



Public Works Department

FY 2027 - FY 2036 Fleet Services Critical Equipment Replacement Plan

Programmed Items	Estimated Replacement Year	Unit Cost (\$)	Current Inventory	Life Cycle (Years)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
Vehicle Lift	2027	\$ 21,630	2	7	\$ 43,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,204	\$ -	\$ -
Gates/Motors*	2027	20,000	2	6	40,000	-	-	-	-	-	47,762	-	-	-
Air Compressors*	2027	9,000	1	6	9,000	-	-	-	-	-	10,746	-	-	-
Vehicle Air Conditioning Tester*	2027	5,150	1	5	5,150	-	-	-	-	5,970	-	-	-	-
Vehicle Lift	2028	21,630	2	7	-	44,558	-	-	-	-	-	-	54,800	-
Tire Changer Machine	2028	11,000	1	4	-	11,330	-	-	-	12,752	-	-	-	14,353
Floor Scrubber Machine	2028	9,500	1	7	-	9,785	-	-	-	-	-	-	12,034	-
Wheel Balancer	2028	6,500	1	4	-	6,695	-	-	-	7,535	-	-	-	8,481
Vehicle Lift	2029	21,630	2	7	-	-	45,895	-	-	-	-	-	-	56,444
Gates/Motors*	2029	20,000	2	6	-	-	42,436	-	-	-	-	-	50,671	-
Wheel Lift 30T	2029	11,935	2	5	-	-	25,325	-	-	-	-	29,358	-	-
Air Compressors*	2029	9,000	2	6	-	-	19,096	-	-	-	-	-	22,802	-
Vehicle Lift	2030	21,630	2	7	-	-	-	47,271	-	-	-	-	-	-
EV Fast Charger*	2030	30,000	1	5	-	-	-	32,782	-	-	-	-	-	-
Wheel Lift 20T	2030	10,300	1	5	-	-	-	11,255	-	-	-	-	13,048	-
Vacuum*	2030	5,500	1	4	-	-	-	6,010	-	-	-	6,764	-	-
Vehicle Lift	2031	21,630	2	7	-	-	-	-	48,690	-	-	-	-	-
Gates/Motors*	2031	20,000	2	6	-	-	-	-	45,020	-	-	-	-	-
Industrial Tire Changer Machine	2031	29,813	1	5	-	-	-	-	34,561	-	-	-	-	38,899
Air Compressors*	2031	9,000	2	6	-	-	-	-	20,259	-	-	-	-	-
Metal Forming Machine	2031	9,270	1	5	-	-	-	-	10,746	-	-	-	-	12,095
Disc Brake Dolly & 20T Jack	2031	9,000	1	7	-	-	-	-	10,130	-	-	-	-	-
Vehicle Air Conditioning Tester	2031	7,210	1	5	-	-	-	-	8,358	-	-	-	-	9,407
Industrial Pressure Washer	2031	6,500	1	5	-	-	-	-	7,535	-	-	-	-	8,481
Wheel Alignment Machine	2032	80,000	1	7	-	-	-	-	-	92,742	-	-	-	-
Vehicle Lift	2032	21,630	2	7	-	-	-	-	-	50,150	-	-	-	-
Welder and Torch	2032	6,180	1	7	-	-	-	-	-	7,164	-	-	-	-
Large Truck Vehicle Lift	2033	103,000	1	7	-	-	-	-	-	-	122,987	-	-	-
Vehicle Lift	2033	21,630	2	7	-	-	-	-	-	-	51,655	-	-	-
Total Critical Equipment Replacement Plan					\$ 97,410	\$ 72,368	\$ 132,751	\$ 97,318	\$ 185,300	\$ 176,314	\$ 233,151	\$ 89,327	\$ 153,355	\$ 148,161

*New capital equipment addition to the replacement plan with the FY 2027 Preliminary Budget

Note: Fleet Services Equipment Replacement Plan assumes a 3% inflation factor for equipment replacements in the out-years