	2,887	-
South Side School - Camera 06	6	2,887	-
South Side School - Camera 03	6	2,887	-
South Side School - Camera 01	6	2,887	-
South Side School - Camera 02	6	2,887	-
South Side School - Camera 05	6	2,887	-
South Side School - Camera 04	6	2,887	-
South Side School - Camera 07	6	2,887	-
South Side School - Camera 08	6	2,887	-
South Side School - Camera 09	6	2,887	-
Police Department Mobile Command Vehicle - Streetside Top PTZ and Thermal	6	-	15,000
Bomb Truck Camera 01	6	-	15,000
Police Department Mobile Command Vehicle - Curbside Top PTZ and IR	6	-	4,000
Police Department Mobile Command Vehicle - Streetside PTZ	6	-	3,500
Police Department Mobile Command Vehicle - Curbside PTZ	6	-	3,500
Fire Logistics Warehouse Camera 01 - Back door ramp	6	-	3,031
Fire Logistics Warehouse Camera 02 - Front lot and loading docks	6	-	3,031
Fire Logistics Warehouse Camera 03 - Warehouse storage area	6	-	3,031
Fort Lauderdale Aquatic Center - Camera 02	6	-	3,031
Fort Lauderdale Aquatic Center - Camera 01	6	-	3,031
Fort Lauderdale Aquatic Center - Camera 03	6	-	3,031



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Device Description	Life Cycle (Years)	FY 2027 Replacement Cost	FY 2028 Replacement Cost
Fort Lauderdale Aquatic Center - Camera 04	6	-	3,031
Fort Lauderdale Aquatic Center - Camera 05	6	-	3,031
Fort Lauderdale Aquatic Center - Camera 06	6	-	3,031
Sunset Memorial Gardens Camera 01	6	-	3,031
Sunset Memorial Gardens Camera 02	6	-	3,031
Sunset Memorial Gardens Camera 03	6	-	3,031
Sunset Memorial Gardens Camera 04	6	-	3,031
Sunset Memorial Gardens Camera 05	6	-	3,031
Lauderdale Memorial Gardens Camera 01	6	-	3,031
Lauderdale Memorial Gardens Camera 02	6	-	3,031
Lauderdale Memorial Gardens Camera 04	6	-	3,031
Lauderdale Memorial Gardens Camera 05	6	-	3,031
Lauderdale Memorial Gardens Camera 06	6	-	3,031
Lauderdale Memorial Gardens Camera 07	6	-	3,031
Lauderdale Memorial Gardens Camera 08	6	-	3,031
Fort Lauderdale Aquatic Center Camera 01	6	-	3,031
Fort Lauderdale Aquatic Center Camera 02	6	-	3,031
Fort Lauderdale Aquatic Center Camera 03	6	-	3,031
Fort Lauderdale Aquatic Center Camera 04	6	-	3,031
Fort Lauderdale Aquatic Center Camera 05	6	-	3,031
Fort Lauderdale Aquatic Center Camera 06	6	-	3,031
<b>Total Security Camera Inventory Plan</b>		<b>\$ 133,348</b>	<b>\$ 122,834</b>
<b>Number of Replacements Per Year</b>		<b>42</b>	<b>32</b>





















**Information Technology Services**

**FY 2027 - FY 2029 iPad/Charger/Case Replacement Plan**

Unit	iPad	Charger	FY 2027	FY 2028	FY 2029
B46 - Rescue Spare	X	X	\$ 994	\$ -	\$ -
B2 - Rescue Spare	X	X	994	-	-
B13 - Rescue Spare	X	X	994	-	-
Rescue 13	X	X	994	-	-
Rescue 16	X	X	994	-	-
Rescue 2	X	X	994	-	-
Rescue 202	X	X	994	-	-
Rescue 246	X	X	994	-	-
Rescue 247	X	X	994	-	-
Rescue 29	X	X	994	-	-
Rescue 3	X	X	994	-	-
Rescue 302	X	X	994	-	-
Rescue 35	X	X	994	-	-
Rescue 46	X	X	994	-	-
Rescue 47	X	X	994	-	-
Rescue 49	X	X	994	-	-
Rescue 53	X	X	994	-	-
Rescue 88/216	X	X	994	-	-
Rescue 54	X	X	994	-	-
Rescue 8	X	X	994	-	-
Reserve-Rescue	-	X	25	-	-
Reserve-Rescue	-	X	25	-	-
Reserve-Rescue	-	X	25	-	-
Reserve-Rescue	-	X	25	-	-
Spare/Extra	-	X	25	-	-
E35	X	X	-	989	-
E3	X	X	-	989	-
E47	X	X	-	989	-
SQ53	X	X	-	989	-
E46	X	X	-	989	-
SQ29	X	X	-	989	-
E49	X	X	-	989	-
E2	X	X	-	989	-
E13	X	X	-	989	-
E8	X	X	-	989	-
E54	X	X	-	989	-
E16	X	X	-	989	-
L2	X	X	-	989	-
L49	X	X	-	989	-
L35	X	X	-	989	-
HM88	X	X	-	989	-
T53	X	X	-	989	-
SU29	X	X	-	989	-
Fireboat 49	X	X	-	989	-
Fire Logistics Driver	X	-	-	989	-
Reserve-Engine	-	X	-	25	-
Reserve-Engine	-	X	-	25	-



**Information Technology Services**

**FY 2027 - FY 2029 iPad/Charger/Case Replacement Plan**

<b>Unit</b>	<b>iPad</b>	<b>Charger</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Reserve-Engine	-	X	-	25	-
Reserve-Engine	-	X	-	25	-
Reserve-Engine	-	X	-	25	-
Training Engine	-	X	-	25	-
Reserve-Ladder	-	X	-	25	-
Reserve-Ladder	-	X	-	25	-
Spare/Extra	-	X	-	25	-
AC2 Assigned	X	-	-	-	1,333
BC2 Assigned	X	-	-	-	1,333
BC13 Assigned	X	-	-	-	1,333
BC35 Assigned	X	-	-	-	1,333
BC46 Assigned	X	-	-	-	1,333
Ocean Rescue 2	X	-	-	-	1,333
Ocean Rescue 13	X	-	-	-	1,333
Ocean Rescue 49	X	-	-	-	1,333
Ocean Rescue 249	X	-	-	-	1,333
Ocean Rescue 54	X	-	-	-	1,333
Special Events 1	X	-	-	-	1,333
Special Events 2	X	-	-	-	1,333
Special Events 3	X	-	-	-	1,333
Special Events 4	X	-	-	-	1,333
Special Events 5	X	-	-	-	1,333
<b>Total iPad/Charger/Case Replacements</b>			<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>