CITY OF FORT LAUDERDALE, FL | FISCAL YEARS 2027-2031

PROPOSED CAPITAL IMPROVEMENT PLAN



All-America City

2027-2031

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CITY OF FORT LAUDERDALE

FY 2027 - FY 2031 Proposed Capital Improvement Plan

CITY COMMISSION

Dean J. Trantalis
Mayor

Ben Sorensen
Vice Mayor/Commissioner - District 4

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Commissioner - District 1

Steven Glassman
Commissioner - District 2

Pam Beasley-Pittman
Commissioner - District 3

Rickelle Williams
City Manager

Shari L. McCartney
City Attorney

Patrick Reilly
City Auditor

David R. Soloman
City Clerk

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FORT LAUDERDALE CITY COMMISSION



Ben Sorensen	Steven Glassman	Dean J. Trantal	Pam Beasley-Pittman	John C. Herbst
Vice Mayor, District 4	Commissioner, District 2	Mayor	Commissioner, District 3	Commissioner, District 1

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CITY OF FORT LAUDERDALE

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Assistant City Manager

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Assistant City Manager

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FORT LAUDERDALE PRINT SHOP

OFFICE OF STRATEGIC COMMUNICATIONS

Special thanks are extended to the many staff members who contributed significantly to the budget development process and to the preparation of this document.

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Capital Project Application — Field Explanations

Sample Capital Projects Application:

City of Fort Lauderdale

FY 2027 - FY 2031

Capital Improvement Plan (CIP)

Proposed Budget

Annual Sidewalk Gap Construction

PROJECT #: P12865

A

Project Mgr: Karen Warfel **Department:** Transportation and Mobility Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33311

District: [x] I [x] II [x] III [x] IV

B

Description: This project provides annual funding for the construction of new sidewalks within the City of Fort Lauderdale. The City will prioritize filling the gaps as identified in in the Sidewalk Master Plan as well as areas frequently identified by residents through the FixIT FTL request list. 32 locations were identified as needing additional sidewalks from the Neighborhood Mobility Master Plans (over 10 miles of sidewalk construction requested). This is a recurring request to commence construction of the needed infrastructure.

C

Justification: Additional sidewalks will improve the safety for walking pedestrians, make neighborhoods more walkable, and reduce the number of vehicles on the road.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

D

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$874,084	$1,100,000	$2,500,000	$2,500,000	$3,000,000	$3,000,000	$12,974,084
Total Fund 331:		$874,084	$1,100,000	$2,500,000	$2,500,000	$3,000,000	$3,000,000	$12,974,084
Transportation Surtax Fund | Construction								
Fund 338	60-6599	$1,000,000	$0	$0	$0	$0	$0	$1,000,000
Total Fund 338:		$1,000,000	$0	$0	$0	$0	$0	$1,000,000
Grand Total:		$1,874,084	$1,100,000	$2,500,000	$2,500,000	$3,000,000	$3,000,000	$13,974,084

E

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

F

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

G

Initiation/Planning	0
Design/Permitting	0
Bidding/Award	4
Construction/Closeout	4
Warranty	0

A. *The project manager assigned to this project; department, primary fund, Commission district, and project address/proxy.*

B. *A specific description of the project scope.*

C. *The justification of the project and why it is being done as well as the City plan the project is connected to.*

D. *The proposed or anticipated funding requests for the five year plan in the expected year.*

E. *The annual cost and/or savings to the annual operating budget as a result of completing/putting project in service.*

F. *The primary Focus Area that supports the purpose for establishing this project.*

G. *The quarters estimated to complete each phase of the project.*

Reader's Guide

We've made every effort to make this book as easy as possible to read, but we understand how difficult it can be to find what you're looking for in such a complex document. To make your search easier, there is a Table of Contents and an alphabetical listing of all capital projects on the following pages.

The FY 2027 - FY 2031 Proposed Capital Improvement Plan (CIP) consists of seven (7) major sections: Introduction and Overview, FY 2027 – FY 2031 Capital Improvement Plan, FY 2027 – FY 2031 Capital Improvement Plan by Project Type, Capital Project Applications by Funding Source, Adaptation Action Areas, Connecting the Blocks, and Glossary and Acronyms.

Introduction and Overview - This section introduces the Capital Improvement Plan and provides a general overview of the program. It also provides a CIP calendar, which guides you through each phase of the Capital Improvement Plan development through adoption. This section also presents the anticipated operating costs of the Proposed capital projects to be funded in Fiscal Year 2027.

FY 2027 – FY 2031 Capital Improvement Plan -This section provides a financial schedule of each capital project included in the FY 2027 – FY 2031 Proposed Capital Improvement Plan by fund and by fiscal year.

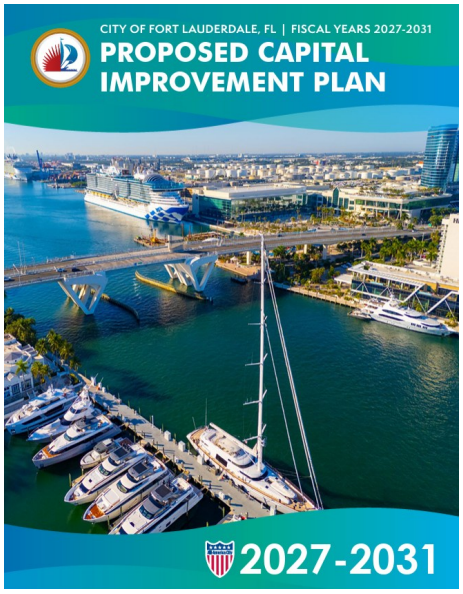
FY 2027 – FY 2031 Capital Improvement Plan by Project Type - This section provides a schedule of each capital project included in the FY 2027 – FY 2031 Proposed Capital Improvement Plan by project type.

Project Applications by Funding Source - This section includes individual project applications with a detailed description of each capital project included in the Proposed FY 2027 - FY 2031 Capital Improvement Plan. This section is organized by funding source. The capital project application field explanations are provided on the next page.

Adaptation Action Areas – This section introduces the Adaptation Action Areas (AAA) and projects. This plan is a designation in the coastal management element of a local government's comprehensive plan which identifies one or more areas that experience coastal flooding due to extreme high tides and storm surge. The enabling legislation, the designation process, and the alignment to the City's proposed plans are outlined in this section.

Connecting the Blocks – This section includes a detailed list of pedestrian, bicycle and transit infrastructure improvements needed to meet the intent of the Complete Streets Policy adopted by the City Commission. It is a long range plan covering FY 2015 – FY 2035.

Glossary and Acronyms - This section contains definitions of commonly used terms and acronyms.



Check us out Online! To access the FY 2027 — FY 2031 Proposed CIP or past CIPs, go to www.fortlauderdale.gov or scan the QR code below.

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CITY OF FORT LAUDERDALE

All-America City

July 2, 2026

Honorable Mayor and Members of the City Commission:



The Fiscal Year (FY) 2027 Proposed Budget presents a confident and forward-looking plan for the City of Fort Lauderdale – one that addresses today's priorities while intentionally building readiness for the uncertainties ahead. This is my second budget cycle with the City, and this proposal reflects a deeper understanding of both the organization and the community. I continue to learn more every day through deliberate engagement with the City Commission, staff and the community that we collectively serve.

Our City has been very fortunate to see continued growth in taxable values, but we cannot assume this will continue. Several evolving challenges shape the City's long-term financial outlook. Global conflict has contributed to higher costs of goods and services as well as intensified inflationary pressures. At the state level, voters will be considering significant reductions to ad valorem taxes for homesteaded properties, which could materially impact municipal revenues. At the same time, the City is actively negotiating new labor agreements with our public safety bargaining units, which make up the majority of General Fund positions.

HIGHLIGHTS

7.16%
Increase in Taxable Property Value

$4.5 Billion
Increase in Taxable Property Value

$1.7 Billion
Increase Attributed to New Construction

4.1193
Millage Rate for 20 Consecutive Years

Locally, we are also addressing critical infrastructure needs. Following the historic flood that rendered the former City Hall inoperable in April 2023, we are moving forward with establishing a new City Hall – one that will serve as a modern, resilient center for civic engagement and service delivery for future generations of neighbors.

This budget reflects a fiscally prudent shift to prioritizing pragmatic investment rather than expansion. We started off this budget year with a mindset that our environment is changing – and a mandate that we must prepare and respond. Fortunately, in FY 2026, the City received substantial Per- and Polyfluoroalkyl Substances (PFAs) settlement funding which allowed us to accelerate key capital infrastructure projects. However, as we continue planning for the years ahead, our focus must remain on long-term financial resilience and responsible stewardship of public resources. That is why at our January 2026 budget kickoff, I challenged staff to recongize that we were entering a new era, which would require a new baseline and realignment of operations. I asked them to be fiscally prudent, innovative, and resourceful as they prepared their budget proposals.

Although departments submitted numerous requests for new positions and programs to meet the City's growing needs, we conducted a thorough review during the budget development process to determine which investments would provide the most immediate and meaningful benefit to the community. Based on this review, as well as input from the Budget Advisory Board, we are proud to demonstrate that the City can meet growing demands while being accountable to taxpayers – all without adding any net new positions this fiscal year. Instead, this budget embraces emerging technologies and efficiencies and accelerates essential capital investments in our community.

Particularly, this budget includes $5.0 million in identified gap funding to help complete the existing Parks Bond Program projects, which is a long overdue commitment this organization has made to its residents.

In addition, this budget invests heavily in the City's public safety - this includes infrastructure and equipment enhancements, including an expansion of the license plate reader (LPR) program, new marine vessels, and additional personnel to support critical operations and crime reduction. Our first responders will continue to be equipped with the tools and facilities needed to serve the community effectively and respond efficiently.

In addition, this budget places a strong emphasis on modernizing and professionalizing the organization. We must continue to move forward to address the challenges that lie ahead and ensure we are prepared to lead. This proposed budget reflects our commitment to fiscal prudence while embracing innovative solutions to address current needs and future challenges.

I would like to thank everyone who assisted in the development of this year's proposed budget, including the Mayor, Vice Mayor, City Commissioners, Budget Advisory Board, fellow Charter Officers, City Manager’s Office, Department Directors, and Budget Coordinators. I am especially grateful for the leadership and technical expertise provided by staff in the Office of Management and Budget throughout the entire process. Furthermore, I would like to thank the community for actively participating in our municipality’s budget process and for contributing their ideas and feedback. Their ongoing engagement strengthens our work and supports sound, informed decision-making. Finally, I would like to thank our amazing City staff for their efforts in support of a comprehensive and transparent budget process, and for their outstanding service to our community every day.

In accordance with the City of Fort Lauderdale Charter, the Code of Ordinances, and the laws of the State of Florida, it is my pleasure to present the City of Fort Lauderdale's Proposed Budget for FY 2027 beginning October 1, 2026. A copy of the Proposed Budget is available for inspection in the City Clerk's Office. Additionally, a user-friendly electronic copy of the Proposed Budget can be found on the City's website at www.fortlauderdale.gov/budget.

Budget Overview

The FY 2027 total Proposed Operating Budget for all funds is $1,294,789,951 including balances and transfers. This is approximately $100.4 million more than the FY 2026 Adopted Budget of $1,194,366,687 or an 8.4% increase. The Broward County Property Appraiser's June 1, 2026, estimate of the City's taxable property value indicated an increase of 7.16% from $62.8 billion to $67.3 billion. Of the $4.5 billion increase, $1.7 billion is associated with new construction. This growth in taxable value at the current millage rate is projected to generate $15.2 million in additional revenue above the FY 2026 budget, helping to offset many of the City's rising expenses.

The City's Fire Assessment Fee was reviewed and is recommended to be adjusted to full cost recovery as a part of the FY 2027 budget. The City's Fire Assessment Fee provides a valuable funding mechanism for personnel and equipment costs associated with the City's fire services. This year, the City is advancing notable Fire Rescue capital investments. The Capital Improvement Plan includes $7.8 million appropriation for construction of the new Holiday Park Fire Rescue Station, a full-service facility, strategically located to improve response times in a high-demand service area. In addition, the proposed budget provides $1.1 million in increased vehicle replacement costs and $560,000 for fire station surveillance and backup power modernization. These capital investments, along with increased costs for wages and benefits, underscore the need to increase the fire assessment fee.

Fire Assessment Adjusted to Full Cost Recovery

$8.4 Million
Additional revenue generated in FY 2027

$7.8 Million
Capital investment in Holiday Park Fire Rescue Station

$1.1 Million
Additional Fire Rescue Vehicle Replacement Service Charge

When eligible investments are incorporated into the City's fire assessment allocation model – which aligns required staffing levels with the Effective Response Force (ERF) standards set by the National Fire Protection Association – the annual residential fire assessment rate is projected to be set at $444 per residential dwelling, an increase of $41 from the current $403. This is estimated to generate approximately $8.4 million in additional General Fund revenue to sustain fire prevention and suppression services and infrastructure to meet growing service demand.

I am pleased to present a structurally balanced budget that will enable the City of Fort Lauderdale to maintain our current millage rate of 4.1193 for the twentieth (20th) consecutive year. The City of Fort Lauderdale stands out as the only city in Broward County to have maintained the same millage rate over this period. By comparison, the average millage rate increase for all other Broward County municipalities during the same timeframe is 36.0%.

The FY 2027 Proposed General Fund Operating Budget, including transfers, is $560,101,332. The General Fund budget represents a $39.7 million or 7.6% increase from the FY 2026 Adopted Budget of $520,425,269. The FY 2027 Proposed Budget allows the City to fund its General Fund commitments including wages, insurance, and investments in infrastructure. The Proposed Budget invests in the City's priorities and lays the foundation for a financially sustainable future. The recommended budget reflects:

- Sound investments in public safety;
- Targeted infrastructure improvements and capital projects;
- Stabilized staffing levels; and
- Strategic reductions and balancing strategies.

Preparing for the Future

The FY 2027 budget demonstrates long term planning for the City's future, while reducing expenditures through efficiency gains, reprioritization, strategic leveraging of resources, and cost containment measures. The budget is structured to help the organization navigate emerging fiscal pressures while sustaining essential municipal services at current service levels. This budget advances a balanced plan that pairs targeted revenue enhancements with disciplined reductions to strengthen near-term fiscal stability and strengthen long-term resiliency as the City prepares for FY 2028 and

anticipates the potential effects of property tax reform and the development of a new City Hall.

Within the General Fund, over $3.2 million in revenue enhancements are incorporated into the proposed budget, driven by favorable revenue trends and strategic rate adjustments proposed and implemented by staff with the support of the City Commission. These actions include adjusting service rates to be aligned with full cost recovery, such as Fire Ambulance Transport Fees; increasing business tax fees and vacation rental registration fees; and optimizing earnings by restructuring the interest program for City bank accounts. In addition to these fees, the City is currently exploring additional funding opportunities, including a potential Certificate of Use program; film permit fees; and a revised special event fee structure.

To further strengthen the City's long-term financial position and strategically align resources for future needs, the proposed budget includes $7.7 million in recurring cost-saving and funding strategies that preserve service levels. The budget reflects operational streamlining, strategic staffing realignments - where warranted - and prudent workforce planning, including eliminating six (6) vacant positions and budgeting for attrition in areas with persistent vacancies. Collectively, these actions help position the City to meet future financial challenges while maintaining essential services and operational stability.



Neighbor Survey Results

Twice each year, the City conducts a Neighbor Survey to identify priorities and assess community needs. The results help inform budgetary decisions by identifying where service level enhancements are most needed. Key highlights from the latest survey, which was conducted in January – March 2026, include:

Parks: City parks remain one of Fort Lauderdale's most highly rated services. In the recent survey, 66% of respondents rated the quality of City parks positively, which is above national averages and an increase from last year's survey. To build on this success, this budget includes funding to:

- Advance Parks Bond projects; which include adding walking trails, playgrounds, and recreational areas;
- Enhance the Tree Canopy in public places; and
- Provide community access to swimming and swimming lessons.

Infrastructure: Resident sentiments on the City's infrastructure improved notably over last year's survey. Positive responses for the City's flooding prevention and resilience rose from 25% to 30% while satisfaction with the reliability and quality of drinking water in the City has grown from 37% to 41%. To build on this success, this budget includes funding to:

- Open and staff the Prospect Lake Clean Water Center;
- Advance the Fortify Lauderdale program to improve flood resilience; and
- Replace priority bridges and seawalls.

Homelessness: Residents recognize the City's ongoing efforts to address homelessness, with positive responses reaching the highest level of satisfaction in the history of the current survey's methodology at 25%. But there is still more progress to be made. To that end, this budget includes funding to:

- Expand access to additional shelter beds;
- Establish a bus service that will provide transportation and relocation assistance to individuals experiencing homelessness; and
- Continue to support mental health and substance abuse treatment programs.

Public Safety: Residents are increasingly satisfied with their feeling of overall safety as positive responses increased from 44% to 49% since last year's survey. This also marks the highest level of satisfaction recorded in the current survey's methodology. To continue this progress, this budget funds:

- A Group Violence Intervention Program, which includes the addition of one (1) Senior Administrative Assistant position to support the program beyond the initial pilot phase;
- Enhanced Public Safety Aide coverage at schools on a rotating basis throughout the City's four (4) districts, improving school zone safety and traffic management; and
- A new Fire Rescue Station at Holiday Park.

Reviewing the Neighbor Survey is an important step in the City's strategic planning and budgeting cycle ensuring that financial decisions align with community priorities. While many issues require long-term effort and significant resources to address, the survey results help direct policy and management actions so that the City can target investments and enhance service delivery for our neighbors.

Budget Development Process

The City's Proposed Budget is the product of a strategic budgeting process involving numerous individuals and working groups collaborating to create a cohesive plan that achieves the City's long-term goals and objectives for the next fiscal year. Neighbor and community leader engagement was integral to identifying opportunities and solutions to community challenges. Public engagement occurred through various efforts including the Neighbor Survey, Budget Advisory Board meetings, Revenue Estimating Conference Committee meetings, Joint Workshops with the Budget Advisory Board and the City Commission Prioritization Workshop.

The collaborative effort of these diverse community stakeholders, along with the professional expertise of our staff, ensures the Proposed Budget efficiently addresses the most pressing challenges faced by our community and continues to recognize the core mission of municipal government.

To promote long-term financial stability, the City of Fort Lauderdale conducts a comprehensive financial sustainability analysis for each major fund annually during the budget development process. This analysis enables staff to evaluate current revenues and expenditures while projecting future financial conditions. Through this process, the City ensures that it can meet all ongoing obligations, such as operating expenses, capital investments, debt service, and minimum reserve targets over the ten-year horizon. This detailed forecast was presented at a City Commission Conference Meeting on June 16, 2026.

How the Proposed Budget Implements the City Commission Priorities

As part of our commitment to an open and transparent government, the City Commission identifies the City's priorities for the next year in a facilitated public workshop. The FY 2027 Commission Priorities, which were developed in January 2026, include the following:

- Public Safety
- Homelessness Response
- Infrastructure and Resilience
- Public Spaces and Thriving Communities

The proposed budget makes fundamental investments that will improve the quality of life for neighbors today and prepare the City for tomorrow's challenges. Our team has thoughtfully considered ways to align resources towards addressing these priorities to provide the best services for our neighbors while maintaining the current millage rate and preparing for the future.

The table on the following pages highlights how funding in the FY 2027 Proposed Budget will advance the City Commission's priorities.

PRIORITY	FUNDED ITEMS (★Newly funded initiatives)
Public Safety	★The Police Department budget includes approximately $316,000 for a Group Violence Intervention Program, which includes the addition of one (1) Senior Administrative Assistant position to support the program beyond the initial pilot phase.
	★The Fire Rescue Department budget includes approximately $330,000 for two (2) additional Fire Inspector positions, including one-time capital costs, which will strengthen the City's fire prevention efforts through additional fire plan reviews and construction inspections.
	★The Fire Rescue Department budget includes approximately $195,000 for an Ocean Rescue Captain position, which will provide additional oversight and support for beach operations. The Fire Rescue budget includes $275,000 in funding to support the start-up costs and operational expenses for the new Ocean Rescue Headquarters.
	★The Fire Rescue Department budget includes approximately $261,000 for new fire rescue equipment including thermal imaging cameras, ocean rescue equipment, forklifts, and eductors.
	★The Fire Rescue and Police Department budgets include funding, in the amounts of $760,000 and $521,000 respectively, for new marine vessels which will enhance safety on the City's waterways.
	★The Police Department budget includes approximately $240,00 for the addition of one (1) Support Services Bureau Manager position, which will enable sworn officers to dedicate more time to providing core public safety services.
	★The Police Department budget includes approximately $184,000 in additional funding to enhance Public Safety Aide coverage at schools on a rotating basis throughout the City's four (4) districts, improving school zone safety and traffic management.
	★The Fire Rescue Department budget includes $175,000 to enhance training led by Florida Certified Training Instructors, increasing Fire Rescue's readiness and strengthening the department's operational capabilities.
	★The Community Services Department budget includes approximately $381,000 for two (2) Code Compliance Officer positions, which will expand nighttime coverage.

PRIORITY	FUNDED ITEMS (★Newly funded initiatives)
Public Safety, continued	★The Capital Improvement Plan (CIP) includes $7.8 million for a new Fire Rescue station at Holiday Park and $12.1 million in unspent project balances for two (2) emergency medical services substations - the Heron Garage Fire Rescue Stations #117, which will serve the Las Olas corridor, and Emergency Medical Substation #88, which will serve the South Federal Highway corridor. It also includes $560,000 to support fire station surveillance and backup power modernization.
	The Police Department budget includes approximately $484,000 for the continuation of the ShotSpotter Program.
	The Police Department's budget includes $508,000 to support a vendor-managed, subscription-based License Plate Reader (LPR) service model that expands Citywide coverage, modernizes equipment, and improves system reliability.
	The Police Department budget includes $1.0 million for the replacement of police equipment such as ballistic vests, nighttime vision goggles, and boat engines.
	The Police Department budget includes approximately $484,000 in continued funding to staff the Real Time Crime Center.
	The Fire Rescue Department budget includes $1.1 million for the replacement of equipment such as power-load stretchers as well as bunker gear.
	★The Fleet Services budget includes $8.4 million for the replacement of eighty-one (81) public safety vehicles, including twenty-two (22) motorcycles, per the vehicle replacement schedule. In addition, the Police Department budget includes an additional $1.5 million annually to enhance vehicle reliability and availability by reducing the lifecycle for Police Patrol vehicles from seven (7) to six (6) years.
Homelessness Response	★The Community Services Department budget includes approximately $248,000 in funding to expand access to an additional 15 shelter beds through Broward Partnerships' Central Homeless Assistance Center.
	The Community Services Department budget includes $330,000 for a Shelter Bed Access Program which provides temporary shelter for neighbors experiencing homelessness for a period of up to 60 days.
	Funding in the amount of $250,000 is included for the continuation of a mental health and substance abuse treatment program with two (2) housing service providers.
	★The Community Services Department budget includes $270,000 to fund a bus service, in partnership with the Rotary Connection, that provides transportation and relocation assistance to individuals experiencing homelessness.
	Funding of approximately $646,000 is included in the Community Services Department for five (5) positions to support homeless-related initiatives.

PRIORITY	FUNDED ITEMS (★Newly funded initiatives)
Homelessness Response, continued	The Community Services Department budget includes approximately $211,000 for the continuation of the Community Court Program, which helps individuals receive services tailored to their needs and link participants to restitution projects and onsite social services and treatment providers, accommodating approximately 130 participants weekly.
	The Police Department continues its efforts toward homeless support in the amount of approximately $1.4 million through the General Fund for the Homeless Outreach Unit and Reunification Travel Voucher Program.
	The Fire Rescue Department budget includes approximately $316,000 to continue the Mobile Integrated Health Program – Homeless Action Team which connects high utilizers (911 callers with three or more logged calls annually) to public and private resources.
	Entitlement grant funding will continue to support homelessness initiatives and is managed by the Housing and Community Development Division: • Community Development Block Grant (CDBG) funding will provide approximately $130,000 to support local organizations' homelessness assistance and prevention programs. • The City anticipates continuing to receive approximately $1.4 million in State Housing Initiative Partnership funding to be used in part to assist those experiencing homelessness and to prevent homelessness.
Infrastructure and Resilience	**Flood Mitigation and Utilities**
	The CIP includes $58.3 million in unspent project balances to continue the Fortify Lauderdale Program.
	The CIP includes $9.4 million in cash-funded stormwater improvement projects designed to reduce localized flooding in neighborhoods.
	★The Public Works Department budget includes an additional $1.1 million in ongoing funding to support the Fortify Lauderdale infrastructure projects that have recently been placed into service.
	The CIP includes $11.0 million in unspent project balance for a condition assessment of the City's Watershed Asset Management Plan (WAMP). Additionally, the Public Works Department Stormwater Operations budget includes $1.3 million to support asset inventory improvements and implementation of the WAMP.
	★The CIP includes $8.3 million in special obligation bond funding for seawall replacement projects including replacements at Del Mar Place/Aurelia Place, Collee Hammock Park, Bayview Drive Seawall, and SW 9th Street. An additional $22.3 million in unspent project balances is available for seawall replacement projects including on Hendricks Isle, Riverwalk, Cordova Road, Las Olas Marina, Del Mar/Aurelia Place, Solar Plaza, Sebastian and Seville, and Southeast Isles. The City has also received $5.1 million in grant funding for seawalls.

PRIORITY	FUNDED ITEMS (★Newly funded initiatives)
Infrastructure and Resilience, continued	★The Development Services Department budget includes $50,000 to launch a living seawall assistance program which will provide permit fee rebate for eligible projects.
	The Water and Sewer - General Capital Projects CIP includes $22.0 million in new cash funded capital projects in addition to approximately $115.8 million in unspent project balances. The Central Region Wastewater budget includes $30.8 million in new cash funded capital projects prioritized based upon a renewal and replacement study in addition to approximately $77.3 million in unspent project balances.
	The Utility Services Department budget includes $36.7 million for the operations of the new Prospect Lake Clean Water Center.
	★The Utility Services Department includes $4.2 million for contracted staffing services to maintain operations at the Fiveash Water Treatment Plant during the transition to the Prospect Lake Clean Water Center.
	The CIP includes $25.8 million in unspent project balances for implementation of Advanced Metering Infrastructure (AMI) and a new utility billing software system.
	Transportation and Traffic
	The CIP includes $2.2 million in General Fund projects and $850,000 in CDBG Fund projects for the repair and maintenance of asphalt, roadways, and sidewalks, in addition to $1.1 million in General Fund projects to expand sidewalk access within the City. The Special Obligation Bond 2025 Municipal Improvements Fund has unspent balances in the amount of $26.6 million for the repair and maintenance of asphalt, roadways, and sidewalks.
	The Utilities Services Department budget includes $650,000 in funding to complete asphalt repairs following utility rehabilitation work.
	★The Special Obligation Bond 2025 Municipal Improvements Fund includes $6.2 million for two (2) bridge replacement projects: SE 7th Street Bridge over Rio Cordova and the West Lake Drive Bridge over Lucille River.
	The CIP includes $4.0 million in unspent project balance and $1.0 million in additional funds in FY 2027 to continue the implementation of the Las Olas Mobility Plan.
	The Transportation and Mobility Department budget includes $2.4 million in ongoing funding, including two (2) positions, for the City's Microtransit Program, funded primarily through the Transportation Surtax Fund.
	The CIP includes approximately $53,000 in unspent project balance for traffic flow improvements as well as approximately $1.7 million in unspent project balances for traffic calming projects in Tarpon River, Riverland Road, River Oaks, NE 16th Court, Rio Vista, and Riverside Park.
	The Transportation and Mobility Department received grant funding in the amount of $3.4 million for improvements along NW 15th Avenue.

PRIORITY	FUNDED ITEMS (★Newly funded initiatives)
Infrastructure and Resilience, continued	★The Transportation and Mobility Department budget includes $50,000 one-time funding for flashing beacons that enhance driver awareness at pedestrian crossings, and $40,000 ongoing funding for the maintenance program.
	The Transportation and Mobility Department budget includes $525,000 for traffic calming initiatives such as speed radar signs, speed hump installations, and pavement markings.
Public Spaces and Thriving Communities	The Public Works Department budget includes approximately $141,000 for the continuation of the Chief Waterways Officer program.
	The Police Department budget includes $2.2 million for personnel and operational expenses of the Marine Unit, which is staffed by eight (8) dedicated officers responsible for patrolling local waterways and enforcing marine laws and regulations.
	The Public Works Department budget includes approximately $144,500 for water quality monitoring in compliance with the National Pollutant Discharge Elimination System (NPDES), environmental clean-up efforts, and the purchase of pollution mitigation equipment to help protect local waterways.
	★The Public Works Department budget includes approximately $32,000 for the purchase and installation of a trash skimmer to collect trash and improve water quality in the City's canals.
	The Utilities Services Department Water and Sewer Fund budget includes approximately $272,000 for the Waterway Quality Monitoring Program.
	The Parks and Recreation Department budget includes $2.4 million for the Marine Facilities Division, which ensures neighbors have access to clean well-maintained public boat ramps, pump-outs, and marinas.
	★The Parks and Recreation Department budget includes $200,000 ongoing funding for Tree Canopy enhancement in public places, supported primarily by the Tree Canopy Trust Fund.
	★The Parks and Recreation Department budget includes $145,000 for a comprehensive subterranean termite treatment and forest protection program, addressing the increase in subterranean termite activity.
	The CIP includes $7.4 million in unspent project balance for roadway improvements along Breakers Avenue and Birch Road. Additionally, the City received grant funding in the amount of $3.9 million dollars for traffic improvements along Breakers Avenue.
	The Public Works Department received $153,000 in grant funding from the Florida Department of Environmental Protections for the purchase and operation of a pump-out vessel.
	A $50,000 Broward Boating Improvement Program Derelict Vessel Removal Grant will continue to support the City’s efforts to remove and dispose of vessels that present environmental or navigational hazards.

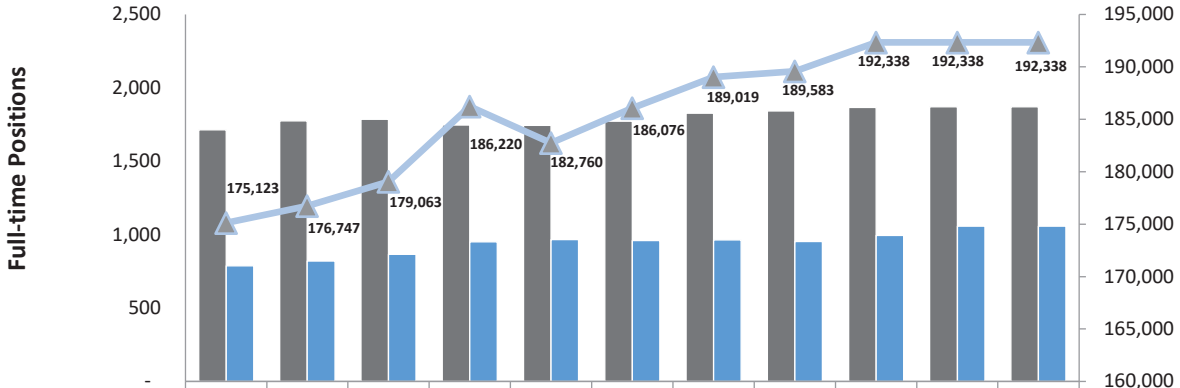
PRIORITY	FUNDED ITEMS (★Newly funded initiatives)
Public Spaces and Thriving Communities, continued	The CIP includes $3.4 million in unspent project balance for the Galt Ocean Mile beautification project.
	The Parks and Recreation budget includes $3.8 million for the programming of community pools; these facilities provide community access to swimming and swimming lessons. Additionally, the Fort Lauderdale Aquatic Center is funded in the amount of $3.3 million to similarly advance community swimming and swimming education in a state-of-the-art facility used for both local and international competition.
	The CIP includes $3.4 million in funding to continue advancing Parks Bond projects. This additional funding will help ensure projects can be completed despite rising construction and material costs.
	★The Office of Strategic Communications budget includes additional $40,000 in ongoing funds to expand the City's brand, attracting visitors and businesses to the City.
	★The Information Technology Services Department budget includes $180,000 to expand Wi-Fi coverage at ten (10) City parks.
	The Community Redevelopment Agency (CRA) budget includes $4.3 million in business incentives.
	The Parks and Recreation Department budget includes $4.2 million for median maintenance and parks landscaping beautification efforts.
	Funding in the amount of $605,000, including two (2) positions, is included in the Community Services Department budget for the Cultural Affairs Program by supporting economic development, promoting art installations, and strengthening community engagement. Highlighted funding and initiatives include $170,000 for art installations, $125,000 for art activation and event sponsorships, and $30,000 for marketing.
	The CIP includes approximately $224,000 for the replacement of three (3) lifeguard towers which will feature artistic murals.
	A Chief Economic Development Officer continues to be funded in the Community Services Department in the amount of approximately $181,000 to create and implement a comprehensive plan for attracting, retaining, and expanding businesses in Fort Lauderdale.

**Some of these projects have elements that are components of other programs and initiatives; as such, the funding identified above may extend to multiple Commission Priorities.*

FY 2027 Proposed Budget Snapshot

The total General Fund personnel complement for FY 2027 is proposed at 1,872 full-time employees, which does not include part-time and seasonal (temporary) employees. Seasonal positions supplement staffing for temporary periods such as summer camps or special events but are not included in these numbers.

The Number of Full-time Employees and City Population



	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
General Fund Employees	1,715	1,774	1,786	1,747	1,745	1,773	1,827	1,842	1,866	1,872	1,872
Other Fund Employees	788	820	867	951	966	959	965	954	994	1,058	1,057
Population Estimate*	175,123	176,747	179,063	186,220	182,760	186,076	189,019	189,583	192,338	192,338	192,338

**Population Estimates; Bureau of Economic and Business Research, April 2025. The State of Florida has delayed the release of its 2026 population projections.*

Infrastructure and Capital Improvement Plan

In the FY 2027 — FY 2031 Proposed Capital Improvement Plan (CIP), staff has strategically outlined a roadmap that includes critical capital initiatives the City needs to undertake over the next five years. The City's assets are carefully managed and maintained to ensure that Fort Lauderdale remains the City you never want to leave. The FY 2027 CIP includes transferring $29.7 million from the General Fund – of which $6.9 million will be reserved in the General Capital Projects Fund Balance, as well as utilizing $2.0 million in general capital fund interest earnings, and $2.2 million in reallocations from existing projects to address the City's highest priority infrastructure needs. The CIP also advances key projects through the use of $18.8 million in existing Special Obligation Bond funding, $2.8 million in existing Park Impact Fee Project funding, and $850,000 from Community Development Block Grant Funds. Key highlights of the Capital Improvement Plan are listed below:

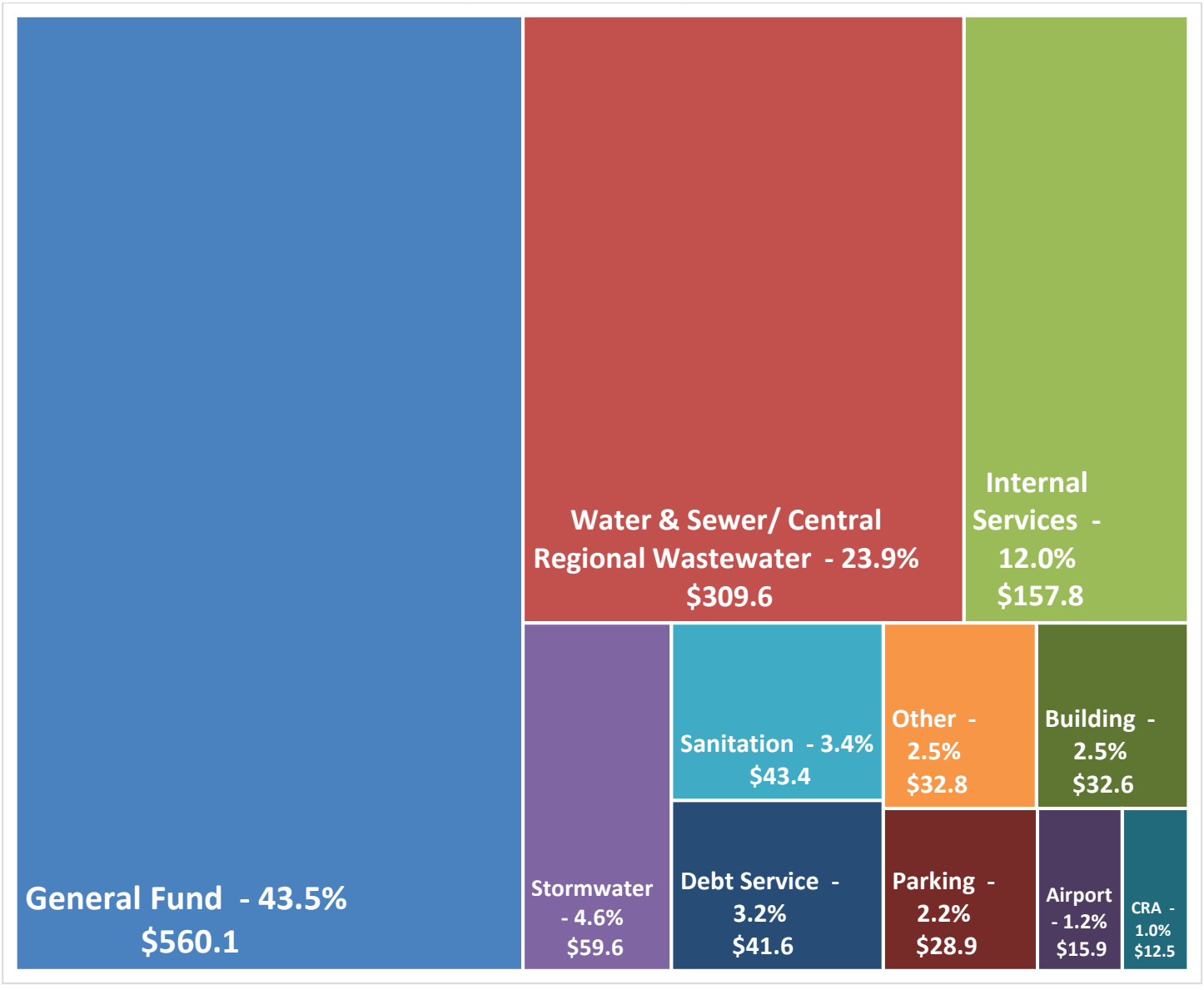
- $8.1 million in seawall replacements;
- $7.8 million for the construction of the Holiday Park Fire Station
- $6.5 million for bridge replacements and restoration
- $5.6 million for public space improvements;
- $5.0 million for general Parks Bond Project Funding Gaps;
- $4.1 million for the repair, replacement, and expansion of roadways and sidewalks;
- $1.9 million for the repair and maintenance of existing City facilities; and
- $1.5 million for improvements in traffic mobility, including bike lanes and rectangular rapid flashing beacons

FY 2027 Proposed Operating Budget by Fund

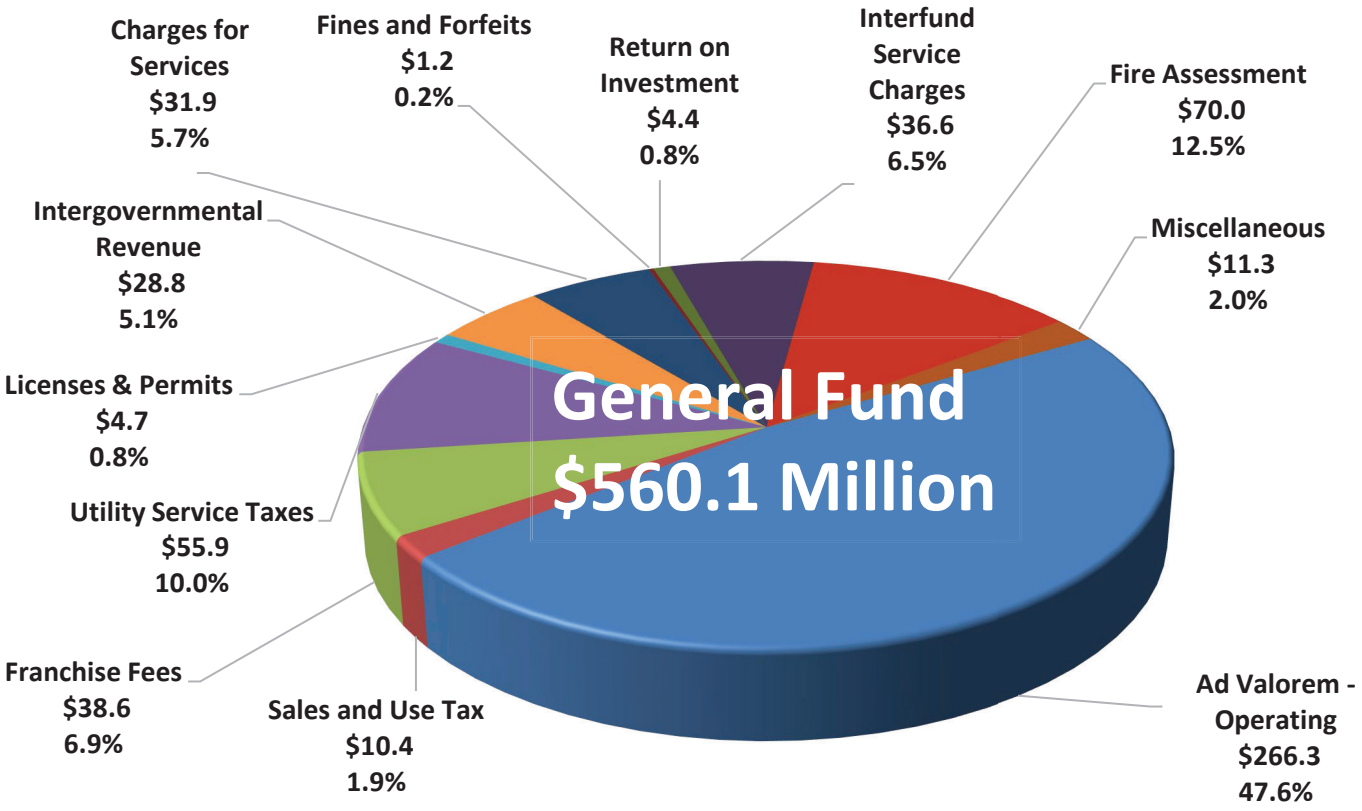
The following chart provides a consolidated summary of all funds with proposed appropriations in FY 2027. The chart includes all governmental, proprietary, and fiduciary funds. The City has additional funds - such as certain grant funds - that are not listed as they do not have scheduled appropriations through the City's budget development process.

The total amount shown below includes all expenditure funding as well as other financing uses, including interfund transfers. The Internal Services category, with $157.8 million – includes the City's Self-Insured Health Benefits Fund, the City Property and Casualty Insurance Funds, the Fleet Fund, the Central Services Fund, the Unified Customer Service Fund, and the Project Management Fund. The other, miscellaneous category, totaling $32.8 million, includes the City's Cemetery System and Perpetual Care Fund, Marine Facilities Fund, Beach Business Improvement District Fund, School Crossing Guard Fund, Sunrise Key Neighborhood District, Police Confiscation Funds, Transportation Surtax Fund, and select Grant, Bond, and Reserve Funds.

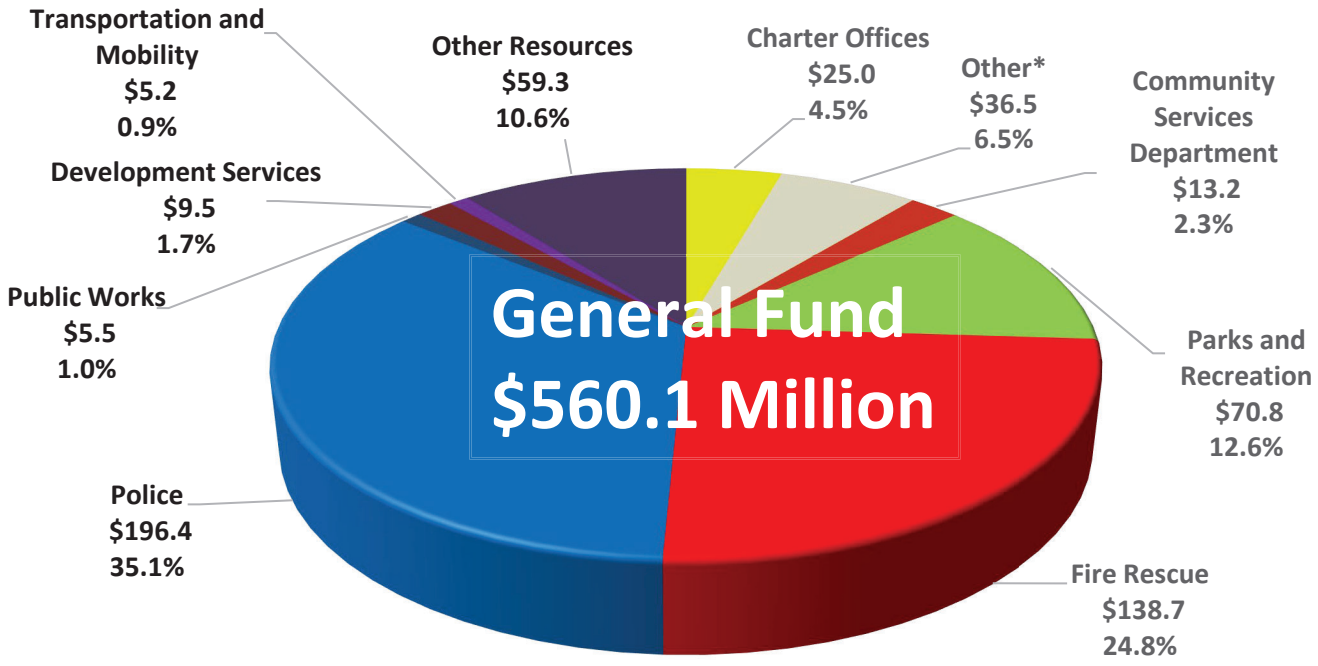
FY 2027 Proposed Operating Budget by Fund - $1.3 Billion
(All Funds - In Millions)



Where the Money Comes From



Where the Money Goes



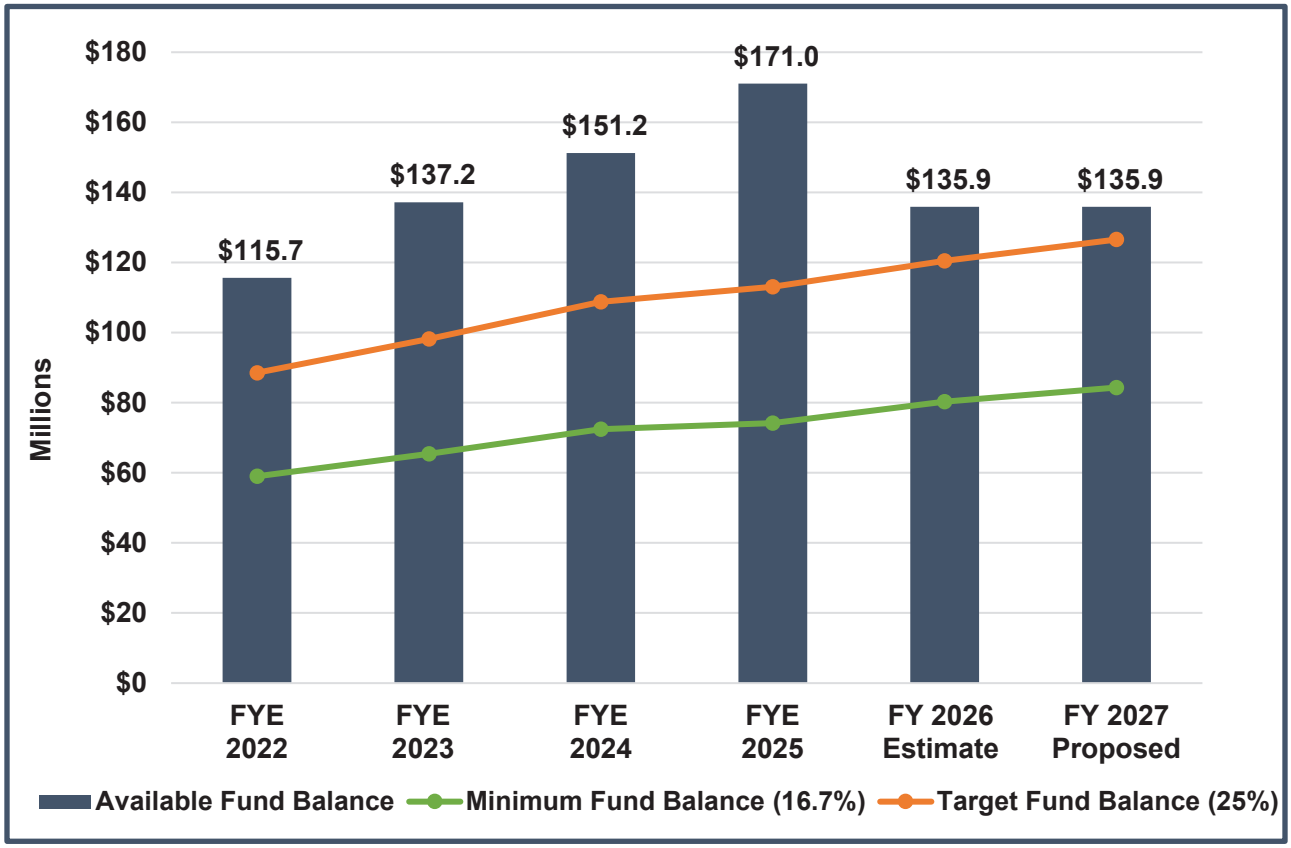
**Other includes Finance, Procurement, Human Resources, Debt Services, Office Management and Budget, Capital Projects, Office of Strategic Communications, and Other General Government Departments.*

General Fund - Fund Balance

The fund balance in the General Fund provides a measure of the financial resources available for future spending or appropriation. These funds should be adequate to support potential unanticipated costs, like emergency repairs, and to support unanticipated opportunities, like leveraging General Fund dollars to meet grant match requirements. Credit rating agencies such as Standard and Poor's (S&P) and Moody's Investors Service have pointed to the City's reserves as an indicator of the fiscal health for our City thus allowing the City to experience significant savings in interest costs.

The City Commission's fund balance policy requires a minimum available fund balance for the General Fund of two months, or 16.7% of the General Fund Budget including necessary transfers. To put the City into a favorable position to issue General Obligation Bonds and address unplanned events, our target General Fund Balance is three (3) months of operating expenses, or 25% of the General Fund Budget including necessary transfers. Since the policy is a percentage of the budget, as the budget increases, the required level of fund balance also increases.

The FY 2027 estimated fund balance exceeds our targeted fund balance by $9.36 million with a total available fund balance of $135.9 million, or 26.85% of the General Fund operating budget as shown in the chart below. In the current fiscal year, FY 2026, staff will present strategic recommendations for allocating this excess funding to address unfunded capital investment needs. Further, City staff will continue to monitor and assess the fund balance to ensure that the level of available funds is commensurate with the level of risk associated with our diverse City and the variability in our revenue and expenditure sources.



Property Taxes

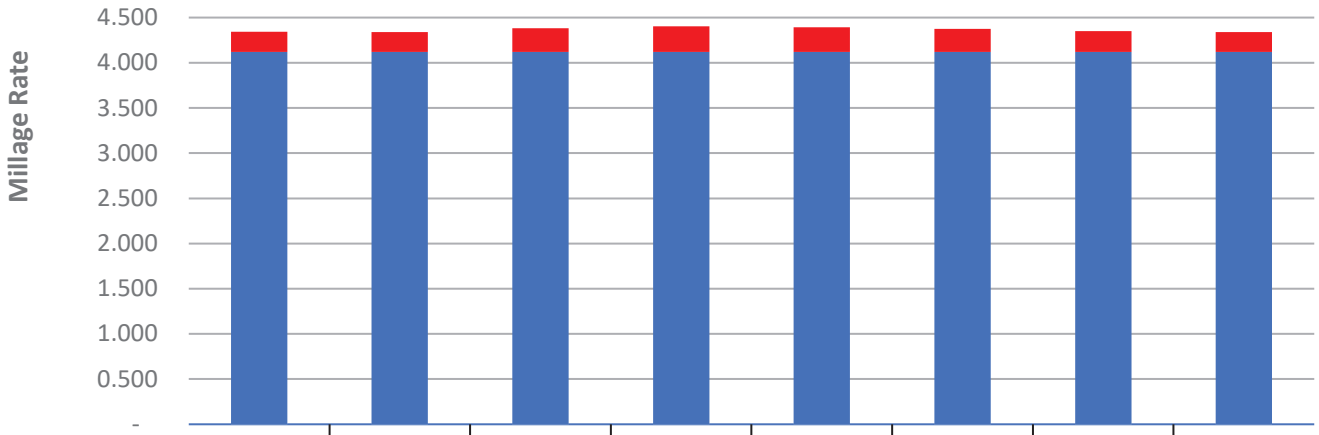
Approximately 48% of the City's General Fund revenues are generated through property taxes. The chart below represents the Broward County Property Appraiser's taxable values and new net construction for the City of Fort Lauderdale for the last ten years.

Calendar Tax Year	Net New Construction	Final Gross Taxable Value	Increase/Decrease from Prior Year	Operating Millage Rate
2026 – June	**$1,726,713,871**	**$67,347,942,793**	**7.16%**	**4.1193**
2025 - Final	$1,118,251,262	$62,849,947,991	7.38%	4.1193
2024 - Final	$521,556,050	$58,529,808,545	7.72%	4.1193
2023 - Final	$1,131,926,110	$54,333,485,464	11.33%	4.1193
2022 - Final	$1,679,235,780	$48,804,360,453	12.95%	4.1193
2021 - Final	$1,141,870,340	$43,209,678,707	5.73%	4.1193
2020 - Final	$686,582,000	$40,866,781,365	5.43%	4.1193
2019 - Final	$1,139,083,000	$38,762,628,574	7.36%	4.1193
2018 - Final	$824,076,040	$36,105,845,628	7.69%	4.1193
2017 - Final	$340,929,480	$33,528,048,467	8.27%	4.1193

Millage Comparison

The FY 2027 Proposed Budget includes an operating millage rate of 4.1193 per $1,000 of taxable value. The proposed aggregate millage rate (operating and debt service) is 4.3409, which is approximately a 0.21% decrease from the prior year aggregate rate of 4.3499. The debt service millage rate adjusts annually based on the property valuation and debt service requirement. The debt service millage in FY 2027 includes two voter approved General Obligation Bonds approved in March of 2019 to fund park improvements and a new Police Headquarters in addition to older debt associated with Fire Rescue facilities.

Millage Rate History



	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027 Proposed
City Total	4.3443	4.3411	4.3806	4.4026	4.3930	4.3738	4.3499	4.3409
Debt Service	0.2250	0.2218	0.2613	0.2833	0.2737	0.2545	0.2306	0.2216
Operating	4.1193	4.1193	4.1193	4.1193	4.1193	4.1193	4.1193	4.1193

FY 2027 Funding Highlights

Water and Sewer Fund

The City supplies water and sewer services on a regional basis for approximately 250,000 residents of central Broward County. Areas serviced by the City's water treatment plants and distribution system include Fort Lauderdale, Port Everglades, Sea Ranch Lakes, Lauderdale-by-the-Sea, Oakland Park, Wilton Manors, and portions of Davie, Tamarac, and unincorporated Broward County.

The FY 2027 Water and Sewer Fund Proposed operating budget and transfers is $240.7 million, which is $18.3 million more than the FY 2026 Adopted Budget. For FY 2027, the City is proposing a water rate increase of 9.0% and a sewer rate increase of 5.0%, in accordance with Ordinance C-23-35, which was approved by the City Commission in September 2023 and sets annual rate adjustments through FY 2028.

The increased rate will support the grand opening of the new Prospect Lake Water Treatment Plant, continue the installation of a new Automatic Metering System, and support other operating and capital needs of the system. The impact on customers varies based upon user class and level of water consumption. An example of a customer's monthly increase based upon consumption of 5,000 gallons/month is provided below.

Water and Sewer Charges Monthly Increase on Neighbors
(Based on Average Usage of 5,000 gallons/month)

5/8 Inch Meter	FY 2026 Adopted Rate	FY 2027 Proposed Rate	$ Change	% Change
Total	**$116.78**	**$124.61**	**$7.83**	**6.7%**

The blended 9.0% and 5.0% rate increases are intended to generate approximately 6.7% more revenue for the utility in totality. The impact varies based upon user class and consumption.

Central Regional Wastewater System Fund

The Central Regional Wastewater System Fund Proposed expenditures is $68.9 million, which is $14.8 million more than the FY 2026 Adopted Budget. The large customer wastewater calculated rate is proposed to increase from $3.22 per 1,000 gallons to $4.10 per 1,000 gallons. This rate increase is necessary to fund increased operating expenses associated with sludge disposal costs and treatment chemicals.

Bulk Wastewater Rate

FY 2026 Adopted Rate	FY 2027 Proposed Rate	$ Change	% Change
$3.22	**$4.10**	**$0.88**	**27.3%**

Sanitation Fund

The Sanitation Fund supports a full complement of modern solid waste services by providing household garbage, recycling, yard waste, and bulk trash collection. The fund also supports household hazardous waste collection events, rights-of-way maintenance, and public trash receptacles. The City's Clean Team is funded through the Sanitation Fund, working to preserve the unique beauty of our city streets and high-traffic areas. The FY 2027 Sanitation Fund proposed expenditures total $43.4 million, which is a 7.7% increase compared with the FY 2026 Adopted Budget.

Changes in disposal and processing fees, a new solid waste contract, and increases in volumes collected require an adjustment to the rates charged for these services. The revised solid waste and disposal charge in FY 2027 reflects an increase of 5.0% over the previous rate, consistent with Ordinance C-24-36, which was adopted by the City Commission in August 2024. This ordinance established a 5% annual rate increase unless modified by future Commission action.

The FY 2027 rate adjustment represents an increase of $2.62 in the monthly charge for a single-family residential home. The impact of the proposed rates for a residential customer is illustrated below:

Sanitation Fee
(Monthly Single-Family Residential Rate)

FY 2026 Adopted Rate	FY 2027 Proposed Rate	$ Change	% Change
$52.49	$55.11	$2.62	5.0%

Stormwater Fund

The revenues collected for the City's Stormwater Management Program are used for operating expenses and capital improvements directly related to the management of stormwater, including improvements designed to improve water quality in the City's waterways. The FY 2027 Proposed operating budget, including transfers, for the Stormwater Fund is $59.6 million, which is a 44.2% increase over the FY 2026 Adopted Budget, primarily due to the issuance of additional revenue bonds to support the completion of capital improvement projects.

The City has been making unprecedented investments in its stormwater infrastructure through the Fortify Lauderdale program. These major investments are possible because the City developed a hybrid stormwater rate structure to support revenue bonds associated with the program. The stormwater fee's annual assessment was implemented on October 1, 2020, and is critical to the continued success of the Stormwater Management Program. The assessment rates are recommended to increase by 20% for FY 2027.

Stormwater Fee
(Annual Assessment)

Stormwater Charge (Annual Assessment)	FY 2026 Adopted Assessment	FY 2027 Proposed Assessment
Single Family Residential <= 3 Units	$318.17/unit + $6.10/trip	$381.80/unit + $7.32/trip
Developed Parcels	$3,306.66 per acre + $6.10/trip	$3,967.99 per acre + $7.32/trip
Undeveloped Parcels	$824.85 per acre	$989.82 per acre

Conclusion

The FY 2027 Proposed Budget supports the City's ongoing efforts to fund core services, advance key priorities, and make strategic investments to keep Fort Lauderdale a great place to live, work, and play. Thanks to sound fiscal management, progressive economic development, and long-term planning, the City continues to deliver meaningful results for our neighbors, businesses, and visitors.

This progress is grounded in a shared vision developed with input from our neighbors. That vision is reflected in the City Commission's "Press Play Fort Lauderdale 2029" Strategic Plan -- a blueprint for turning our shared vision into reality. The City's strategic budgeting approach ensures that we make thoughtful choices, even amid competing funding requests and limited resources.

I want to thank the Budget Advisory Board, led by its chair, William Brown, as well as Yvette W. Matthews, Assistant City Manager; Laura Reece, Office of Management and Budget (OMB) Director; Parth S. H. Patel, Assistant OMB Director; and Keith Farrell, Assistant Budget Manager; the entire OMB team and each department for helping to align my vision with the City's budget. The FY 2027 Proposed Budget will be formally presented to City Commission at the first public hearing on September 9, 2026, and then adopted at the second public hearing on September 14, 2026. Our team of committed public servants look forward to working with you as we move forward as a City into our next fiscal year.

Respectfully submitted,

Rickelle Williams

Rickelle Williams
City Manager

WeAreFTL

CITY OF FORT LAUDERDALE

VENICE OF AMERICA

THE CITY OF FORT LAUDERDALE



Elected officials from left to right: Ben Sorensen, Steven Glassman, Dean J. Trantalis, Pamela Beasley-Pittman, and John C. Herbst

OUR VISION

The City of Fort Lauderdale is committed to improving productivity, streamlining expenses, and developing a stronger, more effective organization. The City has embraced a vision that is based on fiscal responsibility, accountability, high ethical standards, and quality service delivery. It is a vision that rewards excellence, not mediocrity, and above all, places the people of Fort Lauderdale first.

As the City moves forward, it will continue to work in partnership with its most important asset, its neighbors, to develop the strategies necessary to ensure a safe and secure community, provide quality programs and services, enhance quality of life, protect the environment, promote smart growth, and maintain fiscal responsibility. To view the City's complete vision plan, Fast Forward Fort Lauderdale 2035, please visit www.fortlauderdale.gov/vision.

CITY ADMINISTRATION

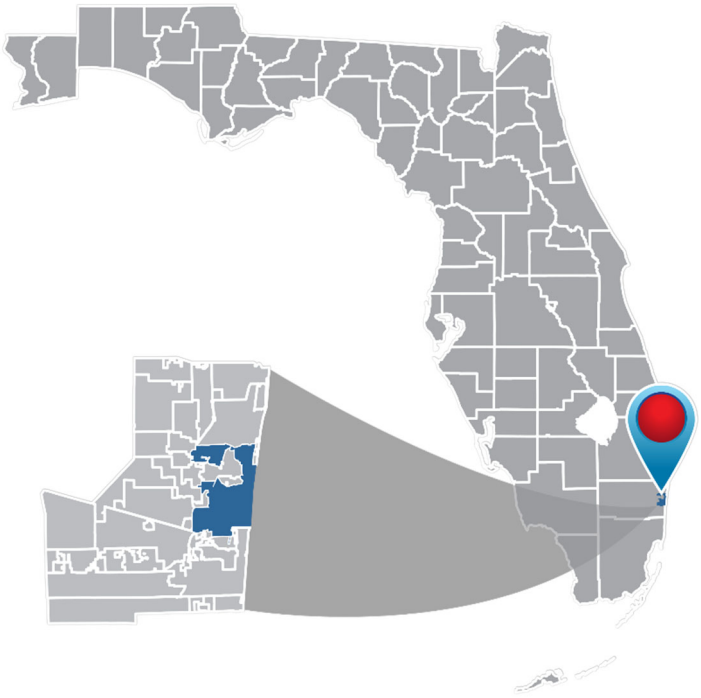
The City of Fort Lauderdale has been operating under a Commission-Manager form of government since 1925. The City Commission is comprised of the Mayor, who is elected at-large, and four (4) Commissioners, who are elected in non-partisan district races. Elections are slated to occur every four (4) years and each elected official is eligible to serve three (3) consecutive four-year terms. The next regular election is scheduled for November 2028.

As the City's legislative body, the City Commission sets policy, passes ordinances, adopts resolutions, and makes appointments to advisory boards and committees. The City Manager is appointed by, and reports directly to, the City Commission. As Chief Executive Officer, the City Manager is responsible for directing the City's day-to-day operations and carrying out the policies set forth by the Commission. Rickelle Williams, Fort Lauderdale's current City Manager, began serving in April 2025.

The City of Fort Lauderdale's organizational structure is comprised of the offices of the City Commission, City Manager, City Attorney, City Auditor, and City Clerk, along with the following departments: Capital Projects, Community Services, Development Services, Finance, Fire Rescue, Fort Lauderdale Executive Airport, Human Resources, Information Technology Services, Office of Management and Budget, Office of Strategic Communications, Parks and Recreation, Police, Procurement Services, Public Works, Transportation and Mobility, and Utility Services. The City employs a workforce of approximately 2,900 full-time employees. Seven (7) bargaining units represent a substantial number of employees, including: Fraternal Order of Police (FOP) – Police Officers and Sergeants, FOP - Police Lieutenants and Captains, International Association of Firefighters (IAFF) – Rank and File, IAFF – Battalion Chiefs, Teamsters Local Union 769, the Federation of Public Employees: Professional, and the Federation of Public Employees: Supervisory.



Fort Lauderdale City Hall, 1968-2024.



THE CITY YOU NEVER WANT TO LEAVE

The City of Fort Lauderdale is a warm and welcoming community famous for its beaches, arts, culture, and outdoor events, making it an outstanding place to live, work, and play. There are dining and shopping options all along Las Olas Boulevard, gondola rides on the canals, beautifully landscaped beachfront promenades, luxury hotels, historical districts, and magnificent mansions and yachts along Millionaires Row.

Other attractions, such as the Arts and Entertainment District and the Riverwalk, make Fort Lauderdale a premier destination for people of all ages. The City is just a short drive away from America's Everglades, the largest subtropical wilderness in the United States. All of this truly makes Fort Lauderdale the City you never want to leave.

HISTORY

The Fort Lauderdale area was known as the "New River Settlement" prior to the 20th century. The introduction of the Florida East Coast Railroads in the mid-1890s initiated organized development in the area. In 1911, the City of Fort Lauderdale was incorporated; and in 1915, it was designated the county seat of the newly formed Broward County. The first census after the City's incorporation, the 1920 census, documented a population of 2,065 residents.

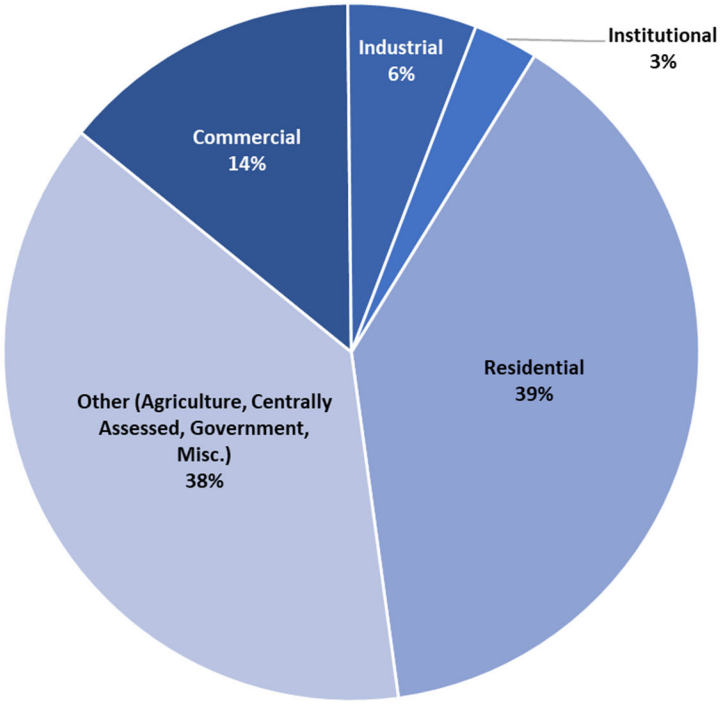
Fort Lauderdale's first considerable development began in the 1920s amidst the Florida land boom. Fort Lauderdale became a major United States Naval Base during World War II. After the war ended, service members returned to the area and, in earnest, an enormous population explosion began.

Today, the City of Fort Lauderdale is known as a major yachting capital, one of the nation's most popular tourist destinations, and the center of a metropolitan area with more than 19.4 million visitors annually.

OUR CITY AT A GLANCE

The City of Fort Lauderdale is perpetually growing and evolving. The following section will provide you with a snapshot of the City as it exists today, as well as illustrate historical trends over the past few decades. Although the trends are presented separately, the interactions between them influence the direction of the City's future. These constantly changing trends and demographics greatly influence the types and costs of governmental services provided to neighbors.

EXISTING LAND USE



Source: City of Fort Lauderdale, Geographic Information System (GIS) Division

RECREATION







812 Acres of City Parks
62 Athletic Fields
37 Basketball Courts
13 Boat/Kayak Launches
118 Boat Slips
8 Conservation Sites
31 Fitness Trails
36 Pickleball Courts
14 Community/Social Centers
165 Miles of Navigable Waterways
7 Miles of Public Beach
9 Municipal Swimming Pools
112 City Parks
49 Playgrounds
50 Tennis Courts
44 Water Frontage Sites

INFRASTRUCTURE







TRANSPORTATION AND PARKING

17 B-Cycle Bike Share Stations
175 Bus Shelters
2 Bus Stations
10,900 City Maintained Parking Spaces
5 City Parking Garages
32 City Parking Lots
1 Executive Airport
1 Helistop
76 Miles of Bike Lanes
427 Miles of Sidewalks
809 Miles of Streets
3 Railroad Stations
773 Transit Bus Stations
8 Water Trolley Stops

WATER AND SEWER

2 Deep Well Injection Sites
7,656 Fire Hydrants
507 Miles of Sanitary Sewers
200 Miles of Storm Drainage
785 Miles of Water Mains
2 Raw Water Well Fields
196 Stormwater and Wastewater Pumping Stations
1 Wastewater Treatment Plant
2 Water Treatment Plants

BUILDINGS AND LAND USE

4 Cemeteries
53 City Bridges
140 City Buildings
13 Fire Stations

AREA SPORTS

ACCESSIBILITY

Fort Lauderdale is located less than a one-hour drive from the Miami and Palm Beach International Airports and offers convenient access to international markets including Africa, Latin America, the Caribbean, Canada, Europe, and the Pacific Rim. Downtown Fort Lauderdale is located within three (3) miles of Port Everglades, the Fort Lauderdale/Hollywood International Airport, I-95, I-595, Amtrak Railway, Tri-Rail commuter train, and Brightline.



MAJOR ROADWAYS

- I-95, I-595, I-75, Florida Turnpike, and US-1

RAILWAY SYSTEMS

- Freight Carriers, Florida East Coast (FEC) Railroad, CSX Transportation, Amtrak, Tri-Rail, and Brightline

MAJOR AIRPORTS

- Fort Lauderdale / Hollywood International Airport (FLL), Fort Lauderdale Executive Airport (FXE)

PORTS

- Port Everglades

EDUCATION AND HEALTHCARE

COLLEGES/UNIVERSITIES

- Broward College
- Florida Atlantic University
- Keiser University
- Nova Southeastern University

VOCATIONAL/TECHNICAL

- Atlantic & McFatter Technical Centers
- Lingua Language Center
- Sheridan Technical College

PUBLIC HOSPITAL AUTHORITY

- Broward Health Medical Center

ACUTE CARE HOSPITALS

- Holy Cross Hospital
- Kindred Hospital South Florida
- Florida Medical Center





A DESIRABLE CITY FOR A SUCCESSFUL BUSINESS

LARGEST PRIVATE EMPLOYERS — RANKED BY EMPLOYEES

COMPANY	ESTIMATED EMPLOYEES	TYPE OF BUSINESS
AutoNation	2,469	Automotive
Rick Case Automotive Group	1,165	Automotive
SDI International	800	Management Services
Zimmerman	795	Advertising
Citrix	600	Software Developer
Stryker	600	Medical Technology
Convey Health Solutions	597	Pharmacies
Franklin Templeton	550	Banking
Hotwire Communications	525	Telecommunications
Spherion – SFN Group	460	Staffing Services

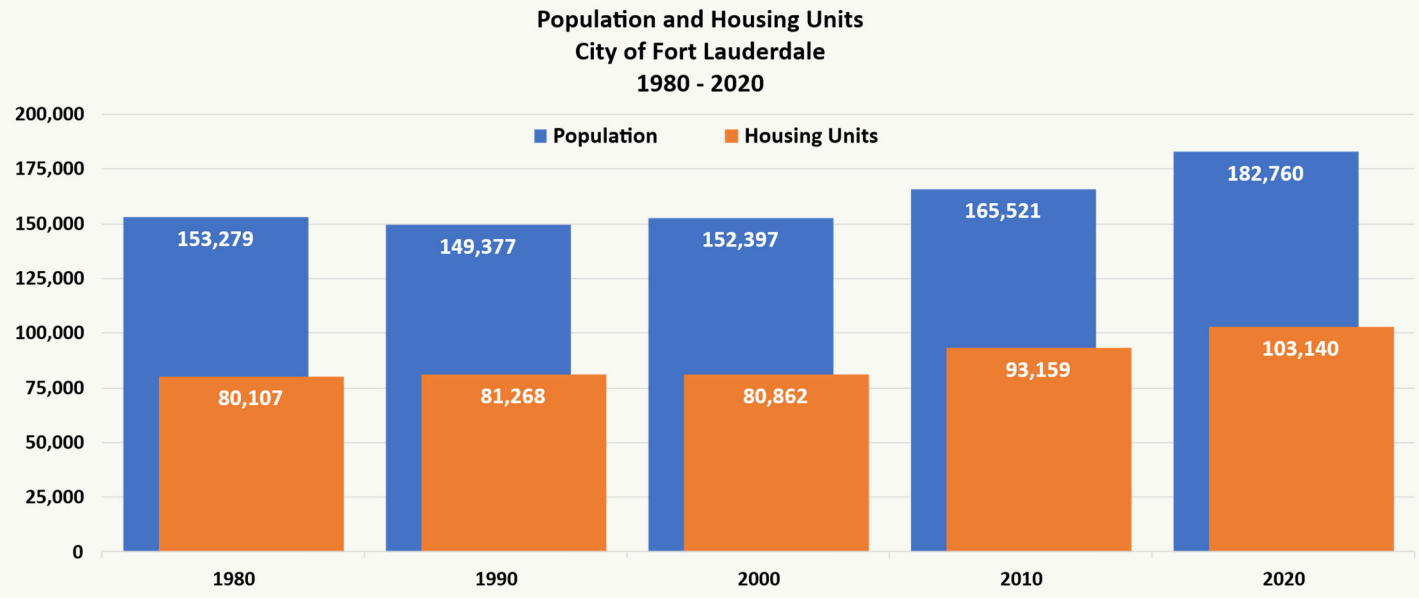
Source: Greater Fort Lauderdale Alliance's Economic Sourcebook and Market Profile 2026

DEMOGRAPHIC TRENDS

Demographic trends strongly influence the City of Fort Lauderdale's budget. Changing demographics impact the cost of governmental services as well as tax revenues. The following information is based on the most recent data available at the time of publication.

POPULATION AND HOUSING

Some of the strongest demographic influences on the City's expenditures and revenues are those associated with the growth in total population and housing units. From 1980 to 2020, the City grew by approximately 29,481 residents (or a 19% increase) and added 23,033 additional housing units (or a 29% increase). Many City programs, such as fire prevention, transit, and water and sewer are impacted by the number of housing units. Other programs, such as recreation and police staffing, are impacted more by the growth of the population.

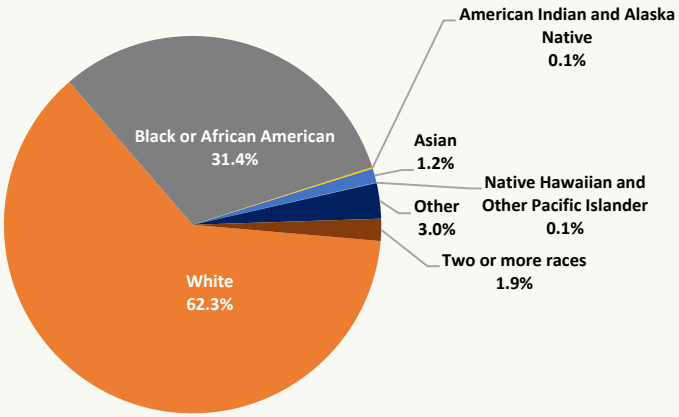


Source: 1980, 1990, 2000, 2010, & 2020 U.S. Census Bureau

CULTURAL STATISTICS

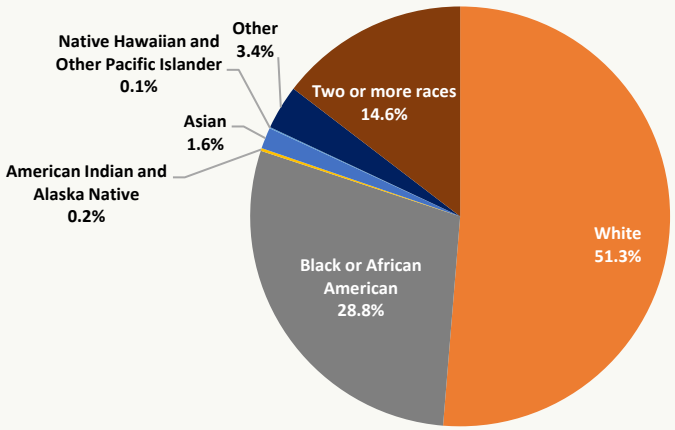
As the City has matured and its population has grown, the City of Fort Lauderdale has become more culturally varied. In 2013, racial minorities comprised 37.7% of Fort Lauderdale's population; in 2023, minorities made up 48.7% of the City's population. As the population changes, the City strives to expand programming to celebrate the increased cultural variety.

Racial Composition 2013



Source: U.S. 2013 American Community Survey 5-Year Estimates Census

Racial Composition 2023

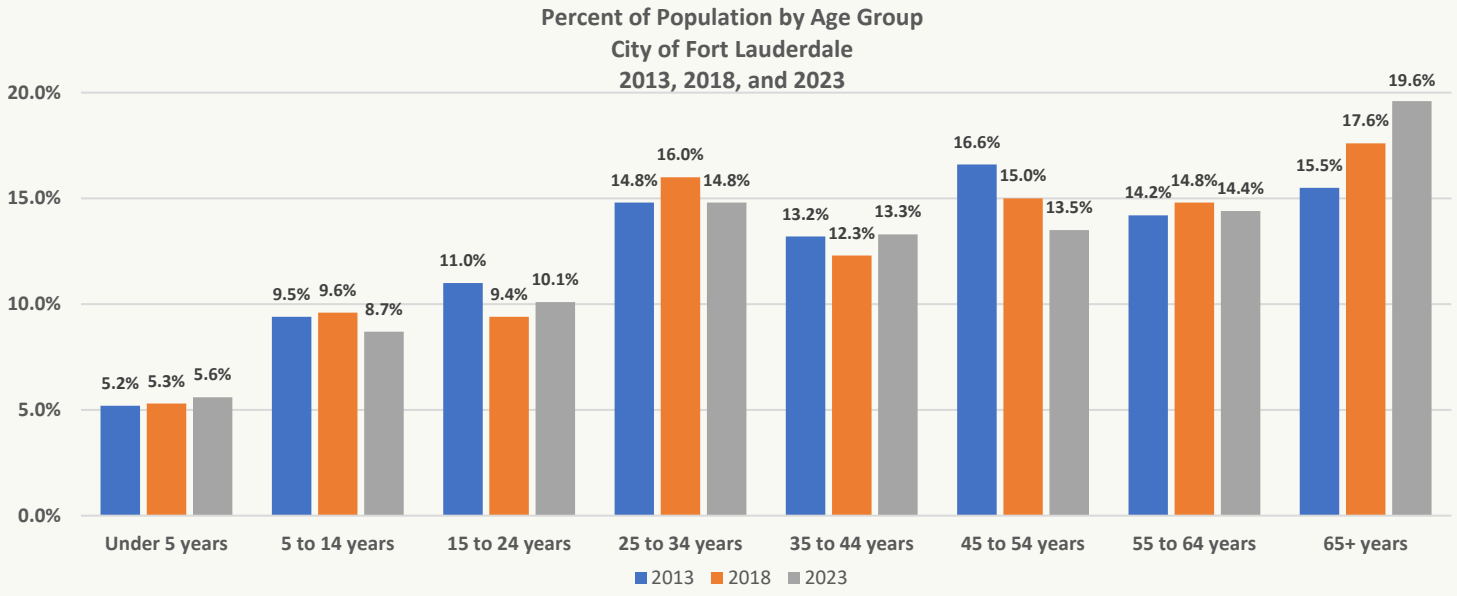


Source: U.S. 2023 American Community Survey 5-Year Estimates Census

POPULATION AGE DISTRIBUTION

The population of the City of Fort Lauderdale has grown older in the last ten years. Since 2013, the percentage of adults 65 years and older grew from 15.5% to 19.6%, representing the most significant demographic shift. This growth reflects broader national aging trends and indicates a steadily expanding older adult population in the City.

In contrast, the proportion of children and youth under 25 years of age declined slightly, falling from 25.7% in 2013 to 24.4% in 2023. A similar downward shift occurred among residents 35 to 54 years old, whose share decreased from 29.8% to 26.8% over the same period. These reductions indicate a gradual demographic tilt away from younger families and middle-aged adults and toward older populations.

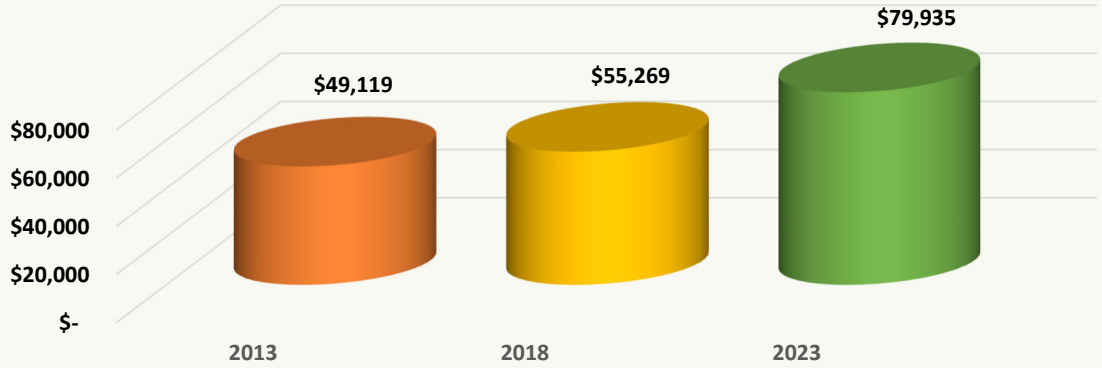


Source: 2013, 2018, and 2023 American Community Survey 5-Year Estimates

HOUSEHOLD INCOME

Median household income increased by 63% over the past decade, rising from $49,119 in 2013 to $79,935 in 2023. Income growth does not directly impact the City's tax revenues because Florida does not tax incomes. However, tax revenues are indirectly impacted by higher incomes because they improve the purchasing power of local residents, leading to an increase in local economic prosperity and property improvements.

Median Household Income
City of Fort Lauderdale
2013 - 2023

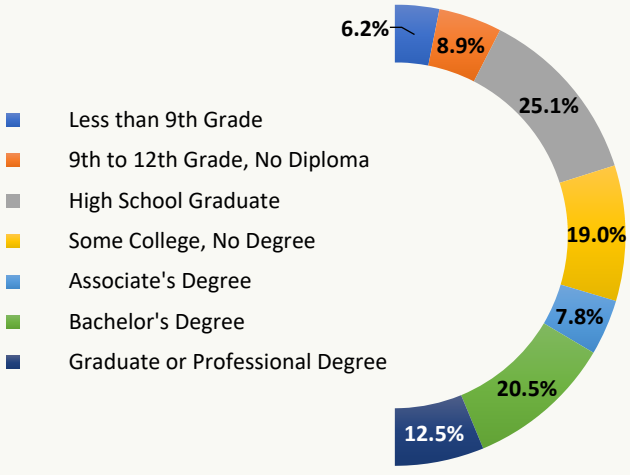


Source: 2013, 2018, and 2023 American Community Survey 5-Year Estimates

EDUCATION

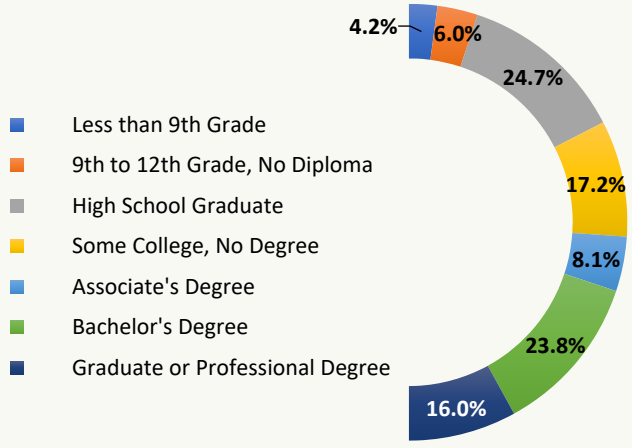
As prominent employers seek out talent to remain competitive in the marketplace, residents within the City of Fort Lauderdale stand ready to meet the challenge. The percentage of the residents with at least some college education increased from 59.8% in 2013 to 65.1% in 2023. Most notable is the City's increasing trend of residents earning post-secondary degrees and certifications, having either completed an Associate's Degree, Bachelor's Degree, or Graduate/Professional degree, which increased from 40.8% to 47.9% over the same period.

City of Fort Lauderdale
2013 Education Attainment



Source: 2013 American Community Survey 5-Year Estimates

City of Fort Lauderdale
2023 Education Attainment



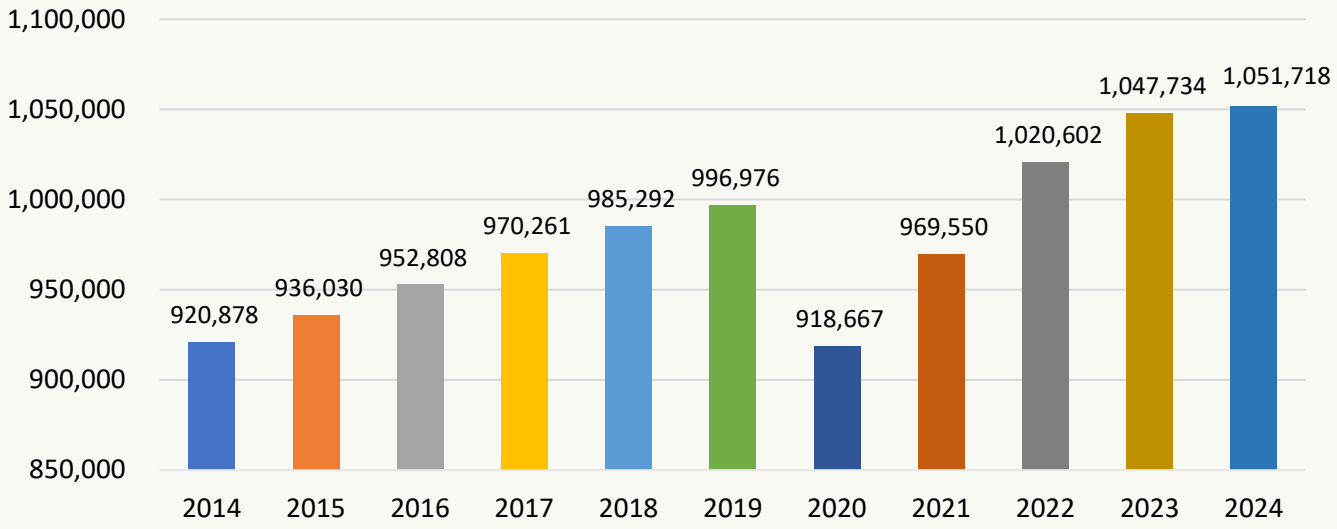
Source: 2023 American Community Survey 5-Year Estimates

EMPLOYMENT*

Employment serves as a gauge on the number of jobs existing in Fort Lauderdale. Growth, both in terms of employment and in the number of businesses, generates increased tax revenues and additional expenditures for the City.

The labor force in the Greater Fort Lauderdale area has been steadily increasing since 2014, with a sharp decline in 2020 due to pandemic-related disruptions. Since then, job gains have steadily occurred, reaching a ten year high in 2024. The Bureau of Labor Statistics identifies an individual as employed if they, in the week of being surveyed, did one of the following: worked at least one-hour as a paid employee, worked at least one hour for their own business, were temporarily absent from their employment, or worked a minimum of fifteen hours, without pay, for a member of their family.

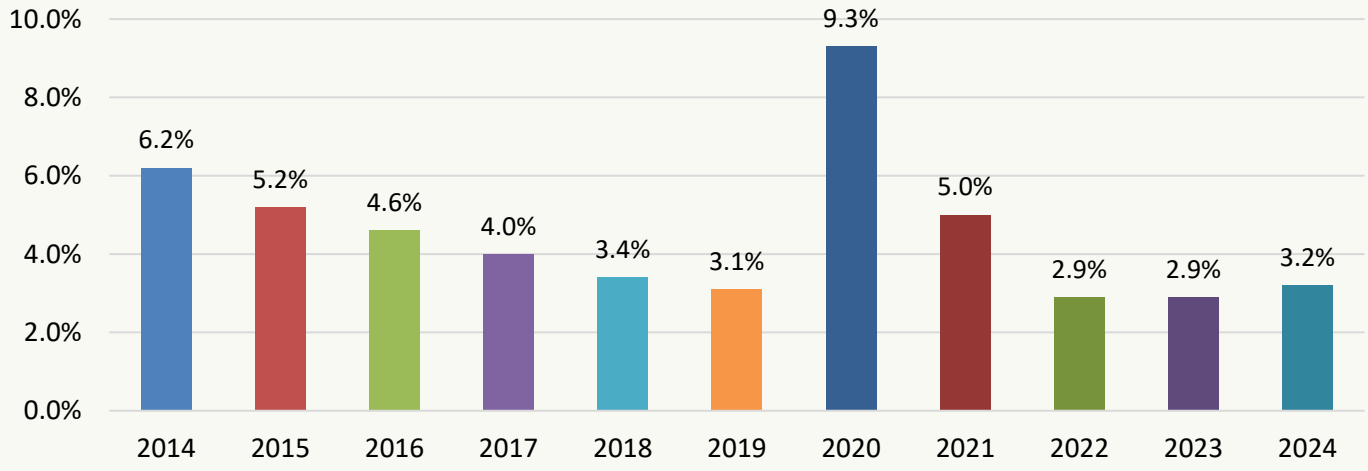
Employment - Annual
Greater Fort Lauderdale
2014 - 2024



Source: U.S. Bureau of Labor Statistics, 'Fort Lauderdale – Pompano Beach – Sunrise, FL Metropolitan Division' annual averages.

Unemployment rates in Greater Fort Lauderdale have also similarly improved over the past decade. Although the unemployment rate rose to 9.3% in 2020 due to the impacts of the COVID-19 pandemic, rates have steadily declined ever since, reflecting a strong and sustained local economic recovery.

Unemployment - Annual
Greater Fort Lauderdale
2014 - 2024



Source: U.S. Bureau of Labor Statistics, 'Fort Lauderdale – Pompano Beach – Sunrise, FL Metropolitan Division' annual averages.

**Employment and unemployment figures for 2014–2024 were updated in August 2025, to reflect revised data and geographical coverage. These updates may cause some numbers to differ from those shown in previously published reports.*



COMMUNITY PROFILE

Incorporated on March 27, 1911, the City of Fort Lauderdale is nestled on the east coast of Florida by seven (7) miles of golden sand beaches and sits east of the Everglades. Between the two, the Intracoastal Waterway, the New River, and a canal system reminiscent of Venice wind through the interior.

Encompassing nearly 36 square miles with an estimated population of 192,338* in 2025, Fort Lauderdale is the largest of Broward County's 31 municipalities and one of the ten largest cities in Florida.

An advantageous economic climate has helped Fort Lauderdale establish itself as an international business center and one of the most desirable locations for new, expanding, or relocating businesses. Once known strictly as a tourism-based economy, today Fort Lauderdale supports a diverse range of industries, including marine, manufacturing, finance, real estate, high technology, avionics, aerospace, and film and television production.

Fort Lauderdale also offers an outstanding quality of life, highlighted by a semi-tropical climate, rich natural beauty, and an array of cultural, entertainment, and educational amenities.

Blessed with over 3,000 hours of sunshine each year and pleasant year-round ocean breezes, world-famous Fort Lauderdale Beach offers premier opportunities for recreation, relaxation, and enjoyment.

**Source: Florida Bureau of Economic and Business Research, University of Florida, 2025*

The picturesque Riverwalk serves as the cornerstone of the City's arts, science, cultural, and historic district that features the Broward Center for the Performing Arts, Museum of Discovery and Science, NSU Art Museum Fort Lauderdale, and Fort Lauderdale History Center.

Las Olas Boulevard has gained international acclaim as Fort Lauderdale's centerpiece of fashion, fine dining, and entertainment. The City's downtown area is home to many corporate headquarters, government offices, and higher education institutions.

Through cooperative efforts of residents, businesses, and local government, Fort Lauderdale has evolved into a City that offers the best of both worlds – an attractive business environment and an outstanding quality of life. Fort Lauderdale is a great place to live, work, and raise a family. Prospectively, the City looks forward to continuing to build upon its success to meet the challenges of the 21st Century and beyond.



The Fort Lauderdale Intercoastal Waterway, 17th Street Causeway Bridge



BUSINESS AND ECONOMIC DEVELOPMENT

The City's robust Economic Development Division works closely with the Greater Fort Lauderdale Alliance and Greater Fort Lauderdale Chamber of Commerce to recruit and retain businesses.

The City of Fort Lauderdale offers a stable, business-friendly government, with a strong base of existing businesses, well-educated labor force, diverse housing options, and an excellent quality of life. The City also offers several various tax advantages: no state or local personal income tax, no city sales tax, no state ad valorem, no franchise of inventory tax, and no gift tax.

This year, the City of Fort Lauderdale is excited to celebrate the following business expansions and relocations, as noted in the Greater Fort Lauderdale Alliance's Economic Sourcebook and Market Profile 2026:

- **ARG America**, a U.S. national distributor of marine stabilizers, made a $2,000,000 capital investment in Fort Lauderdale and added four (4) new jobs.
- **Event Services Group (ESG)** which provides décor and services for special events, moved to a new facility in Fort Lauderdale and made a $1,000,000 capital investment, adding fifty (50) new jobs.
- **Screen Graphics**, an industry leader in the design, production, and installation of high-quality graphics, is expanding their headquarters and manufacturing facility within the City, investing $2,000,000 and creating six (6) new jobs.
- **Shipmonk**, a strategic logistics partner that includes warehousing and distribution, made a capital investment of $14 million in Fort Lauderdale and created 200 new jobs.
- **West Marine,** the nation's leading chain of boating supply and fishing retail stores, relocated its headquarters in Fort Lauderdale, creating 225 jobs, making an $800,000 capital investment and leasing 50,000 square feet in office space.

MEASURES OF TREMENDOUS SUCCESS

The following are a few recent examples of where the City of Fort Lauderdale was nationally ranked:

- In 2025, Fort Lauderdale was ranked No.15 in Tripadvisor's "Best of the Best Beaches" in the U.S.
- In 2025, Fort Lauderdale was ranked No.16 in Urban Land Institute's "Best Market for Real Estate Prospects" in the U.S.
- In 2025, Fort Lauderdale was ranked No.8 in Niche's "Best Cities to Retire in America."
- In 2024, Fort Lauderdale ranked as the "2nd Happiest City for Young Professionals in the U.S." by Forbes.
- In 2024, Fort Lauderdale was named, for the fourth year in a row, as a "Top 100 Best Places to Live in America" by Livability.com.
- In 2024, Fort Lauderdale was ranked as leading "Magnet: 18-Hour City", for the third year in a row by the Urban Land Institute.
- In 2024, Fort Lauderdale was named as one of the country's "100 Best Places to Live and Launch a Business" by CNN Money.
- In 2022, Fort Lauderdale was ranked No.7, in Bestplaces.net's "Most Fiscally Fit Cities."



MARINE INDUSTRY

The marine industry is Greater Fort Lauderdale's top economic sector, supporting approximately 142,000 jobs and generating $9.9 billion in Broward and $18.5 billion across South Florida. The annual Fort Lauderdale International Boat Show attracts over 100,000 visitors and adds $1.8 billion to the economy. With nearly 300 miles of waterways and world-class facilities, Fort Lauderdale remains the Yachting Capital of the World.

TOURISM INDUSTRY

Tourism is Greater Fort Lauderdale's second-largest industry, driven by its beaches, golf courses, arts, shopping, and fine dining. In April 2025, MAASS at the Four Seasons earned the City's first MICHELIN Star, marking a milestone in its global culinary recognition.

Every year, the City welcomes approximately 19.4 million visitors, who strengthen the economy by spending approximately $6.7 billion per year. The hospitality industry has stepped up to the plate, with world-class restaurants that specialize in Florida regional seafood along with approximately 600 regional lodging establishments.

TRANSPORTATION

The City of Fort Lauderdale offers an extensive transportation network that includes Port Everglades, Fort Lauderdale/Hollywood International Airport (FLL), Fort Lauderdale Executive Airport (FXE), three major railways, highways, convenient ridesharing and carpool options, a mass transit system, water taxis, and community shuttles.

PORT EVERGLADES

Port Everglades is Florida's number one temperature-controlled cargo port, and one of the world's busiest seaports, generating approximately $28 billion worth of economic activity. Port Everglades services more than 150 ports in 70 countries around the world.

Port Everglades processes more than 4.4 million cruise passengers and is the homeport for Disney Cruise Line and the new Celebrity Ascent. Port Everglades generates big economic advantages that flow right into the community, making it an economic powerhouse. Annually, the Port supports over 204,000 jobs statewide. The recently completed Port Everglades 2024 Master/Vision Plan outlines a $3 billion, 20-year expansion strategy designed to prepare the port for future growth in container traffic and maintain its competitive position in the global marketplace.

FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT

The Fort Lauderdale/Hollywood International Airport (FLL) is one of the fastest growing passenger and cargo hubs in the country and is centrally located between Fort Lauderdale and Dania Beach in the heart of Florida's Gold Coast. According to The Greater Fort Lauderdale Alliance, FLL has an annual economic impact of around $37.5 billion.

In 2024, FLL served 35.2 million passengers and ranked 20th for domestic travel, 19th in overall U.S. passenger traffic, and 13th for international traffic, offering nonstop flights to 97 U.S. cities and 55 international destinations across 25 countries.

Source: Greater Fort Lauderdale Alliance 2026 Economic Sourcebook



FORT LAUDERDALE EXECUTIVE AIRPORT

The Fort Lauderdale Executive Airport (FXE) is home to one of the top five busiest general aviation airports in the nation, providing more than 180,000 take-offs and landings each year. FXE boasts a state-of-the-art, 24-hour Federal Aviation Administration (FAA) Air Traffic Control Tower, a U.S. Customs and border Protection facility, and 24-hour airport security. FXE is owned and operated by the City of Fort Lauderdale. A recent Florida Department of Transportation (FDOT) Economic Impact Study identified FXE as an economic engine with job creation at over 22,900 jobs, payroll at $1.2 billion, and an overall economic impact of $3.9 billion.

The Airport serves as the hub to Fort Lauderdale's Foreign Trade Zone 241, which encourages initiatives to promote development of the industrial airpark, serves businesses engaged in international commerce in the Greater Fort Lauderdale area, and maximizes the City's business retention and attraction of emerging industries. The Foreign-Trade Zone allows facilities to defer, reduce, or eliminate customs duties on foreign products.

DOWNTOWN HELISTOP

The Downtown Fort Lauderdale John Fuhrer Helistop, owned and operated by the City of Fort Lauderdale, is designed to service the community's general aviation and helicopter needs. Situated above the Riverwalk Center Parking Garage, in the heart of Fort Lauderdale's dynamic downtown, the John Fuhrer Helistop operates 24 hours a day, seven days a week, has a maximum landing weight of 11,900 pounds, 46-foot rotor diameter, and is wheelchair accessible by elevator from the lobby level.

The Helistop features a landing area and one helicopter parking position on a 14,500 square-foot elevated platform. A fully furnished lobby with a meeting room provides travelers with a comfortable area to converse and conduct business, along with access to parking and convenient ground transportation. The Helistop is an outstanding example of the City's progressive approach to downtown revitalization and commitment to providing neighbors with efficient transportation options.

BRIGHTLINE

Brightline is the only privately funded express passenger rail system in the country, and Florida's only high-speed passenger rail service crossing more than 235 miles. Brightline connects downtown Fort Lauderdale with neighboring cities such as Miami and West Palm Beach, and as far north as Orlando. Brightline is contributing to an influx of visitors to nearby emerging neighborhoods such as FAT (Fashion, Art, Technology) Village and the MASS (Music, Arts South of Sunset) District, featuring galleries, boutiques, cafes, nightlife, outdoor art, and the downtown Riverwalk Arts and Entertainment District.

TRI-RAIL

The Tri-Rail is the region's primary commuter rail service, connecting the City of Fort Lauderdale with 18 other local municipalities within Broward, Palm-Beach, and Miami-Dade Counties, across 80 miles of rail. In operation since 1989, Tri-Rail provides 76 weekday trains and services approximately 4.6 million riders annually.

SURFACE TRANSPORTATION

An overarching goal of the City is to create a multi-modal, connected community where neighbors and visitors can walk, bike, and use transit or other alternatives to single-occupancy vehicles to get to their many destinations. The growing list of transportation options in Fort Lauderdale includes micromobility and microtransit services, Broward BCycle bike-share, Broward County Transit bus service, LauderGO! Community Shuttle, the Water Taxi, and the Riverwalk Water Trolley.



COMPREHENSIVE HEALTH CARE

A comprehensive network of public and private hospitals serves Fort Lauderdale. These hospitals are nationally recognized leaders in cardiovascular medicine, pediatrics, sports medicine, and rehabilitation.

Greater Fort Lauderdale also offers wellness programs, nursing homes, hospices, and mental health facilities. The City of Fort Lauderdale is home to six (6) major healthcare providers including: Broward Health Imperial Point, Broward Health Medical Center, Holy Cross Hospital, Kindred Hospital South Florida, Florida Medical Center, and the Salah Foundation Children's Hospital at Broward Health.

EDUCATION

The Broward County Public School District is the sixth largest fully accredited school district in the country. The school district serves nearly 248,000 students in pre-kindergarten through grade twelve (12). The Broward County Public Schools District is the largest public sector employer in Broward County and offers dynamic programs that redefine the scope of education including magnet, international baccalaureate, and dual enrollment programs.

Fort Lauderdale offers outstanding opportunities for higher education. Accredited school campuses in Broward County include Broward College, Florida Atlantic University, Keiser University, and Nova Southeastern University.

QUALITY OF LIFE

From the beaches and exotic Everglades to the winding waterways and chic ease of Las Olas, Fort Lauderdale is a city comfortable with its reputation as a paradise. The average daily temperature of 76°F year-round provides an inviting backdrop for year-round tourism, outdoor activities, and a high-quality of life.

Outdoor activities are endless with golf courses, parks, playgrounds, miles of coral reefs, and plenty of sunshine. Boating, scuba diving, snorkeling, fishing, and recreational activities are enjoyed by neighbors, tourists, and business travelers.

The area boasts professional sports teams in football, baseball, basketball, hockey, and soccer. World-class swimming and diving events are hosted at the Fort Lauderdale Aquatic Center. The Aquatic Center is the home of the tallest diving towers in the western hemisphere. Towering at 27 meters, it is the first tower in the world to incorporate diving and high diving for competition in one precast concrete structure.

CHASE STADIUM

The Chase Stadium, formerly known as Drive Pink Stadium, is a 21,500 capacity, 50,000-square foot training center. Chase Stadium was built as a public-private partnership between Inter Miami CF and the City of Fort Lauderdale, with the City maintaining property ownership. The stadium is also the home of Inter Miami CF's youth academy, a hub for cultivating soccer talent.



RIVERWALK DISTRICT

The Riverwalk District is a 1.5-mile linear park along downtown Fort Lauderdale's New River with brick walkways, lush greenery, and pedestrian amenities. It is primarily maintained by Riverwalk Fort Lauderdale, a nonprofit organization, in partnership with the City, County, and various business associations. Within the district, Huizenga Park underwent a comprehensive redesign through a partnership between the City and the Downtown Development Authority (DDA). Construction has been completed and the Park was reopened in January 2026. The redesigned park offers a lively gathering space for neighbors and visitors, linking the waterfront with arts, culture, and the urban environment.

MUSEUM OF DISCOVERY AND SCIENCE

Since 1977, the Museum of Discovery and Science has provided residents and visitors alike with a state-of-the-art museum of arts, science, and history. Located in Fort Lauderdale's Arts and Entertainment District, the museum connects people to inspiring science, providing STEM education and cultural experiences for more than 450,000 visitors annually in the 150,000 square foot facility.

BROWARD CENTER FOR THE PERFORMING ARTS

The Broward Center for the Performing Arts is one of the nation's most visited theaters drawing over 700,000 patrons and over 700 performances annually. It is home to the Florida Grand Opera, Miami City Ballet, Symphony of the Americas, and the Gold Coast Jazz Society. The Center also hosts the largest educational arts program of its kind, reaching over 150,000 students annually.

NSU ART MUSEUM FORT LAUDERDALE

NSU Art Museum is a premier destination in the City of Fort Lauderdale for visual arts. The NSU Art Museum is the permanent home to more than 7,500 works of art including avant-garde European Cobra artists, multi-cultural artists, and collections from the 19th and early 20th Century. The NSU Art Museum contains 25,000 square feet of exhibition space, a 256-seat auditorium, a museum store, and a café.

GROWTH AND DEVELOPMENT

The City of Fort Lauderdale has intertwining master plans to help protect neighborhoods by ensuring that new developments adhere to well-balanced guidelines. The Downtown Master Plan protects residential neighborhoods by directing large-scale, high-rise, and high-density developments to the downtown core, concentrating the most intensive, commercially orientated growth in the mixed-use urban center. At the same time, the City encourages redevelopment that that protects history and builds on the unique characteristics and distinct identities of its neighborhoods.

PROPERTY VALUES

The City of Fort Lauderdale experienced an increase of 7.16% in property values between 2025 and 2026. During the same period, Broward County's property tax base, which includes all municipalities, grew 4.67%. According to the Broward County Property Appraiser, the estimated assessed value of taxable property in the City of Fort Lauderdale as of June 1, 2026, is approximately $67.35 billion.



FORT LAUDERDALE COMMUNITY REDEVELOPMENT AGENCY

The Community Redevelopment Agency (CRA) invests in projects that improve people's lives, create job opportunities, support sustainability, and expand affordable housing. It also works to increase tax revenue for reinvestment in the district. The CRA leads redevelopment by funding infrastructure improvements, supporting private property development, and offering business assistance and incentives to revitalize blighted commercial and residential properties.

FIRE RESCUE BOND

To enhance the safety and well-being of residents, businesses, and visitors, the City of Fort Lauderdale is investing $40 million through its Fire Rescue Bond Program to build, renovate, and upgrade ten (10) strategically located Fire Rescue stations. These modernized facilities—designed to handle over 54,000 emergency calls annually—are a top priority for the City. Each station will feature hurricane-resistant construction, expanded operational space, enhanced security, and dedicated areas for medical examinations and community engagement. Construction of Fire Station thirteen (13), the final project funded by the bond, is slated to conclude in Fiscal Year 2028.

INFRASTRUCTURE BONDS

Fort Lauderdale's strong credit ratings help reduce borrowing costs, saving taxpayers millions of dollars in interest as the City continues to invest in critical water, sewer, and stormwater infrastructure. In January 2018, the City Commission approved $200 million in funding for Citywide water and sewer improvements. This was followed by a $210 million bond approved in June 2023 to upgrade the stormwater utility system. In September 2023, the Commission authorized an additional $550 million to finance the construction of the new Prospect Lake Water Treatment Plant along with the enabling works infrastructure to integrate the plant with the existing framework. In FY 2026, the City plans to issue $105.5 million in Special Obligation Bonds to pay for a portion of the police headquarters as well as to finance additional infrastructure projects, including improvements to streets, sidewalks, bridges, and seawalls.

PUBLIC SAFETY BOND

In March 2019, 63% of voters approved a public safety bond that allocated up to $100 million to construct a new police headquarters while maintaining, and enhancing, the outstanding level of service provided by the Fort Lauderdale Police Department. The new facility, which is expected to open in by Spring 2026, will offer a 191,000 square foot multi-level structure that includes a community center, expanded workspace, and integrated state-of-the-art technology.

PARKS BOND

In March 2019, 60% of voters approved a parks bond to spend up to $200 million on improving parks and recreation facilities Citywide. This bond will help Fort Lauderdale invest in parks to make them more resilient to climate change, sea-level rise, and flooding. Many parks in the City will receive upgrades like new playgrounds, walking trails, pools, boat facilities, outdoor fitness equipment, sports courts and fields, lighting, solar panels, pavilions, restrooms, and other improvements to make the parks more accessible. Project updates are available online at: https://www.ftlparksprojects.com/

CITY OF FORT LAUDERDALE

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INTRODUCTION & OVERVIEW

FY 2027 – FY 2031 Capital Improvement Plan

INTRODUCTION AND OVERVIEW

The Capital Improvement Plan (CIP) has a unique and important responsibility to delineate what the community needs to build now and what it will need to build in years to come. This must be done in a strategic, careful, and impactful way to maximize economic development and improve quality of life in line with the City Commission's vision and policy. That is why this CIP incorporates the concept of "sustainable infrastructure", which involves connecting a commitment to sound asset management with an approach that prioritizes community needs within the context of a sustainable future. It needs to be carefully managed and maintained to ensure Fort Lauderdale remains the City you never want to leave.

The Capital Improvement Plan is a planning document that sets forth the City's capital improvements to ensure that municipal infrastructure and facilities are appropriate and adequate to serve the needs of the neighbors of Fort Lauderdale. The timeline for the CIP process is outlined below:

December - February	• Departments identify projects and determine cost estimates • City Manager appoints a Capital Improvement Plan Project Review Team • Capital Improvement Plan Project Review Team meets to discuss the process, schedule, and proposed criterion for the CIP process • Budget and CIP Kickoff commences
February - March	• Trainings are conducted • Training materials and instructions are distributed • Departments submit projects to be included in the CIP • Budget, CIP and Grants Division meet with departments to review CIP project applications
April - June	• Capital Improvement Plan Project Review Team evaluates, prioritizes projects, and develops recommendations • Departments present their requests to the City Manager along with their operating budget requests • City Departments present their requests to the Budget Advisory Board • Committee submits recommendations to the City Manager • Proposed Capital Improvement Plan is drafted
July	• City Manager makes recommendations to the City Commission (Proposed Capital Improvement Plan) along with the proposed budget
September	• City Commission approves the CIP and Budget
October	• Implementation of the approved CIP occurs

The projects in the CIP provide the basic necessities, such as municipal waterworks and sidewalks, that make Fort Lauderdale a desirable community to live, work, and play. Ensuring conformity with the City's Comprehensive Plan and coordination of capital improvements, with the development of the operating budget to maintain low taxes and fees, are key objectives to the process. Projects considered in the CIP can be either capital improvements or capital maintenance projects.

Each proposed capital improvement project must meet the following criteria to be considered as part of the Capital Improvement Plan:

- Represent a physical or structural improvement
- Have a value of $100,000 or more
- Have a useful life in excess of 10 years; or if bond funded, have a useful life equal to or greater than the life of the bonds; or if grant funded with asset life qualifying factors, the capital project must have a life equal to or greater than the life requirements of the grant
- Be classified as a capital asset when placed into service

Each proposed capital maintenance project must meet the following criteria:

- Have a value of $100,000 or more
- Be a project that replaces/repairs existing infrastructure, equipment, or facilities (e.g., street resurfacing, roof replacements, and playground equipment replacement)

The City recognizes its ongoing responsibility to maintain and improve capital facilities to meet the demands of a dynamic city. The five-year CIP is based on the City Commission and Administration's recognition of the need to have a comprehensive and financially balanced plan. Pursuant to the City's long-range planning objectives, each project is analyzed and prioritized according to the needs of the community, the project ranking, and the City's ability to implement the project using available resources. The proposed CIP must also take into consideration the financial parameters necessary to preserve the City's fiscal integrity and continued sustainability.

The methodology utilized to develop the Capital Improvement Plan stems from a needs assessment performed by City staff, with input from various City Commission appointed advisory boards/committees. The needs assessment also includes the incorporation of various studies that have been performed by consultants with expertise in their respective discipline. Key assessments used to develop the FY 2026 – FY 2030 requests include:

- Walkability Plan
- Bridge Master Plan
- Sidewalk Assessment
- Wastewater Master Plan
- Water Master Plan
- Stormwater Master Plan
- Las Olas Conceptual Design Visions
- Parks & Recreation Master Plan
- Facilities Condition Assessment
- Pavement Condition Assessment
- Comprehensive Utility Strategic Master Plan
- 2035 Vision Plan: Fast Forward Fort Lauderdale
- Press Play Fort Lauderdale 2024
- Sustainability Action Plan
- Downtown Master Plan
- FXE Master Plan

Each plan or assessment generates a list of projects that address physical and/or structural improvements and enhancements in various locations within the City. Project applications are then developed and submitted to the Budget/CIP and Grants Division. Each application involving a physical or structural improvement must include project cost estimate justification. Together, managers and directors develop the proposed CIP project applications with the goal of meeting and managing the City's capital improvement needs.

CIP PRIORITIZATION CRITERIA AND SCORING MATRIX

Prioritization criteria and a scoring matrix were developed for the Proposed Fiscal Year 2027 – FY 2031 Capital Improvement Plan (CIP) to rank projects for inclusion in the plan. There are ten criteria that were used by the Capital Improvement Plan Project Review Team to evaluate the proposed projects. Each CIP Project Review team member scored projects from zero to two for each of the ten criteria and then a total score was calculated for the project, based on the criteria weight. This methodology promotes an informed decision-making process to formulate a final set of recommendations for the Proposed Capital Improvement Plan. The prioritization criteria are outlined below:

Basic Program Attributes

- **Meets federal, state or legal requirement** - *Whether there is a federal, state, local mandate, grant, court order, judgment, or other requirement that the project must be completed.*
- **Project feasibility** - *Whether there are obstacles to proceeding with the project (i.e., land acquisition, easements, approvals required, etc.).*
- **Costs and sources of funds** - *Whether the project would impact the City's operating costs, debt service level, and/or whether the project would yield revenue.*
- **Relevant performance measures** - *Is the impact of the project measurable? Will completing the project improve key performance measures or result in efficiencies?*
- **Project consistency with existing approved plans** - *Whether the project is directly consistent with a Commission approved plan, or advances the Strategic Plan, the Commission Annual Action Plan (CAAP), and/or the 2035 Community Vision Plan.*

Impact on Focus Areas/Strategic Goals

- **Improves traffic, mobility, connectivity, pedestrian safety and cyclist safety** - *Whether the project would result in filling mobility gaps, supporting more effective interconnectivity, and ensuring increased and safe accessibility to activities, events, and locations (i.e., bikeway path, commuter rail).*
- **Environmental benefits** - *Whether the project would address sea level rise, flooding, energy efficiency, water quality, water efficiency, or other sustainability measures.*
- **Addresses aging infrastructure needs and maintenance of existing facilities** - *Whether the project helps to repair or replace the City's aging infrastructure (e.g. bridges, seawalls, roads) or provides for capital maintenance of existing City facilities (e.g. community centers, swimming pools, or sports complex).*
- **Promotes or accelerates sustainable economic development** - *Whether the project would directly result in capital investment, increased tax base, increased property values, or improved job opportunities.*
- **Improves neighbor safety** - *Whether the project reduces an immediate or future risk, addresses a public health and/or safety hazard, or addresses an urgent safety need.*

The Capital Improvement Plan Project Review Team met with each department, reviewed, and ranked all projects. Following the ranking, the team summarized the information and made recommendations to the City Manager. The City Manager then had the opportunity to review project applications to make a final determination about which projects would be recommended to the City Commission for funding. The project ranking will also serve to guide the City's applications for regional, State, Federal, or other grant funds throughout the upcoming fiscal year.

The CIP is a multi-year funding plan as follows:

- ✓ **Projects with unspent balances:** These are existing projects that are ongoing. This unspent balance is re-appropriated and approved as part of the five-year total.

- ✓ **Projects funded during the Fiscal Year 2027 Budget cycle:** These projects are recommended in the City Manager's Proposed budget and finalized in concert with the City Commission's Proposed budget.

- ✓ **Projects planned for Fiscal Years 2028 – 2031 have funding identified:** These projects will be updated on an annual basis and considered for funding in the respective year of the request. Funding will not be appropriated or available for these projects until the annual adoption of the CIP via City Commission action.

Multi-year projects are identified in phases by year, from design through construction. Appropriations are made on an annual basis, but planning is accomplished on a multi-year basis. Projects may be designed before construction dollars are secured to have "shovel ready" projects as new funding is identified. The Capital Improvement Plan is developed annually and presented to the City Commission for adoption of the first year of the plan along with the City's Operating Budget.

The Proposed FY 2027 – FY 2031 Capital Improvement Plan document contains the following major sections:

- ♦ **Introduction**

- ♦ **Proposed FY 2027 - FY 2031 Five Year Capital Improvement Plan by Funding Source**

- ♦ **Proposed FY 2027 – FY 2031 Five Year Capital Improvement Plan by Project Type**

- ♦ **Capital Improvement Plan Applications by Funding Source**

- ♦ **Adaptation Action Areas**

- ♦ **Connecting the Blocks**

- ♦ **Glossary and Acronyms**

Project applications are not presented for existing projects with funding that are not in need of additional funding. However, they are listed in the Proposed FY 2027 – FY 2031 Five Year Capital Improvement Plan schedule. The five-year CIP is balanced based on existing and anticipated revenues, bonds, and other financing mechanisms.

Proposed FY 2027 Capital Improvement Plan

IMPACT ON OPERATING BUDGET

Many capital improvement projects outlined in the Capital Improvement Plan have, or will have, corresponding impacts to the operating budget commensurate with the capital investment. Identifying the operating budget impacts is useful for decision-making because it provides a greater understanding of the financial obligations associated with the capital investment. New or expanded facilities may increase the annual costs needed to maintain the facility and desired level of service, which can contribute to the growth of annual operating budgets. Other new facilities, such as swimming pools, may generate offsetting revenues from program fees, which provide additional revenues to help support operating expenses related to the new facility.

Given the potential impact to future operating budgets, it is important to have reliable operating cost estimates for capital projects contained in the City's Capital Improvement Plan. These operating costs can then be programmed into the operating budget during the budget development process, ensuring funding is available when a project becomes operational. Operating cost estimates are developed during the CIP application development process and factor in variables such as project location, structural impacts, energy costs, staffing costs, maintenance, and/or future replacement. Each application includes a section where operating departments identify potential impacts to the operating budget. While these estimates are preliminary, the estimates still assist in the decision-making process to ensure proper consideration is given to the total cost of the project over the estimated lifespan. As a project moves from its various stages, these costs are reviewed to ensure future operating budgets include the necessary funding.

Overall, the estimated annual impact of all capital projects funded in the Proposed Fiscal Year 2027 Capital Improvement Plan is an increase of **$2,583,225**. The increased costs are primarily related to the projects below:

- Bridge Restoration
- City-Owned Seawall Restoration and Replacement
- Lightning Predictor
- Melrose Park Street Lighting
- Idlewyld Undergrounding Utilities
- Emergency Medical Sub-Station #88
- P3 Heron Bay Garage
- Solar Panel Installation Program
- Las Olas Isles Undergrounding Utilities
- Melrose Manors Neighborhood Improvements
- Riverland Road Stormwater Improvements
- Sailboat Bend Stormwater Improvements
- Tarpon River Stormwater Improvements
- Harbor Isles Stormwater Improvements
- NE 4th Street Drainage Improvements
- NW 30th Avenue and NW 17th Court Stormwater Improvements
- SW 28 Terrace Stormwater Improvements
- NE 32nd Avenue and NE 30th Street Stormwater Improvement
- Bayview Dr. From Sunrise Blvd. to Oakland Park Blvd
- Utilities Asset Management System
- New Utility Billing Software
- Chateau Park Drive Stormwater Improvements
- SW 25th Avenue Stormwater Improvements
- Progresso Area Stormwater Improvements
- Durrs Area Stormwater Improvements
- Southeast Isles Tidal and Stormwater Improvements
- Victoria Park Tidal and Stormwater Improvements
- Holly Heights Drive Stormwater Improvements
- NE 56th Street and 22nd Avenue Stormwater Improvements
- SW 26th Terrace Stormwater Improvements
- SW 9th Street Stormwater Improvements

- SE 20th Street Stormwater Improvements
- Flagler Village Neighborhood Improvements
- SW 24th Court Stormwater Improvements
- NE 56th Street Stormwater Improvements
- NW 57th Place Stormwater Improvements
- West Las Olas Stormwater Improvements
- Imperial Point Neighborhood Stormwater Improvement
- Aqua Vista Blvd Stormwater Improvements
- Poinsettia Heights Stormwater Improvements - North Shore
- SW 8th Street Stormwater Improvements

Proposed FY 2027 Capital Improvement Plan

Project	Annual Operating Impact	Explanation
General Fund (331) – $1,953,725		
Bridge Restoration	$ 10,000	This project will add annual costs for maintenance after construction.
City-Owned Seawall Restoration and Replacement	19,040	This project will add annual costs for maintenance after construction.
Lightning Predictor	10,000	This project will add annual costs for maintenance after construction.
Melrose Park Street Lighting	16,530	This project will add annual costs for maintenance after construction.
Idlewyld Undergrounding Utilities	2,000	This project will add annual costs for maintenance after construction.
Emergency Medical Sub-Station #88	63,537	This project will add annual costs for maintenance after construction.
P3 Heron Bay Garage	1,867,618	This project will add annual personnel costs after construction.
Solar Panel Installation Program	(35,000)	This project will add annual costs for maintenance after construction.
Total	**$ 1,953,725**	
SA Bond 2021 Construction – Utility Undergrounding Fund (354) – $2,000		
Las Olas Isles Undergrounding Utilities	$ 2,000	This project will add annual costs for maintenance after construction.
Total	**$ 2,000**	
Water and Sewer Fund (454) – $450,000		
Utilities Asset Management System	$ 110,000	This project will add annual costs for maintenance after implementation.
New Utility Billing Software	340,000	This project will add annual costs for maintenance after implementation.
Total	**$ 450,000**	
Stormwater Fund (471) – $177,500		
Chateau Park Drive Stormwater Improvements	$ 500	This project will add annual costs for maintenance after construction.
SW 25th Avenue Stormwater Improvements	10,000	This project will add annual costs for maintenance after construction.
Progresso Area Stormwater Improvements	25,000	This project will add annual costs for maintenance after construction.
Durrs Area Stormwater Improvements	5,000	This project will add annual costs for maintenance after construction.
Southeast Isles Tidal and Stormwater Improvements	25,000	This project will add annual costs for maintenance after construction.
Victoria Park Tidal and Stormwater Improvements	25,000	This project will add annual costs for maintenance after construction.
Bayview Dr. From Sunrise Blvd. to Oakland Park Blvd	500	This project will add annual costs for maintenance after construction.
Melrose Manors Neighborhood Improvements	25,000	This project will add annual costs for maintenance after construction.

Proposed FY 2027 Capital Improvement Plan, continued

Project	Annual Operating Impact	Explanation
Stormwater Fund (471) continued		
NE 32nd Avenue and NE 30th Street Stormwater Improvement	5,000	This project will add annual costs for maintenance after construction.
Riverland Road Stormwater Improvements	1,500	This project will add annual costs for maintenance after construction.
Sailboat Bend Stormwater Improvements	1,000	This project will add annual costs for maintenance after construction.
Holly Heights Drive Stormwater Improvements	1,500	This project will add annual costs for maintenance after construction.
Tarpon River Stormwater Improvements	5,500	This project will add annual costs for maintenance after construction.
Harbor Isles Stormwater Improvements	500	This project will add annual costs for maintenance after construction.
NE 4th Street Drainage Improvements	5,000	This project will add annual costs for maintenance after construction.
NW 30th Avenue and NW 17th Court Stormwater Improvements	3,000	This project will add annual costs for maintenance after construction.
NE 56th Street and 22nd Avenue Stormwater Improvements	3,500	This project will add annual costs for maintenance after construction.
SW 26th Terrace Stormwater Improvements	3,000	This project will add annual costs for maintenance after construction.
SW 28 Terrace Stormwater Improvements	3,000	This project will add annual costs for maintenance after construction.
SW 9th Street Stormwater Improvements	3,000	This project will add annual costs for maintenance after construction.
SE 20th Street Stormwater Improvements	3,500	This project will add annual costs for maintenance after construction.
Flagler Village Neighborhood	2,500	This project will add annual costs for maintenance after construction.
SW 24th Court Stormwater Improvements	2,500	This project will add annual costs for maintenance after construction.
NE 56th Street Stormwater Improvements	2,500	This project will add annual costs for maintenance after construction.
NW 57th Place Stormwater Improvements	2,500	This project will add annual costs for maintenance after construction.
West Las Olas Stormwater Improvements	2,500	This project will add annual costs for maintenance after construction.

Proposed FY 2027 Capital Improvement Plan, continued

Project	Annual Operating Impact	Explanation
Stormwater Fund (471) continued		
SW 8th Street Stormwater Improvements	2,500	This project will add annual costs for maintenance after construction.
Imperial Point Neighborhood Stormwater Improvement	2,500	This project will add annual costs for maintenance after construction.
Aqua Vista Blvd Stormwater Improvements	2,500	This project will add annual costs for maintenance after construction.
Poinsettia Heights Stormwater Improvements - North Shore	2,500	This project will add annual costs for maintenance after construction.
Total	**$ 177,500**	

The pages that follow provide a detailed listing of the specific projects that are included in Proposed Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan (CIP) by funding source.

IMPLEMENTATION

After the approval of the CIP by the City Commission at the September budget hearings, budgeted funds will be placed into specific project accounts to allow projects to commence on October 1, 2026.

CITY OF FORT LAUDERDALE

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FY 2027 - FY 2031 CAPITAL IMPROVEMENT PLAN

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP)

		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
107.DEA Confiscated Property									
P12573	New Police Headquarters	250,000	250,000	-	-	-	-	-	250,000
	107.DEA Confiscated Property	**250,000**	**250,000**	**-**	**-**	**-**	**-**	**-**	**250,000**
108.Housing and Community Development Grants									
P12309	Melrose Park Street Lighting	2,370	2,370	-	-	-	-	-	2,370
P12344	Fire Alerting System - Replacement	82,345	82,345	-	-	-	-	-	82,345
P12542	Roadway and Sidewalk Replacements	683,492	683,492	850,000	550,000	550,000	550,000	**550,000**	3,733,492
	108.Housing and Community Development Grants	**768,207**	**768,207**	**850,000**	**550,000**	**550,000**	**550,000**	**550,000**	**3,818,207**
109.Treasury Task Force									
P12573	New Police Headquarters	600,000	309,002	-	-	-	-	-	600,000
	109.Treasury Task Force	**600,000**	**309,002**	**-**	**-**	**-**	**-**	**-**	**600,000**
129.Miscellaneous Federal/State/County Grants									
NEW-843850	NE 15th Avenue Mobility Project	-	-	-	-	450,000	2,900,000	-	3,350,000
P11056	Cypress Creek Sand Pine Park	225,347	225,347	-	-	-	-	-	225,347
P12186	George English Park Boat Ramp 2016	1	1	-	-	-	-	-	1
P12369	Riverwalk Floating Docks Phase I and Phase II	275,746	275,746	-	-	-	-	-	275,746
P12370	Bill Keith Preserve Shoreline Stabilization Design	289,158	289,158	-	-	-	-	-	289,158
P12515	North Fork Riverfront Park	55,570	55,570	-	-	-	-	-	55,570
P12599	ADA-Compliant Bus Stops	196,875	196,875	-	-	-	-	-	196,875
P12695	Hendricks Isle Seawalls Replacement Project	189,509	189,509	-	-	-	-	-	189,509
P12858	West Lake Drive Bridge over Mercedes River Replacement	-	-	-	**9,112,405**	-	-	-	9,112,405
P12859	SE 7th Street Bridge over Rio Cordova Replacement	-	-	-	**9,112,405**	-	-	-	9,112,405
P12860	West Lake Drive Bridge over Estelle River Replacement	-	-	-	**9,112,405**	-	-	-	9,112,405
P12861	West Lake Drive Bridge over Lucille River Replacement	-	-	-	**9,112,405**	-	-	-	9,112,405
	129.Miscellaneous Federal/State/County Grants	**1,232,206**	**1,232,206**	**-**	**36,449,620**	**450,000**	**2,900,000**	**-**	**41,031,826**
143.Building Permits - CIP									
NEW-273581	Greg Brewton Center Parking Lot and Building Renovation	-	-	**18,612,716**	-	-	-	-	18,612,716
P12560	Greg Brewton Center Short Term Improvements	20,245,743	19,748,356	**(18,612,716)**	-	-	-	-	1,633,027
	143.Building Permits - CIP	**20,245,743**	**19,748,356**	**-**	**-**	**-**	**-**	**-**	**20,245,743**
319.Special Assessments									
P11714	Idlewyld Undergrounding of Utilities	538	538	-	-	-	-	-	538
P11716	Seven Isles Undergrounding of Utilities	1	1	-	-	-	-	-	1
	319.Special Assessments	**539**	**539**	**-**	**-**	**-**	**-**	**-**	**539**
331.General Capital Projects									
NEW-003919	SW 31st Avenue Corridor Study	-	-	-	**100,000**	-	-	-	100,000
NEW-134866	N Birch Road Seawall Replacement Seawall	-	-	**375,000**	-	-	-	-	375,000
NEW-154770	Bayview Drive Rectangular Rapid Flashing Beacons (RRFB)	-	-	**130,000**	-	-	-	-	130,000
NEW-206805	Sunrise Intracoastal NE 24th Way Traffic Calming	-	-	-	-	-	-	**120,000**	120,000
NEW-256117	US-1/Federal Highway at NE 4 Street & NE 6 Street Improvements	-	-	**96,010**	**716,873**	-	-	-	812,883
NEW-285041	Parks Bond Project Funding Gaps	-	-	**5,000,000**	-	-	-	-	5,000,000
NEW-292845	Intersection & Corridor Safety Improvements	-	-	**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	1,000,000
NEW-402921	Holiday Park Fire Station	-	-	**7,800,000**	-	-	-	-	7,800,000
NEW-519031	NW 15th Avenue Intersection Project	-	-	**150,000**	-	-	-	-	150,000
NEW-528306	Beachwalk Improvements at Park Tower Tunnel	-	-	-	100,000	-	-	-	100,000
NEW-532532	New Pedestrian Safety Improvements - Las Olas and SE 5th Ave	-	-	-	-	140,000	-	-	140,000
NEW-549914	Dorsey Riverbend Traffic Safety Improvements	-	-	-	-	250,000	-	-	250,000
NEW-555603	Riverside Park Mobility Project	-	-	**80,000**	**220,000**	-	-	-	300,000
NEW-574947	Fire Station Surveillance and Backup Power Modernization	-	-	**560,000**	-	-	-	-	560,000
NEW-611529	SW 15th Avenue Roundabout Improvement Project	-	-	-	-	-	-	**129,180**	129,180
NEW-615110	George English Park Floating Docks Phase II Construction Project	-	-	**113,750**	**113,750**	**113,750**	**113,750**	-	455,000
NEW-648735	NE 13 St Lane Elimination	-	-	**100,000**	**130,000**	**440,000**	-	-	670,000
NEW-750579	East las Olas Blvd Seawall Replacement - Seawall	-	-	-	-	-	-	**6,545,055**	6,545,055

City of Fort Lauderdale
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		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
NEW-932113	NE 26th Street Complete Streets	-	-	-	**525,000**	-	-	-	525,000
NEW-959375	South Middle River Mobility Project	-	-	-	-	75,000	-	-	75,000
NEW-FY 2023058	Laguna Terrace Over Diane River Bridge Replacement	-	-	-	-	-	**4,527,300**	-	4,527,300
NEW-FY 2023059	West Lake Drive Over Diane River Bridge Replacement	-	-	-	-	-	**4,527,300**	-	4,527,300
P10909	SE Fire Station Design & Construction	11,733	11,733	**(11,733)**	-	-	-	-	0
P10918	Fire Station 13 Replacement	11,625,212	10,175,212	**31,053**	-	-	-	-	11,656,265
P11065	Electrical Improvements New River Docks	583,889	583,889	795,600	-	-	-	-	1,379,489
P11419	Riveroaks Stormwater Park	38,485	38,485	-	-	-	-	-	38,485
P11632	Riviera Isles Utilities Undergrounding	272,842	3,885	-	-	-	-	-	272,842
P11681	SR A1A Streetscape Improvements	4,657	4,657	-	-	-	-	-	4,657
P11714	Idlewyld Undergrounding of Utilities	294,956	12,860	-	-	-	-	-	294,956
P11722	Riverwalk Seawall Partial Restoration Northside	2,937,104	2,359,569	-	-	-	**7,983,841**	-	10,920,945
P11825	Marine Facilities Maintenance	31,915	31,915	-	-	-	-	-	31,915
P11937	Enterprise Resource Planning (ERP)	18,599	18,599	-	-	-	-	-	18,599
P12010	Bridge Restoration	2,231,930	629,293	1,500,000	2,100,000	2,400,000	2,000,000	**2,000,000**	12,231,930
P12056	Citywide Camera Initiative	3,158	3,158	-	-	-	-	-	3,158
P12087	Surtax-Bridge Replacement at South Ocean Drive	85,404	61,468	-	-	-	-	-	85,404
P12126	Downtown Fort Lauderdale Mobility Hub Project	78,673	78,673	-	-	-	-	-	78,673
P12134	Sidewalk and Paver Replacement	700	700	-	-	-	-	-	700
P12158	Cordova Road Complete Streets Project	3,787	3,787	-	-	-	-	-	3,787
P12161	Facility Assessment - Roofing Priorities	720,328	720,328	500,000	700,000	700,000	700,000	**700,000**	4,020,328
P12162	Facility Assessment - HVAC Priorities	719,773	719,773	900,000	600,000	900,000	900,000	**900,000**	4,919,773
P12163	Facility Assessment - Exterior Repair / Construction	431,079	431,079	250,000	700,000	600,000	600,000	**600,000**	3,181,079
P12164	Facility Assessment - Interior Repair/Construction	401,157	401,157	250,000	700,000	600,000	600,000	**600,000**	3,151,157
P12171	Butler Building Upgrade at GTL Wellfield	2,802,750	260,871	-	-	-	-	-	2,802,750
P12299	West Lake Drive Bridge Restoration	27,336	27,336	-	-	-	-	-	27,336
P12308	Piling Replacements Along New River	61,947	-	-	-	-	-	-	61,947
P12309	Melrose Park Street Lighting	863,672	863,672	-	-	-	-	-	863,672
P12315	Aquatics Complex Renovations	92,845	6,808	-	-	-	-	-	92,845
P12318	NE 4th Street Improvements	33,151	33,151	-	1,250,000	-	-	-	1,283,151
P12326	Shady Banks Entryway	80,943	80,943	-	-	-	-	-	80,943
P12328	Emergency Medical Sub-Station #88	10,073,082	9,014,253	-	-	-	-	-	10,073,082
P12330	City-Owned Seawall Restoration and Replacement	3,942,177	3,942,177	**(982,977)**	**741,003**	**2,300,000**	**2,500,000**	**500,000**	9,000,203
P12337	Cordova Road Seawall Replacement	16,738	16,731	-	-	-	-	-	16,738
P12341	Mills Pond Park Boat Ramp Replacement	32,037	32,037	-	-	-	-	-	32,037
P12343	Parker Playhouse Renovation	-	-	700,000	185,000	-	-	-	885,000
P12344	Fire Alerting System - Replacement	6,378	6,378	-	-	-	-	-	6,378
P12373	DC Alexander Park Improvement Project	160,271	-	-	-	-	-	-	160,271
P12377	Tarpon River Traffic Calming Improvements	1,390	1,390	-	-	-	-	-	1,390
P12435	Breakers Avenue and Birch Road Improvements	4,547,908	4,409,873	-	-	-	-	-	4,547,908
P12440	NW 15th Ave Twin Lakes Road Closure	40,010	40,010	-	-	-	-	-	40,010
P12446	Public Works Joint Facility	94,369	94,369	-	-	-	-	-	94,369
P12470	NW 15th Avenue Complete Streets Project	24,782	13,597	-	-	-	-	-	24,782
P12503	Lifeguard Tower Replacements	292,328	292,328	224,408	235,628	247,409	259,779	**272,769**	1,532,321
P12509	Temporary Fire Station 13	71,778	51,203	-	-	-	-	-	71,778
P12517	Annual Concrete & Paver Stones Contract	18,208	18,204	**500,000**	**500,000**	**1,500,000**	**1,500,000**	**2,000,000**	6,018,208
P12518	Annual Asphalt Resurfacing	4,593,696	4,187,425	**1,236,222**	**1,736,222**	**1,736,222**	**1,236,222**	**1,736,222**	12,274,806
P12545	Water Tower Lighting	-	-	-	**713,591**	-	-	-	713,591
P12549	Seawall Maintenance	115,642	33,604	-	-	-	-	-	115,642
P12585	Galt Ocean Mile Beautification	3,441,489	365,987	-	-	-	-	-	3,441,489
P12586	Lake Ridge Plan Implementation	52,085	52,085	-	-	-	-	-	52,085
P12597	NE 1st Street Bridge Replacement	8,313,856	8,313,856	-	-	-	-	-	8,313,856
P12598	Riverland Road Traffic Calming	1,363,459	73,970	-	-	-	-	-	1,363,459
P12600	Traffic Flow Improvements	52,577	36,755	-	-	-	-	-	52,577
P12624	District 1 - Lockhart Park	2,500,000	2,500,000	-	-	-	-	-	2,500,000

City of Fort Lauderdale
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		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
P12632	Joseph C Carter Park Improvements	6,000,000	6,000,000	-	-	-	-	-	6,000,000
P12633	Holiday Park Improvements	2,000,000	2,000,000	**138,144**	**2,450,000**	-	-	-	4,588,144
P12636	Coral Ridge Country Club Estates Mobility Masterplan Implementation	74	74	-	-	-	-	-	74
P12641	Castle Harbor Isle Bridge Design and Replacement	595,734	226,571	-	-	-	-	**7,568,517**	8,164,251
P12663	Mills Pond Park	-	-	**1,788,851**	-	-	-	-	1,788,851
P12680	Warfield Park	75,000	75,000	-	-	-	-	-	75,000
P12691	Fire Station #49 Roof Replacement	59,786	59,786	-	-	-	-	-	59,786
P12699	Las Olas Isles Signalized Crosswalks	27,292	27,292	-	-	-	-	-	27,292
P12730	Swing Bridge 865748 Electrical And Mechanical Rehabilitation	7,040	7,040	-	-	-	-	-	7,040
P12733	Police Mounted Stables Roof Replacement	33,215	33,215	-	-	-	-	-	33,215
P12735	Fire Station 54 HVAC System	21,431	21,431	**(21,431)**	-	-	-	-	(0)
P12753	Cooley's Landing Marina Improvement	8,000	8,000	-	-	-	-	-	8,000
P12785	NW 15 AVE Stormwater Improvements FXE	6,459	6,459	**400,000**	-	-	-	-	406,459
P12788	River Oaks Traffic Improvements	34,710	34,710	-	-	-	-	-	34,710
P12790	Bayview Drive Bridge Over Longboat Inlet Replacement	3,109,152	3,109,152	-	-	-	-	-	3,109,152
P12791	SE 13th Street Bridge Replacement	1,193,268	1,193,268	-	-	**9,899,883**	-	-	11,093,151
P12792	Sunrise Lane District Streetscapes	2,285,991	2,162,632	-	-	-	-	-	2,285,991
P12793	Streetlight Improvements	1,884,869	1,797,183	500,000	1,000,000	1,000,000	1,000,000	**1,000,000**	6,384,869
P12796	Las Olas Mobility	4,033,263	-	1,000,000	-	**1,300,000**	-	-	6,333,263
P12850	South Side Cultural Arts Center HVAC System Redesign	76,660	76,660	-	-	-	-	-	76,660
P12854	Fire Station 54 Generator Automatic Transfer Switch Replacement	8,866	8,866	-	-	-	-	-	8,866
P12858	West Lake Drive Bridge over Mercedes River Replacement	3,730,154	3,654,113	**(600,000)**	-	-	-	-	3,130,154
P12859	SE 7th Street Bridge over Rio Cordova Replacement	86,162	-	-	-	-	-	-	86,162
P12860	West Lake Drive Bridge over Estelle River Replacement	3,754,576	3,677,221	**(600,000)**	-	-	-	-	3,154,576
P12861	West Lake Drive Bridge over Lucille River Replacement	18,458	-	-	-	-	-	-	18,458
P12863	SE 8th Street Bridge Replacement	2,251,069	2,251,069	-	-	-	-	-	2,251,069
P12864	City Hall Replacement	9,631,186	9,515,557	-	-	-	-	-	9,631,186
P12865	Annual Sidewalk Gap Construction	1,002,949	874,084	1,100,000	2,500,000	2,500,000	3,000,000	**3,000,000**	13,102,949
P12895	Las Olas Marina Seawall Replacement	2,900,000	2,900,000	-	-	-	-	-	2,900,000
P12901	NE 16th Court Traffic Calming	14,347	5,329	-	-	-	-	-	14,347
P12902	Broward Blvd Dual Left Lane at SW 15th Avenue	200,000	12,519	-	-	-	-	-	200,000
P12903	Cordova Rd at SE 12th St Safety Improvements	50,000	50,000	-	-	-	-	-	50,000
P12904	District Three Pedestrian Improvements	100,000	100,000	-	-	-	-	-	100,000
P12905	NE 15th Avenue Complete Streets Project	127,846	12,000	-	-	-	-	-	127,846
P12912	SW 11th Ave Swing Bridge	500,000	-	-	-	-	-	-	500,000
P12918	Fleet Maintenance Building Roof	1,751,936	1,082,681	-	-	-	-	-	1,751,936
P12921	Radio Frequency Wireless Network Redundancy	899,000	899,000	-	-	-	-	-	899,000
P12922	Fire Station #29 Air Conditioner Replacement	5,300	5,300	-	-	-	-	-	5,300
P12930	Parks & Recreation Staff Maintenance Facility	4,900,000	4,900,000	-	-	-	-	-	4,900,000
P12933	Annie Beck House Renovations	137,853	-	-	-	-	-	-	137,853
P12934	Rio Vista SE 6th Ave Traffic Calming	287,040	287,040	-	-	-	-	-	287,040
P12935	SE 9th Ave Pedestrian Connection	199,920	199,920	-	-	-	-	-	199,920
P12936	Bayview Drive North Bike Lanes	18,000	18,000	120,000	-	-	-	-	138,000
P12937	Communication Equipment Upgrades	11,468,435	11,461,233	-	-	-	-	-	11,468,435
P12938	Riverside Park Traffic Calming and Sidewalks	21,654	-	-	-	-	-	-	21,654
P12939	Fort Lauderdale Historical Society Building Improvements	14,662	14,662	-	-	-	-	-	14,662
P12940	Lightning Predictor	178,630	178,630	-	-	-	-	-	178,630
P12961	Del Mar Place and Aurelia Place Seawall Replacement	799,689	481,298	-	-	-	-	-	799,689
P12995	Solar Plaza Seawall Replacement	306,732	110,512	-	-	-	-	-	306,732
P13001	Wave Wall Lighting Replacement	1,500,000	286,464	-	-	-	-	-	1,500,000
P13002	Bayview Drive Seawall	8,125,000	8,125,000	-	-	-	-	-	8,125,000
P13003	Ne 15th Avenue Complete Streets	1,000,000	1,000,000	-	-	-	-	-	1,000,000
P13004	Joseph C Carter Park Pool	1,000,000	1,000,000	-	-	-	-	-	1,000,000

City of Fort Lauderdale
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		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
P13006	Park Shelter Replacements	279,000	-	-	-	-	-	-	279,000
P13008	Sebastian and Seville Seawall Replacements	1,734,947	95,855	**350,000**	-	-	-	-	2,084,947
P13010	Esplanade Park Restroom Restoration	1,280,000	1,261,486	-	-	-	-	-	1,280,000
P13012	P3 Heron Bay Garage	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P13013	Solar Panel Installation Program at City Facilities	100,000	100,000	100,000	100,000	100,000	100,000	**100,000**	600,000
P13052	Fire Station #47 - Facility Maintenance & System Repair	210,954	-	-	-	-	-	-	210,954
P13053	Holiday Park Activity Center HVAC Replacement	176,952	-	-	-	-	-	-	176,952
	331.General Capital Projects	**148,435,546**	**124,465,545**	**24,772,897**	**18,317,067**	**27,002,264**	**31,748,192**	**27,971,743**	**278,247,709**
332.Gas Tax									
P11945	Annual Asphalt Concrete Resurfacing	480,500	480,500	-	-	-	-	-	480,500
P12517	Annual Concrete & Paver Stones Contract	3	3	-	-	-	-	-	3
P12518	Annual Asphalt Resurfacing	525,763	10,817	-	-	-	-	-	525,763
	332.Gas Tax	**1,006,266**	**491,320**	**-**	**-**	**-**	**-**	**-**	**1,006,266**
335.Special Obligation Bonds 2025 - Municipal Improvements									
NEW-768747	Colee Hammock Park Seawall Replacement	-	-	**3,025,603**	-	-	-	-	3,025,603
NEW-784471	SW 9th St Seawall Replacement	-	-	**367,348**	-	-	-	-	367,348
P12517	Annual Concrete & Paver Stones Contract	6,784,234	5,811,364	**(4,300,000)**	-	-	-	-	2,484,234
P12518	Annual Asphalt Resurfacing	3,800,000	3,077,535	**4,300,000**	-	-	-	-	8,100,000
P12790	Bayview Drive Bridge Over Longboat Inlet Replacement	7,835,172	7,835,172	-	-	-	-	-	7,835,172
P12859	SE 7th Street Bridge over Rio Cordova Replacement	-	-	**3,078,008**	-	-	-	-	3,078,008
P12861	West Lake Drive Bridge over Lucille River Replacement	-	-	**3,078,004**	-	-	-	-	3,078,004
P12895	Las Olas Marina Seawall Replacement	980,868	980,868	-	-	-	-	-	980,868
P12937	Communication Equipment Upgrades	2,100,000	2,100,000	-	-	-	-	-	2,100,000
P12961	Del Mar Place and Aurelia Place Seawall Replacement	-	-	**3,383,997**	-	-	-	-	3,383,997
P13002	Bayview Drive Seawall	-	-	**1,551,000**	-	-	-	-	1,551,000
P13036	Roadway Infrastructure Improvements - District 1	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P13037	Roadway Infrastructure Improvements - District 2	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P13038	Roadway Infrastructure Improvements - District 3	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P13039	Roadway Infrastructure Improvements - District 4	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P13040	Sidewalk Infrastructure Improvements - District 1	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P13041	Sidewalk Infrastructure Improvements - District 2	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P13042	Sidewalk Infrastructure Improvements - District 3	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P13043	Sidewalk Infrastructure Improvements - District 4	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P13044	Infrastructure Bond Holding Project	14,483,960	14,483,960	**(14,483,960)**	-	-	-	-	-
	335.Special Obligation Bonds 2025 - Municipal Improvements	**51,984,234**	**50,288,898**	**-**	**-**	**-**	**-**	**-**	**51,984,234**
336.Fire Rescue Bond 2005 Construction									
P10909	SE Fire Station Design & Construction	5,495	5,495	**(5,495)**	-	-	-	-	0
P10914	New Fire Station 54	(7,606)	(7,606)	**7,606**	-	-	-	-	-
P10918	Fire Station 13 Replacement	4,004,067	3,764,509	-	-	-	-	-	4,004,067
	336.Fire Rescue Bond 2005 Construction	**4,001,956**	**3,762,398**	**2,111**	**-**	**-**	**-**	**-**	**4,004,067**
338.Transportation Surtax Fund									
P12087	Surtax-Bridge Replacement at South Ocean Drive	266,489	259,056	-	-	-	-	-	266,489
P12595	NW 15th Ave Streetscape	3,146,470	148,759	-	-	-	-	-	3,146,470
P12627	Laudertrail Construction	1,080,172	1,080,172	-	-	-	-	-	1,080,172
P12865	Annual Sidewalk Gap Construction	1,000,000	1,000,000	-	-	-	-	-	1,000,000
	338.Transportation Surtax Fund	**5,493,131**	**2,487,987**	**-**	**-**	**-**	**-**	**-**	**5,493,131**
346.Central Beach Redevelopment CRA CIP									
P11681	SR A1A Streetscape Improvements	42,655	39,348	-	-	-	-	-	42,655
	346.Central Beach Redevelopment CRA CIP	**42,655**	**39,348**	**-**	**-**	**-**	**-**	**-**	**42,655**
347.NW Progresso Flagler Heights CRA CIP									
P12097	New Carter Park Senior Center	2,065,505	2,065,505	-	-	-	-	-	2,065,505
P12166	Off-Street Parking	30,622	9,668	-	-	-	-	-	30,622

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		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
P12427	Mid-Block Flashing Beacon	96,375	96,375	-	-	-	-	-	96,375
P12443	Sistrunk Crossroads	308,503	7,390	-	-	-	-	-	308,503
P12507	NPF Streetscape Improvement Project	1,661,192	604,605	-	-	-	-	-	1,661,192
P12621	Provident Park Improvements	1,294,305	1,262,305	-	-	-	-	-	1,294,305
P13045	CRA Office Buildout - The Adderley	600,000	600,000	-	-	-	-	-	600,000
	347.NW Progresso Flagler Heights CRA CIP	**6,056,502**	**4,645,848**	**-**	**-**	**-**	**-**	**-**	**6,056,502**
348.Central City CRA CIP									
P12557	The NE 4th Ave Complete Street Project	37,625	37,625	-	-	-	-	-	37,625
P12855	Central City Streetscape Improvement Project	2,652,260	2,652,260	-	-	-	-	-	2,652,260
P12923	Central City Lighting NE 4th Ave Streetscape	211,000	45,856	-	-	-	-	-	211,000
P12941	NE 13th Street Sculpture	200,000	200,000	-	-	-	-	-	200,000
P13059	CRA Office Buildout	150,000	150,000	-	-	-	-	-	150,000
	348.Central City CRA CIP	**3,250,885**	**3,085,741**	**-**	**-**	**-**	**-**	**-**	**3,250,885**
350.Park Impact Fee Projects									
P11419	Riveroaks Stormwater Park	12,296	12,296	-	-	-	-	-	12,296
P12058	Las Olas Tunnel Top Park	1,518,278	1,518,278	-	-	-	-	-	1,518,278
P12186	George English Park Boat Ramp 2016	31,166	31,166	-	-	-	-	-	31,166
P12315	Aquatics Complex Renovations	5,949	5,949	-	-	-	-	-	5,949
P12373	DC Alexander Park Improvement Project	282,229	12,429	-	-	-	-	-	282,229
P12632	Joseph C Carter Park Improvements	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P12633	Holiday Park Improvements	-	-	**2,121,856**	-	-	-	-	2,121,856
P12663	Mills Pond Park	-	-	**656,149**	-	-	-	-	656,149
P12680	Warfield Park	200,000	200,000	-	-	-	-	-	200,000
P12684	Osswald Park	1,397,082	759,911	-	-	-	-	-	1,397,082
P12964	Impact Fees - Parks - District 1	2,034,406	2,034,406	-	-	-	-	-	2,034,406
P12965	Impact Fees - Parks - District 2	2,034,406	2,034,406	**(2,034,406)**	-	-	-	-	-
P12966	Impact Fees - Parks - District 3	637,324	637,324	**(637,324)**	-	-	-	-	-
P12967	Impact Fees - Parks - District 4	2,034,406	2,034,406	-	-	-	-	-	2,034,406
P12992	Snyder Park	611,230	611,230	-	-	-	-	-	611,230
P13055	District 1 - Park Impact Fees	333,475	333,475	-	-	-	-	-	333,475
P13056	District 2 - Park Impact Fees	87,450	87,450	**(87,450)**	-	-	-	-	-
P13057	District 3 - Park Impact Fees	18,825	18,825	**(18,825)**	-	-	-	-	-
P13058	District 4 - Park Impact Fees	17,657	17,657	-	-	-	-	-	17,657
	350.Park Impact Fee Projects	**13,256,179**	**12,349,208**	**-**	**-**	**-**	**-**	**-**	**13,256,179**
352.GO Bond 2019 Construction - Police									
P12573	New Police Headquarters	9,102,339	2,343,781	-	-	-	-	-	9,102,339
	352.GO Bond 2019 Construction - Police	**9,102,339**	**2,343,781**	**-**	**-**	**-**	**-**	**-**	**9,102,339**
353.Parks Bond (Operating)									
NEW-110744	Floyd Hull Stadium	-	-	**6,000,000**	-	-	-	-	6,000,000
NEW-113588	Loggerhead Park	-	-	**141,000**	-	-	-	-	141,000
NEW-143512	Dog Parks	-	-	**2,000,000**	-	-	-	-	2,000,000
NEW-290869	Virginia S. Young Elementary School	-	-	**375,000**	-	-	-	-	375,000
NEW-374688	Middle River Terrace Park	-	-	**550,000**	-	-	-	-	550,000
NEW-394937	Palm Aire Park	-	-	**510,800**	-	-	-	-	510,800
NEW-430099	Merle Fogg Park	-	-	**319,000**	-	-	-	-	319,000
NEW-433087	Riverwalk Docks	-	-	**715,000**	-	-	-	-	715,000
NEW-433207	Vista Park	-	-	**183,000**	-	-	-	-	183,000
NEW-463176	Coral Ridge Park	-	-	**285,000**	-	-	-	-	285,000
NEW-471811	Parks Bond Land Acquisition	-	-	**5,180,862**	-	-	-	-	5,180,862
NEW-571476	Dr. Hayes Civic Park	-	-	**925,000**	-	-	-	-	925,000
NEW-600348	Major William M. Lauderdale Park	-	-	**85,000**	-	-	-	-	85,000

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP)

		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
NEW-688407	Bryant Peney Park	-	-	**390,000**	-	-	-	-	390,000
NEW-765250	Welcome Park	-	-	**183,000**	-	-	-	-	183,000
NEW-830961	Shirley Small Park	-	-	**4,325,000**	-	-	-	-	4,325,000
NEW-840407	Willingham Park	-	-	**201,000**	-	-	-	-	201,000
P12058	Las Olas Tunnel Top Park	9,023,391	8,991,842	-	-	-	-	-	9,023,391
P12574	Lockhart Stadium Community Center	18,012	18,012	-	-	-	-	-	18,012
P12582	Aquatic Center South Bldg Replacement	222,653	220,610	-	-	-	-	-	222,653
P12624	District 1 - Lockhart Park	381,539	164,505	**22,550,000**	-	-	-	-	22,931,539
P12627	Laudertrail Construction	4,161,604	4,103,024	-	-	-	-	-	4,161,604
P12632	Joseph C Carter Park Improvements	16,389,457	16,084,019	-	-	-	-	-	16,389,457
P12633	Holiday Park Improvements	10,010,107	2,258,498	-	-	-	-	-	10,010,107
P12643	Annie Beck Park	54,976	8,092	-	-	-	-	-	54,976
P12644	Bass Park	7,003,216	437,915	-	-	-	-	-	7,003,216
P12645	Bayview Park	26,699	17,193	-	-	-	-	-	26,699
P12646	Chateau Park	334,107	334,107	-	-	-	-	-	334,107
P12647	Colee Hammock Park	245,000	231,930	-	-	-	-	-	245,000
P12648	Cortez Triangle Park	81,000	52,220	-	-	-	-	-	81,000
P12649	Dottie Mancini Park	859,719	859,040	-	-	-	-	-	859,719
P12650	Earl Lifshey Ocean Park	86,000	86,000	-	-	-	-	-	86,000
P12651	Florence C Hardy Park	327,406	163,145	-	-	-	-	-	327,406
P12652	Francis L Abreu Place	60,000	60,000	-	-	-	-	-	60,000
P12653	Greenfield Park	384,426	384,426	-	-	-	-	-	384,426
P12654	Harbordale Park	353,650	68,578	-	-	-	-	-	353,650
P12655	Hortt Park	428,747	406,248	-	-	-	-	-	428,747
P12656	Imperial Point Entranceway	66,621	66,621	-	-	-	-	-	66,621
P12657	Jack & Harriet Kaye Park	55,000	55,000	-	-	-	-	-	55,000
P12658	Lake Estates Linear Park	214,889	214,889	-	-	-	-	-	214,889
P12660	Lewis Landing Park	35,000	35,000	-	-	-	-	-	35,000
P12661	Lincoln Park	256,202	256,202	-	-	-	-	-	256,202
P12662	Lu Deaner Park	215,000	215,000	-	-	-	-	-	215,000
P12663	Mills Pond Park	4,247,671	1,567,872	-	-	-	-	-	4,247,671
P12664	North Fork Riverfront Park	172,000	172,000	-	-	-	-	-	172,000
P12665	Palm Aire Village Park	505,840	132,007	-	-	-	-	-	505,840
P12666	Peter Feldman Park	420,481	160,444	-	-	-	-	-	420,481
P12667	Provident Park	5,000	5,000	-	-	-	-	-	5,000
P12668	Riverside Park	53,775	46,021	-	-	-	-	-	53,775
P12669	Sailboat Bend Preserve Park	142,000	122,212	-	-	-	-	-	142,000
P12670	Sara Horn Greenway	53,787	53,787	-	-	-	-	-	53,787
P12671	Sistrunk Park	426,463	426,463	-	-	-	-	-	426,463
P12672	South Middle River Park	289,723	289,723	-	-	-	-	-	289,723
P12673	Stranahan Landing	231,000	231,000	-	-	-	-	-	231,000
P12674	Sweeting Park	229,656	229,656	-	-	-	-	-	229,656
P12675	Tarpon Cove Park	209,064	209,064	-	-	-	-	-	209,064
P12676	Tarpon River Park	59,000	20,317	-	-	-	-	-	59,000
P12677	Townsend Park	63,000	63,000	-	-	-	-	-	63,000
P12678	Twin Lakes North Park	101,362	101,362	-	-	-	-	-	101,362
P12679	Victoria Park	205,000	38,061	-	-	-	-	-	205,000
P12680	Warfield Park	528,315	42,167	-	-	-	-	-	528,315
P12681	Westwood Heights Triangle Park	18,536	15,663	-	-	-	-	-	18,536
P12682	Croissant Park	2,097,978	1,809,093	-	-	-	-	-	2,097,978

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP)

		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
P12683	Floranada Park	428,259	65,160	-	-	-	-	-	428,259
P12684	Osswald Park	1,854,036	637,387	-	-	-	-	-	1,854,036
P12685	Sunset Park	711,834	704,978	-	-	-	-	-	711,834
P12750	Ann Herman Park Improvements	111,928	111,928	-	-	-	-	-	111,928
P12751	Benneson Park Improvements	412,500	412,500	-	-	-	-	-	412,500
P12752	Bill Keith Preserve Park Improvement	541,936	541,936	-	-	-	-	-	541,936
P12753	Cooley's Landing Marina Improvement	760	332	-	-	-	-	-	760
P12754	Coontie Hatchee Park Improvements	430,000	430,000	-	-	-	-	-	430,000
P12755	Esterre Davis Wright Park Improvements	663,467	342,934	-	-	-	-	-	663,467
P12756	Flamingo Park Improvements	940,000	940,000	-	-	-	-	-	940,000
P12757	Floranda Park Improvement	126,218	126,218	-	-	-	-	-	126,218
P12758	Fort Lauderdale Beach Improvement	1,232,092	1,215,707	-	-	-	-	-	1,232,092
P12759	Guthrie Blake Park Improvements	518,982	518,982	-	-	-	-	-	518,982
P12760	Lauderdale Manors Park Improvement	1,856,000	1,856,000	-	-	-	-	-	1,856,000
P12761	Riverland Park Improvement	2,727,576	2,723,650	-	-	-	-	-	2,727,576
P12762	Walker Park Improvement	650,700	650,700	-	-	-	-	-	650,700
P12763	Warbler Wetlands Improvement	705,000	705,000	-	-	-	-	-	705,000
P12771	George English Park Improvements	905,479	905,479	**4,112,088**	-	-	-	-	5,017,567
P12773	Dillard 6-12 Park Improvements	2,647	992	-	-	-	-	-	2,647
P12775	Stranahan High School Park Improvements	210,830	208,849	-	-	-	-	-	210,830
P12776	North Fork School Park Improvements	6,545	-	-	-	-	-	-	6,545
P12777	Sunrise Middle School Park Improvements	1,375,977	90,529	-	-	-	-	-	1,375,977
P12778	Westwood Heights Elementary School Park Improvements	323,256	320,163	-	-	-	-	-	323,256
P12779	Thurgood Marshall Elementary School Park Improvements	380,727	377,444	-	-	-	-	-	380,727
P12780	Rock Island Elementary Park Improvements	260,343	258,203	-	-	-	-	-	260,343
P12781	Stephen Foster Elementary Park Improvements	497,001	479,493	-	-	-	-	-	497,001
P12782	Harbordale Elementary Park Improvements	455,798	453,669	-	-	-	-	-	455,798
P12843	Beach Community Center	507,675	459,190	**3,013,250**	-	-	-	-	3,520,925
P12907	Lauderdale Isles Landing	2,370,453	2,342,265	**135,000**	-	-	-	-	2,505,453
P12919	District 1 - Property Purchase	20,289	20,289	-	-	-	-	-	20,289
P12986	YMCA Holiday Park Grant	2,000,000	2,000,000	-	-	-	-	-	2,000,000
P12987	Cliff Lake Park	35,000	35,000	-	-	-	-	-	35,000
P12988	Gore Betz Park	300,000	300,000	**350,000**	-	-	-	-	650,000
P12989	Marshall Point	25,000	25,000	-	-	-	-	-	25,000
P12990	Poinciana Park	155,000	155,000	**1,000,000**	-	-	-	-	1,155,000
P12991	Smoker Park	77,000	77,000	-	-	-	-	-	77,000
P12992	Snyder Park	408,000	408,000	**6,205,000**	-	-	-	-	6,613,000
P12993	Stranahan Park	100,000	100,000	**266,000**	-	-	-	-	366,000
	353.Parks Bond (Operating)	**85,682,380**	**62,527,005**	**60,000,000**	**-**	**-**	**-**	**-**	**145,682,380**
354.SA Bond 2021 Construction - Utility Undergrounding									
P11715	Las Olas Isles Undergrounding Utilities	5,073	5,073	-	-	-	-	-	5,073
	354.SA Bond 2021 Construction - Utility Undergrounding	**5,073**	**5,073**	**-**	**-**	**-**	**-**	**-**	**5,073**
410.Sanitation Operations - CIP									
P12235	Land & Asset Management System Project	17,578	17,578	-	-	-	-	-	17,578
P12700	Plant A Stormwater Treatment Facility Upgrades	215,034	215,034	-	-	-	-	-	215,034
	410.Sanitation Operations - CIP	**232,612**	**232,612**	**-**	**-**	**-**	**-**	**-**	**232,612**
431.Cemetery Operations - CIP									
P12717	Mausoleums - Lauderdale Memorial Gardens Cemetery	1,922,500	1,922,500	-	-	-	-	-	1,922,500
P12718	Mausoleums - Sunset Memorial Gardens Cemetery	2,007,466	597,599	-	-	-	-	-	2,007,466
P12867	Mausoleum Roof Replacement - Lauderdale Memorial Park Cemetery	45,970	45,970	-	-	-	-	-	45,970

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP)

		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
P12897	Cemetery Security & Access System-LMP & SMP	14,734	7,953	-	-	-	-	-	14,734
P12942	Lauderdale Memorial Park Maintenance Shop Restoration	250,000	175,000	-	-	-	-	-	250,000
P12943	Irrigation Upgrades - Lauderdale Memorial Park Cemetery	1,466,512	1,269,750	-	-	-	-	-	1,466,512
P12944	Office Building Roof Replacement - Lauderdale Memorial Park	27,699	27,699	-	-	-	-	-	27,699
P12999	Office Building Roof Replacement - SMG Cemetery	231,000	231,000	-	-	-	-	-	231,000
P13014	Stormwater Improvements at Lauderdale Memorial Park	183,940	94,945	588,060	-	-	-	-	772,000
P13015	Mausoleums Roof Replacements - Sunset Memorial Gardens Cemetery	824,110	824,110	-	-	-	-	-	824,110
P13016	Mausoleum (West) Roof Replacement - Lauderdale Memorial Park Cemetery	235,460	235,460	-	-	-	-	-	235,460
	431.Cemetery Operations - CIP	**7,209,391**	**5,431,986**	**588,060**	**-**	**-**	**-**	**-**	**7,797,451**
452.Water Expansion/ Impact Fee Construction									
P11465	17th Street Causeway- Large Water Main Replacement	3,000,000	3,000,000	**5,000,000**	-	-	-	-	8,000,000
P12408	Force Main (From Pump Station A-54 to A-10) Upsize	125,606	7,984	-	-	-	-	-	125,606
P12604	Small Water Main Replacement - Hendricks Isle	1,997,470	642,410	-	-	-	-	-	1,997,470
P12803	Poinsettia Drive Small Water Main Improvements	1,486,608	1,486,608	-	-	-	-	-	1,486,608
P12945	Palm Aire Village East Water Main Rehabilitation	3,000,817	2,783,945	-	-	-	-	-	3,000,817
	452.Water Expansion/ Impact Fee Construction	**9,610,501**	**7,920,947**	**5,000,000**	**-**	**-**	**-**	**-**	**14,610,501**
453.Sewer Expansion/ Impact Fee Construction									
P12384	NE 38th Street 42" Force Main and NE 19th Avenue 24" Force	701,202	202,405	-	-	-	-	-	701,202
P12831	Pump Station A-7 Redundant Force Main	-	-	**1,622,776**	-	-	-	-	1,622,776
P12899	New Downtown Sanitary Sewer Pump Station A-5	8,900,000	8,900,000	**1,384,682**	-	-	-	-	10,284,682
	453.Sewer Expansion/ Impact Fee Construction	**9,601,202**	**9,102,405**	**3,007,458**	**-**	**-**	**-**	**-**	**12,608,660**
454.Water and Sewer - General Capital Projects									
FY20150170	Landings of Bayview Drive Small Water Main	-	-	-	-	-	-	**974,500**	**974,500**
FY20190734	Water Treatment Facilities Arc Flash Testing/Surge	-	-	-	-	-	**250,000**	-	250,000
FY20190737	Peele Dixie Membrane Replacement	-	-	-	-	-	**1,938,044**	-	1,938,044
FY20190738	Upgrade Peele Dixie Process Control System	-	-	-	-	-	**675,000**	-	675,000
FY20190746	Small Water Main Replacement - Seabreeze Blvd	-	-	-	-	-	-	**2,642,000**	**2,642,000**
FY20200836	Cordova Road Water Main	-	-	-	-	-	**831,700**	**4,672,578**	**5,504,278**
FY20200837	Pier Sixty-Six Water Main	-	-	-	-	-	-	**1,692,834**	**1,692,834**
FY20210965	Bayview Drive 16-Inch Force Main Replacement/Rehabilitation	-	-	1,781,617	-	-	-	-	1,781,617
FY20210997	NE 5th Street - Force Main Replacement/Rehabilitation	-	-	-	-	-	**7,187,566**	-	7,187,566
FY20210998	SE 7th Street - 36 Force Main Replacement/Rehabilitation	-	-	-	-	-	-	**13,399,074**	**13,399,074**
FY20221021	Pump Station D-24 And E-4 Discharge Force Main Replacement	-	-	-	**1,300,415**	-	**8,484,792**	-	9,785,207
FY20221046	Duplex Pumping Stations Rehabilitation /Replacement	-	-	873,480	**5,765,313**	-	-	-	6,638,793
FY20221054	SW 22nd Street Water Main Replacement	-	-	-	-	-	-	**2,196,881**	**2,196,881**
NEW-000353	NW 13th Street 24" Force Main Replacement - Phase 2 & 3	-	-	-	**2,129,398**	-	-	-	2,129,398
NEW-005133	Antioch Ave. From Riomar St.to Vistamar St. Watermains	-	-	**1,205,060**	-	-	-	-	1,205,060
NEW-056458	SW 9th Avenue From Davie Blvd To State Road 84 Water Mains	-	-	**1,578,686**	-	-	-	-	1,578,686
NEW-079309	Relocation of D-34 Pump Station	-	-	-	-	-	**1,701,520**	**6,539,920**	**8,241,440**
NEW-094105	Prospect Wellfield West Generator Replacement	-	-	-	**2,934,230**	-	-	-	2,934,230
NEW-122787	Bayview Road Water Main Replacement Phase 1	-	-	-	**2,180,922**	-	-	-	2,180,922
NEW-123966	SW 11 Ct from SW 9 Ave to SW 8 Ter Water Main Replacement	-	-	-	-	**377,922**	**629,538**	-	1,007,460
NEW-229593	Bayview Road Water Main Replacement Phase 2	-	-	-	-	**2,500,235**	-	-	2,500,235
NEW-357544	Decommissioning the Fiveash Water Treatment Plant	-	-	-	-	-	**3,564,288**	-	3,564,288
NEW-528906	Force Main B-1 Discharge Improvements	-	-	-	-	**1,905,051**	-	-	1,905,051

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City of Fort Lauderdale
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		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
NEW-877588	Water Main Crossing of the Intracoastal (Oakland Park Blvd.)	-	-	-	**2,083,159**	-	-	-	2,083,159
NEW-999306	Decommissioning the Old Peele-Dixie Water Treatment Plant	-	-	-	-	-	**1,903,184**	-	1,903,184
NEW-FY 2023011	Replace the City of Fort Lauderdale SCADA System	-	-	-	-	-	**3,000,000**	-	3,000,000
NEW-FY 2023019	Hendricks Isle Sewer Replacement	-	-	-	-	-	**484,149**	**3,224,412**	**3,708,561**
NEW-FY 2023021	Pump Station E003 Rehabilitation	-	-	-	-	-	**728,670**	**2,421,558**	**3,150,228**
P10814	Central New River Watermain River Crossings	86,897	57,372	-	-	-	-	-	86,897
P11465	17th Street Causeway- Large Water Main Replacement	247,116	21,850	**1,039,773**	-	-	-	-	1,286,889
P11563	Victoria Park Sewer Basin A-19 Rehab	57,953	129	-	-	-	-	-	57,953
P11566	Rio Vista Sewer Basin D-43 Rehab	622,357	500,638	-	-	-	-	-	622,357
P11589	Fiveash WTP Disinfection Improvements	2,315	2,315	-	-	-	-	-	2,315
P11664	Basin B-6 Sanitary Sewer System Rehabilitation	10,002,681	3,140,245	-	-	-	-	-	10,002,681
P11844	Durrs Area Stormwater Improvements	0	0	-	-	-	-	-	0
P11991	Downtown Sewer Basin Ps A-7 Rehabilitation	4,046,910	2,115,410	-	-	-	-	-	4,046,910
P12049	Flagler Heights Sewer Basin A-21 Laterals	905,635	61	-	-	-	-	-	905,635
P12051	Contract Supervisory Control and Data Acquisition	79,882	-	-	-	-	-	-	79,882
P12055	Basin A-18 Sanitary Sewer Collection System Rehabilitation	268,784	132,504	-	-	-	-	-	268,784
P12190	Utilities Asset Management System	582,250	52,908	-	-	-	-	-	582,250
P12214	I&I Program Management	7,314,273	314,273	**128,809**	**3,110,125**	**2,850,000**	**3,141,158**	**3,000,000**	**19,544,365**
P12259	Public Works Administration Building Air Conditioning	223,036	156,679	-	-	-	-	-	223,036
P12294	Fiveash Water Treatment Plant Electrical Voltage Upgrade	77,425	54,574	-	-	-	-	-	77,425
P12296	New Utilities Central Laboratory - Peele Dixie Water	2,122,382	2,122,382	-	-	-	-	-	2,122,382
P12375	Program Management of Consent Order Projects	4,319,880	3,255,681	-	-	**790,100**	-	-	5,109,980
P12383	NE 25th Avenue 24" Force Main Replacement	413,460	413,460	-	-	-	-	-	413,460
P12400	Prospect Wellfield Electrical Studies & Testing	53,000	4,463	-	-	-	-	-	53,000
P12401	Prospect Wellfield Bonding and Grounding Test	97,216	97,216	-	-	-	-	-	97,216
P12403	Peele-Dixie WTP Chemical Storage Improvements	3,129,272	2,877,549	-	-	**3,616,178**	-	-	6,745,450
P12408	Force Main (From Pump Station A-54 to A-10) Upsize	103,952	103,952	-	-	-	-	-	103,952
P12410	Pump Stations C-1 and C-2 Replacement	2,561,682	2,561,682	-	-	-	-	-	2,561,682
P12412	Pump Stations A-16 Upgrade	76,303	76,303	-	-	-	-	-	76,303
P12414	Gravity Pipe Improvement to Downtown Collection System	100,000	100,000	-	-	-	-	-	100,000
P12416	Water Main Improvements Area 1	1,571,938	1,571,938	-	-	-	-	-	1,571,938
P12435	Breakers Avenue and Birch Road Improvements	1,750,000	1,750,000	-	-	-	-	-	1,750,000
P12462	Coral Ridge Small Watermain Improvements	-	-	**4,951,136**	-	-	-	-	4,951,136
P12464	Tarpon River A-11 Sewer Basin Rehabilitation	3,772,280	1,071,970	-	-	-	-	-	3,772,280
P12465	Harbor Beach Sewer Basin D-34 Rehabilitation	2,465,052	381,745	-	-	-	-	-	2,465,052
P12476	Fiveash Wellfield Pump Replacement	556,060	556,060	-	-	-	-	-	556,060
P12525	Utilities Central Warehouse	1,500,000	1,500,000	-	-	-	-	-	1,500,000
P12526	Utilities Operation Center	5,311,486	5,311,486	-	-	-	-	-	5,311,486
P12531	North New River Drive East	7,805	6,583	-	-	-	-	-	7,805
P12564	C-51 Reservoir	90,130	90,130	-	-	-	-	-	90,130
P12581	Peele Dixie Water Treatment Plant Facility Improvements	435,000	435,000	-	-	-	-	-	435,000
P12604	Small Water Main Replacement - Hendricks Isle	1,102,120	5,973	-	-	-	-	-	1,102,120
P12605	New Pumping Station Flagler Village A-24	235,803	220,953	-	-	-	-	-	235,803
P12608	Triplex Pumping Station Rehabilitation	3,125,299	3,125,299	-	-	-	-	-	3,125,299
P12618	Dolphin Isles B-14 Sewer Basin Rehabilitation	2,204,105	2,002,888	-	-	-	-	-	2,204,105
P12619	Bayview Drive 16" Force Main to Pump Station B-14	1,200,000	1,200,000	-	-	-	-	-	1,200,000
P12716	Advanced Metering Infrastructure Implementation	264,724	1	-	-	-	-	-	264,724
P12727	Fiveash Water Treatment Plant Valves Replacement	133,130	133,130	-	-	-	-	-	133,130
P12765	New Water Treatment Plant - Prospect Lake WTP	11,147,843	6,129,513	-	-	-	-	-	11,147,843
P12787	Lead and Copper Rule Revision (LCRR) Compliance Program	1,600,000	1,600,000	-	-	-	-	-	1,600,000

City of Fort Lauderdale
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		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
P12803	Poinsettia Drive Small Water Main Improvements	6,658,787	6,650,801	**6,978,021**	-	-	-	-	13,636,808
P12806	Public Works Admin Building Generator Replacement	1,135,022	869,290	-	-	-	-	-	1,135,022
P12807	Pumping Station D-34 Emergency Generator	710,875	690,572	-	**1,318,471**	-	-	-	2,029,346
P12808	North Andrews FEC Railway Watermain Replacement	1,726,620	1,608,487	-	-	-	-	-	1,726,620
P12809	SE 15th Avenue Force Main Replacement	10,964,006	10,201,882	-	-	-	-	-	10,964,006
P12822	Bay Colony Small Water Main Improvements	-	-	-	-	**15,471,537**	-	-	15,471,537
P12823	Laudergate Isles Small Water Main Improvements	-	-	-	-	**1,260,100**	**6,404,772**	-	7,664,872
P12826	Small Water Main Replacement - NE 51st Street	-	-	-	**2,678,995**	**8,938,178**	-	-	11,617,173
P12827	Small Water Main Replacement - SW 31st Avenue	1,109,450	1,109,450	**3,749,883**	-	-	-	-	4,859,333
P12828	Riverland Road Water Mains Replacement	-	-	**2,757,403**	-	-	-	-	2,757,403
P12831	Pump Station A-7 Redundant Force Main	1,622,776	1,622,776	**(1,622,776)**	**9,177,967**	-	-	-	9,177,967
P12868	Wellfield Communications	507,498	507,498	-	-	-	-	-	507,498
P12869	Excavate and Dispose of Dry Lime Sludge	4,879,371	4,879,371	-	-	-	-	-	4,879,371
P12870	Equipment Replacement at Re-Pump Station A	5,939	5,939	-	-	-	-	-	5,939
P12871	Fiveash Replacement of the Rotary Mechanisms Recirculation	923,104	923,104	-	-	-	-	-	923,104
P12898	Public Works Administration Building Elevator Upgrades	84,250	84,250	-	-	-	-	-	84,250
P12899	New Downtown Sanitary Sewer Pump Station A-5	2,368,463	1,354,683	**(1,384,682)**	-	-	-	-	983,781
P12931	Fiveash High Service Pump Station Replacement	2,730,646	2,730,646	-	-	-	-	-	2,730,646
P12945	Palm Aire Village East Water Main Rehabilitation	-	-	-	-	-	-	**4,514,195**	**4,514,195**
P12946	New Utility Billing Software	1,347,125	100,385	-	-	-	-	-	1,347,125
P13017	Lauderhill Small Water Mains Replacement	908,614	908,614	-	-	-	-	-	908,614
P13018	Coral Ridge Country Club Small Water Main Improvements	1,173,051	1,173,051	-	-	-	-	-	1,173,051
P13019	Analysis of Chemical Addition Systems-Peele Dixie	162,000	162,000	-	-	-	-	-	162,000
P13064	Utility Services Administration Building Renovations	795,000	782,324	-	-	-	-	-	795,000
	454.Water and Sewer - General Capital Projects	**115,780,033**	**81,619,438**	**22,036,410**	**32,678,995**	**37,709,301**	**40,924,381**	**45,277,952**	**294,407,072**
455.Central Regional Wastewater System									
FY20221035	George T. Lohmeyer WWTP Sludge Pump Replacement	-	-	-	-	9,464,810	-	-	9,464,810
NEW-246681	Sodium Hypochlorite Conversion at George T. Lohmeyer WWTP	-	-	**1,800,000**	**16,396,800**	-	-	-	18,196,800
P00401	Regional Renewal & Replacement	404,020	404,020	-	**1,123,238**	**5,216,470**	-	-	6,743,728
P11781	GTL WWTP Cryogenic Plant Upgrades	373,867	373,867	-	-	-	-	-	373,867
P12114	Electrical/ SCADA Evaluation	63,648	5,559	-	-	-	-	-	63,648
P12169	GTL Odor Control Dewatering Building	14,678,159	27,288	-	-	-	-	-	14,678,159
P12170	GTL Concrete Restoration	24,566	24,566	-	-	-	-	-	24,566
P12176	George T. Lohmeyer WWTP Motor Control	71,770	40,821	-	**7,352,729**	**7,352,729**	-	-	14,777,228
P12190	Utilities Asset Management System	270,354	135,791	-	-	-	-	-	270,354
P12252	GTL Interior Painting	448,138	448,138	-	-	-	-	-	448,138
P12255	GTL Exterior Painting	254,862	254,862	-	-	-	-	-	254,862
P12375	Program Management of Consent Order Projects	1,735,646	1,211,378	-	-	-	-	-	1,735,646
P12387	Effluent Pipe 54-Inch Force Main Replacement	2,514,976	1,755,188	-	-	-	-	-	2,514,976
P12438	Freight Elevator Replacement - GTL WWTP	1,021,662	40,372	-	-	-	-	-	1,021,662
P12528	GTL Chlorine Flash Mix Remodel	281,798	266,401	-	-	-	-	-	281,798
P12529	Effluent Pumps Standby Generator and Administration Building	6,408,343	6,350,756	-	-	-	-	-	6,408,343
P12530	Deepwell Electric Power Instrumentation and Control	344,845	272,089	-	-	-	-	-	344,845
P12601	GTL Roadway Resurfacing	200,000	200,000	-	-	-	-	-	200,000
P12602	George T. Lohmeyer WWTP Building Infrastructure	335,323	335,323	-	-	-	-	-	335,323
P12702	GTL Sludge Holding Tank Covers and Roof	2,696,822	-	-	-	-	-	-	2,696,822
P12703	George T. Lohmeyer Wastewater Treatment Plant Sludge Flow Meter	500,000	500,000	-	-	-	-	-	500,000
P12798	Deepwell Mechanical Integrity Testing and Pipe Replacement	2,125,743	2,080,924	-	-	-	-	-	2,125,743
P12799	Rehabilitation or Replacement of 48 to 54-Inch Force Main	1,230,170	986,115	-	-	-	-	-	1,230,170

City of Fort Lauderdale
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		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
P12800	George T. Lohmeyer WWTP Reactor Rehabilitation	17,993,855	4,542,421	**6,594,859**	-	-	-	-	24,588,714
P12801	George T. Lohmeyer Wastewater Treatment Plant PLC Panels	1,049,575	1,049,575	-	-	-	-	-	1,049,575
P12830	Repump B to George English Park 42" Rehabilitation	-	-	-	-	-	**8,310,766**	-	8,310,766
P12870	Equipment Replacement at Re-Pump Station A	-	-	-	**1,074,180**	**3,239,769**	-	-	4,313,949
P12874	George T. Lohmeyer Belt Presses Replacement	2,758,109	2,514,709	**22,387,659**	-	-	-	-	25,145,768
P12875	George T. Lohmeyer WWTP Secondary Server	417,453	417,453	-	-	-	-	-	417,453
P12876	George T. Lohmeyer WWTP Clarifier Rehabilitation	9,151,458	9,027,603	-	-	-	**17,795,557**	**17,795,557**	**44,742,572**
P12925	Diesel Tank Replacement - B Re-Pump Station	280,938	26,378	-	-	-	-	-	280,938
P13020	GTL Liquid Oxygen Storage	6,900,000	6,900,000	-	-	-	-	-	6,900,000
P13021	Repair GTL VSPA Facility	2,500,000	2,500,000	-	-	-	-	-	2,500,000
P13063	Remediation of 3 Liquid Oxygen Tanks at GTL	250,000	-	-	-	-	-	-	250,000
	455.Central Regional Wastewater System	**77,286,100**	**42,691,597**	**30,782,518**	**25,946,947**	**25,273,778**	**26,106,323**	**17,795,557**	**203,191,223**
463.Parking System - Capital Projects									
NEW-746588	Holiday Park Surface Lot	-	-	**5,000,000**	-	-	-	-	5,000,000
NEW-836294	Sunrise Village Parking Improvements	-	-	-	-	250,000	-	-	250,000
P11900	Las Olas Blvd Corridor Improvements	8,507	8,507	-	-	-	-	-	8,507
P12183	Parking Administration and City Parking Garage Rep	1,405,064	1,140,776	-	-	-	-	-	1,405,064
P12378	North Beach Parking Lot	205,872	205,872	-	-	-	-	-	205,872
P12509	Temporary Fire Station 13	51,130	35,772	-	-	-	-	-	51,130
P12513	FTL Beach Parking Lots Improvements	509,004	473,108	-	-	-	-	-	509,004
P12638	Crossroads Shopping Center Parking Lot Stormwater Imp	71,754	71,754	**(71,754)**	-	-	-	-	-
P12687	Federal Courthouse Parking Garage	13,718,636	13,656,876	-	-	-	-	-	13,718,636
P12705	Parking Facility Rehabilitation	-	-	**500,000**	**1,250,000**	**1,250,000**	**750,000**	**650,000**	**4,400,000**
P12737	Nautical Parking Lot Improvements	4,122	4,122	-	-	-	-	-	4,122
P12738	Venice Lot Parking Improvements	78,834	147,691	**(78,834)**	-	-	-	-	0
P12739	Pelican Lot Parking Improvements	107,492	160,102	**(107,492)**	-	-	-	-	0
P12740	Parking Meter Technology	1,002,967	420,684	**500,000**	**1,350,000**	**150,000**	**150,000**	**250,000**	**3,402,967**
P12766	Commercial Road Parking Improvements	822,732	822,732	**(822,732)**	-	-	-	-	-
P12810	Parking Wayfinding Barrier Island Signage	327,612	293,880	-	-	-	-	-	327,612
P12851	Holiday Park Parking Garage	327,964	212,936	-	-	-	-	-	327,964
P12877	Galt Shops West Improvements	739,469	739,469	-	-	-	-	-	739,469
P12878	North & South Galt Lot Improvements	106,395	41,341	-	-	-	-	-	106,395
P12879	City Hall Parking Garage Improvements	8,765,354	8,765,354	**(2,357,267)**	-	-	-	-	6,408,087
P12880	Parking Facility Electric Vehicle Charging Stations	158,617	132,789	150,000	150,000	150,000	150,000	-	758,617
P12948	Oakland Park Parking Lot Improvements	675,916	484,227	-	**1,545,516**	**1,545,516**	-	-	3,766,948
P12949	Las Olas Garage Improvements	2,158,636	1,878,182	**(378,182)**	250,000	750,000	3,000,000	-	5,780,454
P13022	Smart City Technology	197,008	197,008	**100,000**	**100,000**	**100,000**	**100,000**	-	597,008
P13024	Parking Lot Sign Replacements	141,600	135,660	-	-	-	-	-	141,600
	463.Parking System - Capital Projects	**31,584,685**	**30,028,842**	**2,433,739**	**4,645,516**	**4,195,516**	**4,150,000**	**900,000**	**47,909,456**
469.Airport - Capital Projects									
NEW-505557	Airport Security and Fiber Upgrade	-	-	-	**100,000**	**455,000**	**577,500**	-	1,132,500
NEW-655491	Taxiway Bravo and Charlie Intersection Improvements	-	-	**86,000**	**916,000**	-	-	-	1,002,000
NEW-955211	Runway 13-31 Pavement Rehabilitation Project	-	-	-	-	-	**140,000**	**390,000**	**530,000**
P12355	Airport Drainage Improvements Phase 1	1,098,823	1,093,417	-	-	-	-	-	1,098,823
P12356	Aviation Equipment & Service Facility Expansion	2,989,263	964,999	-	-	-	-	-	2,989,263
P12459	Parcel 21B NRA Mitigation and Maintenance	32,773	32,773	-	-	-	-	-	32,773
P12474	Mid-Field Taxiway Extension and Run-Up Area	1,309,063	1,309,063	-	-	-	-	-	1,309,063
P12521	Runway 31 Bypass Taxiways	282,039	282,039	-	-	-	-	-	282,039
P12522	Runway Run-Up Area	41,545	41,545	-	-	-	-	-	41,545
P12539	Taxiway Golf Pavement Rehab	221,443	221,443	-	-	-	-	-	221,443

City of Fort Lauderdale
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		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
P12540	Runway 27 By-Pass Taxiways	137,806	-	-	-	-	-	-	137,806
P12541	Security and Access System Upgrade	600,000	600,000	-	-	-	-	-	600,000
P12588	Runway 9 Extension	1,163,074	1,163,074	-	-	-	-	-	1,163,074
P12612	Runway 9 Taxiway Intersection Improvement	22,000	22,000	-	-	-	-	-	22,000
P12706	Taxiways B & Q Realignment	364,829	55,572	-	-	-	-	-	364,829
P12707	Runway 13-31 Pavement Sealing	210,588	132,059	-	-	-	-	-	210,588
P12708	Runway 9 Run-Up Relocation & South End Taxiways Intersection	57,547	57,547	-	-	-	-	-	57,547
P12764	FXE Runway 9-27 Rehabilitation Project	260,041	250,281	-	-	-	-	-	260,041
P12770	FXE Decorative Street Posts - Phase II	90,757	10,001	-	-	-	-	-	90,757
P12785	NW 15 AVE Stormwater Improvements FXE	1,916	1,916	**400,000**	-	-	-	-	401,916
P12811	Runway 9-27 Pavement Rehabilitation Project	172,000	172,000	-	-	-	-	-	172,000
P12812	Runway 9 Taxiway Improvements (South Runway)	312,196	312,196	-	-	-	-	-	312,196
P12813	Environmental Assessment For Runway 9 Extension	22,168	16,054	-	-	-	-	-	22,168
P12814	Airport Entry Features	343,000	343,000	-	-	-	-	-	343,000
P12881	Taxiway L & P Extension & Run-Up Area	153,750	153,750	-	**23,750**	**367,080**	-	-	544,580
P12882	Runway 9 Parallel Taxiway Extension	1,223,751	1,220,788	-	-	-	-	-	1,223,751
P12883	Design and Construct FXE Maintenance Apron Pavement	149,119	56,458	-	-	-	-	-	149,119
P12884	Design and Construction of Taxiway Echo Pavement Rehabilitation	538,411	538,411	-	-	-	-	-	538,411
P13025	FXE Localizer Relocation Project	500,000	500,000	-	-	-	-	-	500,000
	469.Airport - Capital Projects	**12,297,902**	**9,550,386**	**486,000**	**1,039,750**	**822,080**	**717,500**	**390,000**	**15,753,232**
471.Stormwater - Capital Projects									
FY20200820	NE 7th Street and NE 2nd Avenue Stormwater Improvements	-	-	**973,799**	-	-	-	-	973,799
FY20210950	Chateau Park Drive Stormwater Improvements	-	-	-	-	-	**494,801**	-	494,801
NEW-058895	Shady Banks Stormwater Improvements	-	-	-	**1,103,800**	-	-	-	1,103,800
NEW-069492	South Rio Vista Boulevard Stormwater Improvements	-	-	-	-	**350,700**	-	-	350,700
NEW-072407	SW 5th Place Stormwater Improvements	-	-	-	-	**733,000**	-	-	733,000
NEW-166832	NW 21st Avenue Stormwater Improvements	-	-	-	-	-	**497,892**	**1,651,562**	**2,149,454**
NEW-200665	SW 11th Court Stormwater Improvements	-	-	-	-	**662,200**	-	-	662,200
NEW-218705	NW 15th Avenue Stormwater Improvements	-	-	-	-	-	**994,000**	-	994,000
NEW-317019	SE 12th Street Stormwater Improvements	-	-	-	-	**643,900**	-	-	643,900
NEW-353063	Coconut Canal Dredging	-	-	-	-	-	**586,600**	**2,932,100**	**3,518,700**
NEW-429333	SW 5th Avenue and SW 2nd Street Stormwater Improvements	-	-	-	**1,943,500**	-	-	-	1,943,500
NEW-439992	Stormwater Station #1 - Rehabilitation & Safety Improvements	-	-	**3,973,800**	-	-	-	-	3,973,800
NEW-471001	NE 20th Avenue Stormwater Improvements	-	-	-	**612,595**	-	-	-	612,595
NEW-500621	SE 17 Street and Cordova Road Stormwater Improvements	-	-	-	**1,905,300**	-	-	-	1,905,300
NEW-520532	SW 9th Avenue Stormwater Improvements	-	-	-	-	-	**612,071**	**1,555,917**	**2,167,988**
NEW-527833	NE 20th Street Stormwater Improvements	-	-	-	-	**174,195**	**495,022**	-	669,217
NEW-598159	NE 33rd Street Stormwater Improvements	-	-	**599,700**	-	-	-	-	599,700
NEW-604074	SW 30th Avenue Stormwater Improvements	-	-	-	-	**113,250**	**452,500**	-	565,750
NEW-650504	Plaza Las Olas Stormwater Improvements	-	-	**355,250**	-	-	-	-	355,250
NEW-689369	Kentucky Ave and NW 35th Ave Stormwater Improvements	-	-	-	-	-	**944,770**	-	944,770
NEW-719645	SW 22nd Terrace Stormwater Improvements	-	-	-	-	-	**200,900**	**783,900**	**984,800**
NEW-733847	SW 18th Terrace Stormwater Improvements	-	-	-	-	**447,400**	-	-	447,400
NEW-862126	NE 53 St., Middle River Dr., and S. Rio Vista Blvd Rehab	-	-	-	-	**488,200**	-	-	488,200
NEW-865495	NW 10th Terrace and Adjacent Area Stormwater Improvements	-	-	-	-	-	**309,300**	**1,093,500**	**1,402,800**
NEW-871536	NE 3rd Street Stormwater Improvements	-	-	-	-	-	**142,126**	**285,621**	**427,747**
NEW-916627	NW 3rd Avenue Stormwater Improvements	-	-	-	-	**399,100**	-	-	399,100

City of Fort Lauderdale
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		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
NEW-929251	Riverland Road Rehabilitation	-	-	-	-	-	**395,794**	**1,553,970**	**1,949,764**
NEW-942198	Stormwater Station #2 - Rehabilitation & Safety Improvements	-	-	-	-	-	**811,157**	-	811,157
NEW - FY 2023049	SW 25th Avenue Stormwater Improvements	-	-	**1,176,537**	-	-	-	-	1,176,537
NEW - FY 2023051	NE 14th Street Stormwater Improvements	-	-	**453,127**	-	-	-	-	453,127
NEW - FY 2023054	NE 21st Avenue Stormwater Improvements	-	-	**459,742**	**1,041,862**	-	-	-	1,501,604
NEW - FY 2023055	South Middle River Stormwater Improvements	-	-	-	-	-	**700,000**	-	700,000
P11419	Riveroaks Stormwater Park	376,260	371,040	-	-	-	-	-	376,260
P11843	Progresso Area Stormwater Improvements	22,481	22,481	-	-	-	-	-	22,481
P11844	Durrs Area Stormwater Improvements	23,823	23,823	-	-	-	-	-	23,823
P12074	Southeast Isles Tidal and Stormwater Improvements	11,786	11,511	-	-	-	-	-	11,786
P12082	Victoria Park Tidal and Stormwater Improvements	16,332,488	13,101,233	-	-	-	-	-	16,332,488
P12190	Utilities Asset Management System	778,056	752,433	-	-	-	-	-	778,056
P12264	Drainage Canal Dredging	1,245,719	1,245,719	-	-	-	-	-	1,245,719
P12435	Breakers Avenue and Birch Road Improvements	1,055,085	1,055,085	-	-	-	-	-	1,055,085
P12446	Public Works Joint Facility	1,578,701	1,578,701	**1,000,000**	-	**797,731**	-	-	3,376,432
P12478	Stormstation 1 Fixed Emergency Generators	1,771,918	174,041	-	-	-	-	-	1,771,918
P12479	Stormstation 2 Fixed Emergency Generators	1,198,024	109,817	-	-	-	-	-	1,198,024
P12615	Argyle Drive Stormwater Improvements	5,729	5,729	-	-	-	-	-	5,729
P12700	Plant A Stormwater Treatment Facility Upgrades	394,234	227,144	-	-	-	-	-	394,234
P12709	Bayview Dr. From Sunrise Blvd. to Oakland Park Blvd	37,446	37,446	-	-	-	-	-	37,446
P12719	Melrose Manors Neighborhood Improvements	1,237,930	450,985	-	-	-	-	-	1,237,930
P12743	Osceola Creek Restoration Project	478,935	478,935	-	-	-	-	-	478,935
P12749	NE 14 Street Stormwater Improvements	21,038	21,038	-	-	-	-	-	21,038
P12815	NE 32nd Avenue and NE 30th Street Stormwater Improvement	1,865,991	1,748,551	-	-	-	-	-	1,865,991
P12816	Riverland Road Stormwater Improvements	946,488	946,488	-	-	-	-	-	946,488
P12818	Sailboat Bend Stormwater Improvements	664,875	592,690	-	-	-	-	-	664,875
P12820	Holly Heights Drive Stormwater Improvements	723,780	708,929	-	-	-	-	-	723,780
P12852	Stormwater Masterplan - Phase 2	15,000,000	14,700,089	-	-	-	-	-	15,000,000
P12885	Tarpon River Stormwater Improvements	563,572	563,572	-	-	-	-	-	563,572
P12886	Harbor Isles Stormwater Improvements	567,880	567,880	-	-	-	-	-	567,880
P12888	Watershed Asset Management Plan (WAMP) Condition Assessment	11,020,946	7,527,734	-	**3,000,000**	3,750,000	**3,750,000**	-	21,520,946
P12893	Ponce de Leon Dr Stormwater Improvements	68,238	68,238	-	-	-	-	-	68,238
P12916	Chula Vista Stormwater Improvements	4,913	2,592	-	-	-	-	-	4,913
P12926	NE 15th Ave Stormwater Rehabilitation	51,503	20,161	-	-	-	-	-	51,503
P12929	NE 32nd St & NE 33rd Ave Alleyway Stormwater Improvements	37,462	-	-	-	-	-	-	37,462
P12950	NW 30th Avenue and NW 17th Court Stormwater Improvements	405,664	405,664	-	-	-	-	-	405,664
P12951	NE 56th Street and 22nd Avenue Stormwater Improvements	783,730	783,730	-	-	-	-	-	783,730
P12952	SW 26th Terrace Stormwater Improvements	679,667	539,656	-	-	-	-	-	679,667
P12953	SW 28 Terrace Stormwater Improvements	1,718	1,121	-	-	-	-	-	1,718
P12955	SW 9th Street Stormwater Improvements	391,482	391,482	-	-	-	-	-	391,482
P12956	SE 20th Street Stormwater Improvements	665,822	665,822	-	-	-	-	-	665,822
P12958	NW 9th Court Stormwater Improvements	401,477	2,146	**380,600**	-	-	-	-	782,077
P13026	Flagler Village Neighborhood Improvements	670,678	670,678	-	-	-	-	-	670,678

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP)

		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
P13027	SW 24th Court Stormwater Improvements	488,239	488,239	-	-	-	-	-	488,239
P13028	NE 56th Street Stormwater Improvements	620,324	620,324	-	-	-	-	-	620,324
P13029	NW 57th Place Stormwater Improvements	811,477	698,370	-	-	-	-	-	811,477
P13030	West Las Olas Stormwater Improvements	944,021	944,021	-	-	-	-	-	944,021
P13031	SW 8th Street Stormwater Improvements	537,705	537,705	-	-	-	-	-	537,705
P13032	Imperial Point Neighborhood Stormwater Improvement	418,110	418,110	-	-	-	-	-	418,110
P13033	Aqua Vista Blvd Stormwater Improvements	548,940	452,457	-	-	-	-	-	548,940
P13034	Poinsettia Heights Stormwater Improvements - North Shore	595,140	595,140	-	-	-	-	-	595,140
	471.Stormwater - Capital Projects	**67,049,495**	**55,328,750**	**9,372,555**	**9,607,057**	**8,559,676**	**11,386,933**	**9,856,570**	**115,832,286**
473.2019 Stormwater Bonds Construction									
NEW-016285	Shady Banks Neighborhood Stormwater Improvements	-	-	-	-	**8,040,000**	-	-	8,040,000
NEW-167785	Riverland Village, Chula Vista, & Adjoining Areas Stormwater Improvements	-	-	-	-	**11,780,000**	-	-	11,780,000
NEW-307868	Lauderdale Isles, Oak River, River Landings & Adjoining Areas Stormwater Improvements	-	-	-	-	**77,712,000**	-	-	77,712,000
NEW-550243	Poinsettia Heights and Lake Ridge Neighborhood Stormwater Improvements	-	-	-	-	**9,000,000**	-	-	9,000,000
NEW-683298	Middle River Terrace Stormwater Improvements	-	-	-	-	**87,924,000**	-	-	87,924,000
NEW-729099	Melrose Park Stormwater Improvements	-	-	-	-	**95,040,000**	-	-	95,040,000
P11842	Edgewood Stormwater Improvements	198,220	-	-	-	-	-	-	198,220
P11843	Progresso Area Stormwater Improvements	5,866,012	1,867,868	-	-	-	-	-	5,866,012
P11844	Durrs Area Stormwater Improvements	1,543,342	712,410	-	-	-	-	-	1,543,342
P11845	Dorsey Riverbend Area Stormwater Improvements	348,047	85,665	-	-	-	-	-	348,047
P11868	River Oaks Stormwater Improvements	1,910,096	0	-	-	-	-	-	1,910,096
P12074	Southeast Isles Tidal and Stormwater Improvements	30,410,539	26,704,508	-	-	-	-	-	30,410,539
P12082	Victoria Park Tidal and Stormwater Improvements	16,201,096	-	-	-	-	-	-	16,201,096
P12719	Melrose Manors Neighborhood Improvements	94,573	-	-	-	-	-	-	94,573
P12728	Southeast Isles Seawall Replacement Project	291,060	291,060	-	-	-	-	-	291,060
P12743	Osceola Creek Restoration Project	185,715	185,715	-	-	-	-	-	185,715
P12745	River Oaks Stormwater Pump Stations	1,011,222	952,940	-	-	-	-	-	1,011,222
P12852	Stormwater Masterplan - Phase 2	242,436	234,558	-	-	**60,504,000**	-	-	60,746,436
	473.2019 Stormwater Bonds Construction	**58,302,358**	**31,034,724**	**-**	**-**	**350,000,000**	**-**	**-**	**408,302,358**
493.Water & Sewer System Line Of Credit Capital Projects									
23WSCIP	Line of Credit Project Funding	484,852	484,852	-	-	-	-	-	484,852
	493.Water & Sewer System Line Of Credit Capital Projects	**484,852**	**484,852**	**-**	**-**	**-**	**-**	**-**	**484,852**
494.Prospect Lake Water Treatment Plant - Enabling Works									
P12765	New Water Treatment Plant - Prospect Lake WTP	25,467,769	10,637,091	-	-	-	-	-	25,467,769
	494.Prospect Lake Water Treatment Plant - Enabling Works	**25,467,769**	**10,637,091**	**-**	**-**	**-**	**-**	**-**	**25,467,769**
495.Water & Sewer Master Plan 2017									
FY20210965	Bayview Drive 16-Inch Force Main Replacement/Rehabilitation	-	-	-	-	**15,273,514**	-	-	15,273,514
NEW-000353	NW 13th Street 24" Force Main Replacement - Phase 2 & 3	-	-	-	-	**15,852,806**	-	-	15,852,806
NEW-005133	Antioch Ave. From Riomar St.to Vistamar St. Watermains	-	-	-	-	**3,887,290**	-	-	3,887,290
NEW-056458	SW 9th Avenue From Davie Blvd To State Road 84 Water Mains	-	-	-	-	**6,144,809**	-	-	6,144,809
NEW-077704	Harbour Inlet Association Water Main Replacement	-	-	-	-	**10,229,593**	-	-	10,229,593
NEW-122787	Bayview Road Water Main Replacement Phase 1	-	-	-	-	**10,829,673**	-	-	10,829,673
P10814	Central New River Watermain River Crossings	578	578	-	-	-	-	-	578
P11465	17th Street Causeway- Large Water Main Replacement	5,054,831	5,054,831	-	-	-	-	-	5,054,831
P11563	Victoria Park Sewer Basin A-19 Rehab	34,857	0	-	-	-	-	-	34,857
P11566	Rio Vista Sewer Basin D-43 Rehab	15	1	-	-	-	-	-	15
P11589	Fiveash WTP Disinfection Improvements	9,430,158	8,756,569	-	-	-	-	-	9,430,158
P11991	Downtown Sewer Basin Ps A-7 Rehabilitation	1,646,114	1,475,154	-	-	-	-	-	1,646,114
P12049	Flagler Heights Sewer Basin A-21 Laterals	142,272	113,458	-	-	-	-	-	142,272
P12055	Basin A-18 Sanitary Sewer Collection System Rehabilitation	13	0	-	-	-	-	-	13

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP)

		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
P12214	I&I Program Management	16,395,357	1,201,733	**25,708,429**	-	**8,701,350**	-	-	50,805,136
P12375	Program Management of Consent Order Projects	405,939	0	-	-	-	-	-	405,939
P12383	NE 25th Avenue 24" Force Main Replacement	2,402,492	1,706,362	-	-	-	-	-	2,402,492
P12400	Prospect Wellfield Electrical Studies & Testing	183,832	14,419	-	-	-	-	-	183,832
P12408	Force Main (From Pump Station A-54 to A-10) Upsize	-	-	**8,211,151**	-	-	-	-	8,211,151
P12410	Pump Stations C-1 and C-2 Replacement	510,974	510,974	-	-	-	-	-	510,974
P12412	Pump Stations A-16 Upgrade	134	134	-	-	-	-	-	134
P12414	Gravity Pipe Improvement to Downtown Collection System	3,115,773	3,046,553	-	-	-	-	-	3,115,773
P12456	Sewer Basin D-40 Rehab	98,754	-	-	-	-	-	-	98,754
P12462	Coral Ridge Small Watermain Improvements	4,892,168	4,401,945	-	-	-	-	-	4,892,168
P12604	Small Water Main Replacement - Hendricks Isle	3,644,682	302,152	-	-	-	-	-	3,644,682
P12608	Triplex Pumping Station Rehabilitation	10,915,650	1,121,798	-	-	29,080,965	-	-	39,996,615
P12618	Dolphin Isles B-14 Sewer Basin Rehabilitation	109,143	47,604	-	-	-	-	-	109,143
P12619	Bayview Drive 16" Force Main to Pump Station B-14	2,434,421	2,434,421	-	-	-	-	-	2,434,421
P12620	Las Olas Marina Pump Station D-31	29,898	29,898	-	-	-	-	-	29,898
P12803	Poinsettia Drive Small Water Main Improvements	60,050	-	-	-	-	-	-	60,050
P12805	Small Watermain Abandonment - SE 25th Avenue	48,131	29,801	-	-	-	-	-	48,131
P12827	Small Water Main Replacement - SW 31st Avenue	3,428,235	3,292,739	-	-	-	-	-	3,428,235
P12828	Riverland Road Water Mains Replacement	3,526,428	2,981,691	-	-	-	-	-	3,526,428
P12831	Pump Station A-7 Redundant Force Main	2,242,204	2,111,278	-	-	-	-	-	2,242,204
P12917	Peele Dixie WTP Variable Frequency Drive	485,413	485,413	-	-	-	-	-	485,413
P12931	Fiveash High Service Pump Station Replacement	-	-	**66,080,420**	-	-	-	-	66,080,420
	495.Water & Sewer Master Plan 2017	**71,238,516**	**39,119,506**	**100,000,000**	**-**	**100,000,000**	**-**	**-**	**271,238,516**
496.Water & Sewer Regional Master Plan 2017									
P12375	Program Management of Consent Order Projects	2,301	230	-	-	-	-	-	2,301
P12383	NE 25th Avenue 24" Force Main Replacement	401,893	1	-	-	-	-	-	401,893
P12384	NE 38th Street 42" Force Main and NE 19th Avenue 24" Force Main	1,946,621	241,100	-	-	-	-	-	1,946,621
P12387	Effluent Pipe 54-Inch Force Main Replacement	16,089,425	633,111	-	-	-	-	-	16,089,425
P12528	GTL Chlorine Flash Mix Remodel	5,599	183	-	-	-	-	-	5,599
P12529	Effluent Pumps Standby Generator and Administration Building	8,074,088	2,270,957	-	-	-	-	-	8,074,088
P12799	Rehabilitation or Replacement of 48 to 54-Inch Force Main	22,402,429	1,426,041	-	-	-	-	-	22,402,429
	496.Water & Sewer Regional Master Plan 2017	**48,922,356**	**4,571,623**	**-**	**-**	**-**	**-**	**-**	**48,922,356**
497.Water Meter Replacement Fund									
P12765	New Water Treatment Plant - Prospect Lake WTP	17,952,911	-	-	-	-	-	-	17,952,911
	497.Water Meter Replacement Fund	**17,952,911**	**-**	**-**	**-**	**-**	**-**	**-**	**17,952,911**
498.Water Meter Replacement Program									
P12716	Advanced Metering Infrastructure Implementation	25,545,522	-	-	-	-	-	-	25,545,522
	498.Water Meter Replacement Program	**25,545,522**	**-**	**-**	**-**	**-**	**-**	**-**	**25,545,522**
584.Vehicle Rental - Capital Projects									
P12363	GTL WWTP Fuel Island Improvements	37,657	37,657	-	-	-	-	-	37,657
P12833	EV Charger Installation at City Facilities	267,210	208,565	100,000	-	-	-	-	367,210
P12889	Bulk Petroleum Fluid Tanks at Fleet Services	41,232	41,232	-	-	-	-	-	41,232
P12959	Fleet Infrastructure Improvements	24,977	24,977	-	-	-	-	-	24,977
	584.Vehicle Rental - Capital Projects	**371,076**	**312,431**	**100,000**	**-**	**-**	**-**	**-**	**471,076**
585.Central Services - CIP									
P11922	Kronos Upgrade	611,335	604,141	-	-	-	-	-	611,335
P11937	Enterprise Resource Planning (ERP)	66,918	17,899	240,400	275,000	225,000	145,000	**71,600**	**1,023,918**
P12305	Access Control Upgrade - Citywide	246,562	230,042	-	-	-	-	-	246,562
P13035	Uninterruptible Power Supply Remediation and Redundancy	200,000	200,000	800,000	100,000	-	-	-	1,100,000
	585.Central Services - CIP	**1,124,815**	**1,052,082**	**1,040,400**	**375,000**	**225,000**	**145,000**	**71,600**	**2,981,815**

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP)

		Unspent Balance as of 05/31/2026	Available Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
643.Arts and Science District Garage									
P12740	Parking Meter Technology	24,150	24,150	-	-	-	-	-	24,150
P12890	Arts & Sciences District Garage Elevator Upgrades	169,390	169,390	-	-	-	-	-	169,390
	643.Arts and Science District Garage	**193,540**	**193,540**	**-**	**-**	**-**	**-**	**-**	**193,540**
778.Florida Department Of Transportation (FDOT)									
NEW-505557	Airport Security and Fiber Upgrade	-	-	-	**400,000**	**1,820,000**	**2,310,000**	-	4,530,000
NEW-655491	Taxiway Bravo and Charlie Intersection Improvements	-	-	**344,000**	**3,664,000**	-	-	-	4,008,000
NEW-955211	Runway 13-31 Pavement Rehabilitation Project	-	-	-	-	-	**560,000**	**390,000**	**950,000**
P12588	Runway 9 Extension	-	-	**430,000**	-	-	-	-	430,000
P12881	Taxiway L & P Extension & Run-Up Area	-	-	-	**23,750**	**367,080**	-	-	390,830
	778.Florida Department Of Transportation (FDOT)	**-**	**-**	**774,000**	**4,087,750**	**2,187,080**	**2,870,000**	**390,000**	**10,308,830**
779.Federal Aviation (FAA)									
NEW-955211	Runway 13-31 Pavement Rehabilitation Project	-	-	-	-	-	-	**7,020,000**	**7,020,000**
P12588	Runway 9 Extension	-	-	**7,740,000**	-	-	-	-	7,740,000
P12881	Taxiway L & P Extension & Run-Up Area	-	-	-	**427,504**	**6,607,440**	-	-	7,034,944
	779.Federal Aviation (FAA)	**-**	**-**	**7,740,000**	**427,504**	**6,607,440**	**-**	**7,020,000**	**21,794,944**
	Grand Total	**931,669,477**	**618,113,275**	**268,986,148**	**134,125,206**	**563,582,135**	**121,498,329**	**110,223,422**	**2,130,084,717**

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FY 2027 - FY 2031 CAPITAL IMPROVEMENT PLAN BY PROJECT TYPE

Proposed FY 2027 – FY 2031 Capital Improvement Plan

CAPITAL IMPROVEMENT PLAN PROJECT TYPE DEFINITIONS

Below is a brief description of each of the twenty – two (22) project types used to fund capital projects in the Capital Improvement Plan.

- **Airport** - Project typically involves funding for the construction, renovation, or expansion of airport facilities in the Airport Fund, Federal Department of Transportation (FDOT) fund, and the Federal Aviation Agency (FAA) fund. This can include terminal upgrades, runway improvements, security infrastructure, and other essential aviation-related infrastructure. The goal is to enhance airport capacity, improve safety, and promote economic development by supporting air travel and trade within the community.
- **Bridge** - Project involves funding the construction, repair, or replacement of bridges throughout the City to ensure safe and efficient transportation. This can include updating aging infrastructure, expanding capacity, or addressing structural deficiencies to improve connectivity and reduce traffic delays. The goal is to enhance road safety and ensure reliable transportation networks for both vehicles and pedestrians.
- **City Facilities** - Project focuses on the construction, renovation, replacement, or repair of City-owned facilities to ensure they meet the community's needs. It includes projects related to City Hall, public buildings, recreational centers, and other essential structures that support local governance and public services. The aim is to maintain, enhance, or expand the infrastructure that serves the public and city operations.
- **Comprehensive Planning -** Project refers to a strategic approach that identifies and prioritizes capital projects aimed at improving public infrastructure, facilities, and services. Comprehensive planning projects often involve collaboration between local governments, stakeholders, and the public to create a unified vision for future development. This can include utility undergrounding activities, canal surveying, or a utilities management system.
- **Conservation and Resource Management** - Project focuses on funding initiatives aimed at preserving and sustainably managing natural resources. This can include projects for land conservation, wildlife protection, beach restoration, and tree canopy enhancements. The goal is to safeguard ecosystems and promote environmental sustainability.
- **Fire Control and Ambulance and Rescue Service -** Project focuses on funding the development, improvement, or expansion of fire prevention and suppression infrastructure as well as funding the development, upgrading, or expansion of emergency medical services (EMS) and rescue operations. This can include the construction or renovation of fire or EMS stations, upgrading communication systems, and enhancing fire training facilities. The aim for these projects are to reduce the risk and impact of fires in the area, ensure timely and efficient emergency medical care, enhance community safety, and improve the overall emergency response infrastructure.
- **Flood and Stormwater Control** - Project focuses on funding infrastructure improvements to manage and mitigate the impact of flooding and stormwater. This can include the construction or upgrading of drainage systems, levees, conveyance pipes, tidal valves, swales, flood barriers, retention ponds, and stormwater treatment facilities. The goal is to protect communities from flooding, improve water quality, and enhance resilience to extreme weather events, ultimately reducing property damage and ensuring public safety.

- **Housing and Urban Development -** Project focuses on improving and expanding housing options, urban infrastructure, and public spaces to support community growth and well-being. It includes the development of affordable housing, revitalization of existing neighborhoods, and enhancements to urban environments, such as parks, roads, and public facilities. The goal is to promote sustainable, inclusive urban development that meets the needs of current and future residents.
- **Law Enforcement** - Project focuses on funding initiatives that enhance public safety infrastructure and resources. This can include the construction or renovation of police stations, the purchase of equipment such security cameras, and the improvement of training facilities. The goal is to strengthen public safety, improve crime prevention and response capabilities, and ensure that law enforcement agencies can effectively serve and protect the community.
- **Other Economic Environment** - Project refers to funding initiatives aimed at improving the overall economic conditions of a community, beyond traditional sectors like industrial development or infrastructure. This can include projects related to tourism, small business development, workforce training facilities, or community revitalization efforts. The goal is to foster a vibrant, diversified economy, enhance local job opportunities, and improve the quality of life within the community by supporting various economic activities and sectors.
- **Other Physical Environment** - Project refers to funding for capital projects that enhance or protect the physical surroundings of a community, which do not fall under specific categories like transportation or utilities. This can include projects such as urban beautification or environmental cleanup efforts. The goal is to improve the quality of the built and natural environment, promote sustainability efforts, and enhance the overall livability of the community.
- **Parking Facilities** - Project involves funding the construction, expansion, or renovation of parking infrastructure to support the needs of residents, businesses, and visitors. This can include the development of parking garages, surface lots, or on-street parking systems. The goal is to improve accessibility, reduce congestion, and provide sufficient parking spaces in high-demand areas, contributing to the overall convenience and functionality of the community's transportation network.
- **Parks and Recreation -** Project focuses on funding the development, improvement, or maintenance of public recreational spaces and facilities. This can include the creation or upgrading of parks, sports fields, trails, playgrounds, community centers, and outdoor amenities. The goal is to enhance the quality of life for residents by providing accessible spaces for recreation, physical activity, and community gatherings, while also promoting the community's well-being.
- **Road and Street Facilities** - Project involves funding the construction, repair, or enhancement of roads, streets, and related infrastructure. This can include paving, resurfacing, traffic management systems, and street lighting. The goal is to improve transportation efficiency, safety, and accessibility, ensuring that the community has a reliable and well-maintained road network that supports both daily commutes and long-term growth.
- **Sidewalk -** Project focuses on the construction, repair, and enhancement of sidewalks throughout the city to improve pedestrian safety and accessibility. It includes projects aimed at filling gaps in the sidewalk network, upgrading existing sidewalks to meet current standards, and ensuring safe routes for pedestrians, particularly in high-traffic areas and near schools, parks, and transit hubs. The goal is to promote walkability and provide safe, convenient pathways for all members of the community.
- **Seawall** – Project focuses on funding the construction or maintenance of protective barriers along coastlines or waterfronts. Seawalls are designed to prevent erosion, protect against storm surges, and safeguard properties and infrastructure from flooding and wave damage. The goal is to enhance coastal resilience, protect natural habitats, and ensure the long-term stability of waterfront communities in the face of rising sea levels and extreme weather events.

- **Special Recreation Facilities** - Project involves funding the development or enhancement of specialized recreational spaces designed for unique activities or community needs. This can include facilities like skate parks, aquatic centers, amphitheaters, botanical gardens, or sports complexes. The goal is to provide diverse recreational opportunities that cater to various interests, promote physical activity, and enhance the quality of life for residents and visitors.
- **Wastewater Collections -** Project focuses on the construction, replacement, or repair of wastewater infrastructure designed to transport wastewater to treatment facilities. It includes projects related to force mains, gravity mains, pump stations, manholes, and other essential components of the wastewater collection system. The goal is to ensure the reliable and efficient conveyance of wastewater, protecting public health and the environment by maintaining and upgrading the city's wastewater infrastructure.
- **Wastewater Treatment -** Project focuses on the construction, replacement, or repair of wastewater infrastructure within treatment plants. It includes upgrades or expansions to key components such as clarifiers, aeration systems, filtration units, sludge processing facilities, and other critical systems involved in treating wastewater. The goal is to improve the efficiency, capacity, and effectiveness of wastewater treatment processes to ensure safe, clean water is returned to the environment and to comply with regulatory standards.
- **Water and Wastewater -** Project focuses on projects that involve both water and wastewater components, addressing the interconnected infrastructure needs of a community. It focuses on projects that integrate the design, construction, replacement, or repair of systems related to both water distribution and wastewater collection and treatment. These projects may involve upgrading pipelines, pump stations, storage tanks, or treatment facilities that serve both water supply and wastewater management functions, ensuring efficient and sustainable operation of both systems.
- **Water Distribution** - Project focuses on the construction, replacement, or repair of water infrastructure designed to convey treated water from a treatment plant to end users. It includes projects related to water pipes, valves, fire hydrants, water meters, and other components of the water distribution system. The goal is to ensure a reliable, efficient, and safe water supply for residents and businesses by maintaining and upgrading critical infrastructure that supports the distribution of potable water.
- **Water Treatment -** Project focuses on the construction, replacement, or repair of water infrastructure within water treatment plants. It includes upgrades or additions to systems such as filtration units, chemical dosing systems, clarifiers, pumps, and other critical components involved in the treatment process. The primary goal is to enhance the capacity, efficiency, and reliability of water treatment processes, ensuring the delivery of clean, safe, and potable water to the community.

CITY OF FORT LAUDERDALE

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP) by Project Type

Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Airport										
Airport Security and Fiber Upgrade	NEW-505557	This project is for the replacement of an underground fiber optic system that provides network access control to the gates, alarms, remote communication and limited surveillance equipment along the airport's perimeter. The scope of the design of the project includes, but not limited to the following: field inspection, topographical survey, electrical engineering services, geotechnical survey, development of construction plans, development of bid documents and engineer's cost estimate for construction.	Airport - Capital Projects Fund 469	-	-	**100,000**	**455,000**	**577,500**	-	1,132,500
			Florida Department of Transportation (FDOT) Fund 778	-	-	**400,000**	**1,820,000**	**2,310,000**	-	4,530,000
Taxiway Bravo and Charlie Intersection Improvements	NEW-655491	The Taxiway Bravo and Charlie Intersection Improvements Project includes the planning, design, and construction of a new taxiway intersection to enhance overall airfield operations, reduce the potential for runway incursions, and bring the airfield into compliance with current Federal Aviation Administration (FAA) design standards. The scope of work entails demolition and removal of the existing Taxiways Bravo and Charlie intersection. A new taxiway alignment will be constructed east of the current intersection to improve geometry, visibility, and operational efficiency. Construction activities will encompass new asphalt pavement, energy-efficient LED taxiway edge lighting, updated airfield guidance signage, pavement markings and striping, and sodding for disturbed areas. In addition, the Air Traffic Control Tower (ATCT) Airport Lighting Control and Monitoring (ALCM) system will be modified during construction to reflect the updated taxiway configuration and ensure seamless operational integration. Upon completion, the project will enhance airfield safety, improve traffic flow, and provide long-term operational benefits while meeting current FAA standards.	Airport - Capital Projects Fund 469	-	**86,000**	**916,000**	-	-	-	1,002,000
			Florida Department of Transportation (FDOT) Fund 778	-	**344,000**	**3,664,000**	-	-	-	4,008,000
Runway 13-31 Pavement Rehabilitation Project	NEW-955211	This project is for the design of the pavement rehabilitation of Runway 13-31. The project includes removal of pavement milling, preparation of lime rock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed.	Airport - Capital Projects Fund 469	-	-	-	-	**140,000**	**390,000**	530,000
			Federal Aviation (FAA) Fund 779	-	-	-	-	-	**7,020,000**	7,020,000
			Florida Department of Transportation (FDOT) Fund 778	-	-	-	-	**560,000**	**390,000**	950,000
Airport Drainage Improvements Phase 1	P12355	This project involves constructing drainage improvements for parcels adjacent to the airport, serving as Phase I of a multiphase drainage program. The scope of work includes earthwork, piping installation, swale installation, and basing installation.	Airport - Capital Projects Fund 469	1,098,823	-	-	-	-	-	1,098,823
Aviation Equipment & Service Facility Expansion	P12356	This project is for the expansion of the Fort Lauderdale Executive Airport Aviation Equipment and Service (AES) facility. This expansion will include additional ramp space, the construction of additional bays, and the construction of a covered walkway between the AES and the Airport's Administration Building.	Airport - Capital Projects Fund 469	2,989,263	-	-	-	-	-	2,989,263
Parcel 21B NRA Mitigation and Maintenance	P12459	This project is for the restoration and enhancement of a designated Natural Resource Area (NRA) as established by the conservation easement approved by Broward County Environmental Protection and Growth Management Department (BCEPGMD). The project includes the removal of non-native and invasive species and vegetation, the installation of native plantings, and providing maintenance services for a three (3) year period following acceptance of project by BCEPGMD.	Airport - Capital Projects Fund 469	32,773	-	-	-	-	-	32,773
Mid-Field Taxiway Extension and Run-Up Area	P12474	This project funds the design and construction of a Taxiway extension, the reconstruction and expansion for the run-up area, and the installation of a blast deflection fence. This project is partially funded through a grant from the Florida Department of Transportation (FDOT), which will provide for approximately 80% of eligible project costs through reimbursement. The airport match is 20%.	Airport - Capital Projects Fund 469	1,309,063	-	-	-	-	-	1,309,063
Runway 31 Bypass Taxiways	P12521	This project is for the design and construction of bypass taxiways at Runway 31 as called for in the current Airport Layout Plan (ALP). This project is partially funded through a grant from the Florida Department of Transportation (FDOT) which will provide for approximately 80% of eligible project costs through reimbursement. The airport match is 20%.	Airport - Capital Projects Fund 469	282,039	-	-	-	-	-	282,039
Runway Run-Up Area	P12522	This project is for the design and construction of the run-up area and the installation of a blast fence at the western end of Runway 9. This project is partially funded by a grant from the Federal Aviation Administration (FAA) for approximately 90% reimbursement of the eligible project costs and by a grant from the Florida Department of Transportation (FDOT) for approximately 5% reimbursement of the eligible project costs. The Airport match is 5%.	Airport - Capital Projects Fund 469	41,545	-	-	-	-	-	41,545
Taxiway Golf Pavement Rehab	P12539	This project is for the design, milling, and resurfacing of the asphalt pavement along Taxiway Golf, between Taxiways Charlie and November, based on its current Pavement Condition Index (PCI) of 69. Additionally, new pavement striping will be applied. The project also includes the redesign of Taxiway Mike to meet current Federal Aviation Administration (FAA) design standards, including the installation of new Light Emitting Diode (LED) taxiway edge lights and updated guidance signs.	Airport - Capital Projects Fund 469	221,443	-	-	-	-	-	221,443

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Runway 27 By-Pass Taxiways	P12540	This project provides for the design and construction of two bypass taxiways south of the east end of Runway 27 to provide for a more efficient flow of traffic between the north and south sides of the airfield. Additionally, Taxiway Echo will be re-aligned to provide a 90-degree entrance and the run-up area will be reconfigured to meet current Federal Aviation Administration (FAA) design standards. The project will include pavement demolition, asphalt, electrical sodding, and striping.	Airport - Capital Projects Fund 469	**137,806**	-	-	-	-	-	137,806
Security and Access System Upgrade	P12541	The Fort Lauderdale Executive Airport (FXE) has over 180,000 aircraft operations per year, making it one of the top five General Aviation airports in the United States. In order to continue being an attractive destination, the Airport must maintain the general airfield. In order to accomplish this, City staff have identified certain improvements that will enhance security, provide a higher level of service to our tenants, and continue servicing aircraft flying in and out of FXE.	Airport - Capital Projects Fund 469	600,000	-	-	-	-	-	600,000
Runway 9 Extension	P12588	Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included consideration of a future project for a one-thousand-foot extension of Runway 9.	Airport - Capital Projects Fund 469	1,163,074	-	-	-	-	-	1,163,074
			Federal Aviation (FAA) Fund 779	-	**7,740,000**	-	-	-	-	7,740,000
			Florida Department of Transportation (FDOT) Fund 778	-	**430,000**	-	-	-	-	430,000
Runway 9 Taxiway Intersection Improvement	P12612	Design for the re-alignment of taxiways Echo and Juliet on the southern end of Runway 9. The taxiways will be extended into perpendicular taxiways. The project will also include the milling and resurfacing of taxiway Echo. New asphalt striping sodding and light-emitting-diode (LED) edge-lights and guidance signs will be installed.	Airport - Capital Projects Fund 469	22,000	-	-	-	-	-	22,000
Taxiways B & Q Realignment	P12706	This project provides for the design and construction of the re-alignment of taxiways Bravo and Quebec. These taxiways will be reconstructed to connect perpendicularly to Runway 9-27, meeting current Federal Aviation Administration (FAA) standards. Modern light-emitting-diode (LED) taxiway edge lights and updated guidance signs will be installed, along with advanced in-ground and elevated Runway Guard Light units to enhance visibility at the hold-short lines. The Airport Light and Control Monitoring (ALCM) system will also be modified with the new taxiway configuration.	Airport - Capital Projects Fund 469	364,829	-	-	-	-	-	364,829
Runway 13-31 Pavement Sealing	P12707	This project provides for the design and construction of the pavement sealing of runway 13-31 and its taxiway connectors. The project will also include pavement striping.	Airport - Capital Projects Fund 469	210,588	-	-	-	-	-	210,588
Runway 9 Run-Up Relocation & South End Taxiways Intersection	P12708	This project combines two previous projects: the Runway 9 Run-Up Area South (P12522) and the Runway 9 Taxiway Intersection Improvements (FY20200889). The project includes the design and construction of the run-up area and the installation of a blast fence at the western end of Runway 9. Additionally, the project involves redesigning Taxiways Echo and Juliet at the southern end of Runway 9, extending them into perpendicular taxiways. The project will also include the milling and resurfacing of Taxiway Echo, along with adding new asphalt striping, landscaping, and modern light-emitting-diode (LED) edge-lights and guidance signs.	Airport - Capital Projects Fund 469	57,547	-	-	-	-	-	57,547
FXE Runway 9-27 Rehabilitation Project	P12764	This project provides for the planning, design, and construction of the pavement rehabilitation of Runway 9-27. This includes the removal of existing pavement, preparation of lime rock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed.	Airport - Capital Projects Fund 469	260,041	-	-	-	-	-	260,041
FXE Decorative Street Posts - Phase II	P12770	Design and construction of new decorative colored and precast concrete poles. The new poles will include a decorative airport name/logo. New concrete curbing will be installed in areas where the new posts do not meet the minimum separation distance from the roadway. This project is the Phase 2 of the original project in the same area around the Executive Airport.	Airport - Capital Projects Fund 469	90,757	-	-	-	-	-	90,757
Runway 9-27 Pavement Rehabilitation Project	P12811	This project provides for the planning, design, and construction of the pavement rehabilitation of Runway 9-27. The effort would include the removal of existing pavement, preparation of lime rock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed.	Airport - Capital Projects Fund 469	172,000	-	-	-	-	-	172,000
Runway 9 Taxiway Improvements (South Runway)	P12812	This project combines the scope of project P12522-Runway 9 Run-Up Area (South) and project FY 20200889-Runway 9 Taxiway Intersection Improvements. The project is for the design and construction of the run-up area and the installation of a blast fence at the western end of Runway 9. In addition, this project is to design the re-alignment of taxiways Echo and Juliet on the southern end of Runway 9. The taxiways will be extended into perpendicular taxiways. The project will also include the milling and resurfacing of taxiway Echo. New asphalt, striping sodding, and light-emitting-diode (LED) edge-lights and guidance signs will be installed. This project is funded through three sources - a Federal Aviation Administration (FAA) grant for approximately 90% reimbursement of the eligible project costs, a grant from Florida Department of Transportation (FDOT) for approximately 5% reimbursement of the eligible costs, and with an airport match of 5%.	Airport - Capital Projects Fund 469	312,196	-	-	-	-	-	312,196

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Environmental Assessment For Runway 9 Extension	P12813	This project provides funding for the City to conduct an Environmental Assessment (EA) for the proposed Runway 9 western extension. The EA will describe the need for the consideration of the environmental impacts of the proposed action and alternatives. The EA will also provide a listing of the agencies consulted to document the impacts anticipated.	Airport - Capital Projects Fund 469	22,168	-	-	-	-	-	22,168
Airport Entry Features	P12814	This project is for the construction of new entrance monument signs at various locations around the airport. The primary focus areas for sign placement are the key entry points to the Airport including Commercial Boulevard at NW 21st Avenue, W. Prospect Road, W. Perimeter Road at NW 31st Street, and Cypress Creek Road at NW 28th Way. These signs will have landscape features and an irrigation system where necessary. Additionally, some signs will have a decorated fence around them and, if feasible, decorative lighting as well.	Airport - Capital Projects Fund 469	343,000	-	-	-	-	-	343,000
Taxiway L & P Extension & Run-Up Area	P12881	This project is for the planning, design, and construction of the extension of Taxiways Lima and Papa to conform to current Federal Aviation Administration (FAA) design standards as well as to correct alignment issues. Portions of the taxiways will be demolished and re-constructed to the new alignment. Additionally, a run-up area will be constructed east of Taxiway Papa to accommodate a growing number of piston aircraft in the northwest corner of the Airport. New light-emitting-diode (LED) taxiway edge-lights, guidance signs, striping, runway guard lights (RGL), and an airport lighting control and monitoring system (ALCMS) update will also be included as part of the project.	Airport - Capital Projects Fund 469	153,750	-	**23,750**	**367,080**	-	-	544,580
			Federal Aviation (FAA) Fund 779	-	-	**427,504**	**6,607,440**	-	-	7,034,944
			Florida Department of Transportation (FDOT) Fund 778	-	-	**23,750**	**367,080**	-	-	390,830
Runway 9 Parallel Taxiway Extension	P12882	Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included consideration for a future project for a one-thousand-foot extension of Runway 9. As part of the runway extension project, the parallel taxiways on both south and north sides of the runway need to be extended as well.	Airport - Capital Projects Fund 469	1,223,751	-	-	-	-	-	1,223,751
Design and Construct FXE Maintenance Apron Pavement Rehab Project	P12883	This project is to design and construct the apron at the airport maintenance building. The scope of the design includes but is not limited to topographical survey, geotechnical report, development of construction plans and technical specifications, and development of a construction cost estimate. The construction scope of the project includes, but is not limited to survey, clearing and grubbing, testing, maintenance of traffic, milling and resurfacing of asphalt, sodding, and pavement markings.	Airport - Capital Projects Fund 469	149,119	-	-	-	-	-	149,119
Design and Construction of Taxiway Echo Pavement Rehabilitation	P12884	This project is for the reconstruction of Taxiway Echo (portion east of Runway 13-31) and will include the removal of existing pavement, preparation of subgrade, and construction of new pavement with new or recycled materials.	Airport - Capital Projects Fund 469	538,411	-	-	-	-	-	538,411
FXE Localizer Relocation Project	P13025	Federal Aviation Administration (FAA) has advised Fort Lauderdale Executive Airport (FXE) to relocate the antenna array outside of the runway safety area. In addition to the antenna array relocation, the project will also involve the relocation of the equipment shelter and a review of the safety area's grading to review compliance with FAA advisory circulars.	Airport - Capital Projects Fund 469	500,000	-	-	-	-	-	500,000
		Airport Total		**12,295,986**	**8,600,000**	**5,555,004**	**9,616,600**	**3,587,500**	**7,800,000**	**47,455,090**
Ambulance and Rescue Service										
Emergency Medical Sub-Station #88	P12328	The purpose of this project is to construct a Fire Rescue Station located on or about Federal Highway in the region that is south of Broward Boulevard. This additional station is needed to provide enhanced Emergency Fire/Medical Services in the downtown district and in the areas along south Federal Highway.	General Capital Projects Fund 331	10,073,082	-	-	-	-	-	10,073,082
		Ambulance and Rescue Service Total		**10,073,082**	**-**	**-**	**-**	**-**	**-**	**10,073,082**
Bridge										
Laguna Terrace Over Diane River Bridge Replacement	NEW-FY 2023058	This project involves replacing the Laguna Terrace Bridge, which spans the Diane River. The existing structure is a 140-foot, five-span bridge with a vehicular deck supported by double-tee concrete beams. The bridge is approximately 29.5 feet wide, accommodating two lanes of traffic. A single sidewalk is located on the west side of the bridge.	General Capital Projects Fund 331	-	-	-	-	**4,527,300**	-	4,527,300
West Lake Drive Over Diane River Bridge Replacement	NEW-FY 2023059	This project involves replacing the West Lake Drive Bridge over the Diane River. The existing bridge is 140 feet long with five spans, supported by double-tee concrete beams. It has a deck width of approximately 25.9 feet, accommodating two lanes of traffic. A single sidewalk is located on the west side of the bridge.	General Capital Projects Fund 331	-	-	-	-	**4,527,300**	-	4,527,300
Bridge Restoration	P12010	This project is for the restoration of bridges using epoxy coating. The funding will be used to repair concrete spalls, cracks, replacement of expansion joints, bulkheads, and concrete piles. The work will include replacement and treatment of corroded rebars and other repairs as identified in the Bridge Master Plan.	General Capital Projects Fund 331	2,231,930	1,500,000	2,100,000	2,400,000	2,000,000	**2,000,000**	12,231,930
Surtax-Bridge Replacement at South Ocean Drive	P12087	This project is for the replacement of an existing bridge at South Ocean Drive. The bridge is 80 feet long by 36 feet wide. The City's bridge No. 865775 was built in 1952. The project will be designed with Fiscal Year 2015 funding and then will accumulate funding for replacement costs. The City is responsible for maintaining 52 bridges throughout the City. Florida Department of Transportation (FDOT) funded the design of the bridge and the design was complete in 2008. FDOT has not programmed replacement funds in its five year capital program.	General Capital Projects Fund 331	85,404	-	-	-	-	-	85,404
			Transportation Surtax Fund Fund 338	266,489	-	-	-	-	-	266,489

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
West Lake Drive Bridge Restoration	P12299	This project is for the restoration of West Lake Drive Bridge, which was built in 1964. The bridge is 28.9 feet long, single span, and has pre-stressed concrete slab. The bridge has a roadway width of 27.9 feet and carries two (2) lanes of traffic. West Lake Drive Bridge is located on an urban collector roadway in a residential neighborhood. There are 4.5 foot wide sidewalks on each side of the bridge.	General Capital Projects Fund 331	27,336	-	-	-	-	-	27,336
NE 1st Street Bridge Replacement	P12597	This project is for a full bridge replacement at NE 1st Street over the Stranahan Lake (Bridge #865727) due to existing City damaged infrastructure. The bridge is a 44 feet long, two-span, steel multi-girder beam bridge that was constructed in 1940. The bridge has a roadway width of 24.1 feet and carries two lanes of traffic in a residential neighborhood. The work will include removing and replacing the vehicular and pedestrian structure and installing a new bridge with an upgraded structure to meet Florida Department of Transportation (FDOT) compliance standards.	General Capital Projects Fund 331	8,313,856	-	-	-	-	-	8,313,856
Castle Harbor Isle Bridge Design and Replacement	P12641	This project is for the design and construction of the Castle Harbor Isle Bridge. The project scope will include the immediate repair of the two structurally weak points on the bridge and the design construction and in-house project management fees for the bridge replacement. Construction is scheduled for FY 2031 based on the Master Plan Recommendation and FDOT rating.	General Capital Projects Fund 331	595,734	-	-	-	-	**7,568,517**	8,164,251
Swing Bridge 865748 Electrical And Mechanical Rehabilitation	P12730	The scope of the work consists of the cleaning and rust removal from the mechanical gears of the swing bridge and the relocation of the electrical box attached to the bridge.	General Capital Projects Fund 331	7,040	-	-	-	-	-	7,040
Bayview Drive Bridge Over Longboat Inlet Replacement	P12790	This project is for the replacement of the Bayview Drive bridge. This bridge is a 20 foot long single span reinforced concrete slab bridge constructed in 1962. The 42-foot-wide bridge has a roadway width of 28.3 feet and carries two (2) lanes of traffic. Additionally it has two (2) 2.9-foot-wide sidewalks separated from the roadway by a raised curb in a residential neighborhood.	General Capital Projects Fund 331	3,109,152	-	-	-	-	-	3,109,152
			Special Obligation Bonds 2025 - Municipal Improvements Fund 335	7,835,172	-	-	-	-	-	7,835,172
SE 13th Street Bridge Replacement	P12791	This project is for the repair/replacement of the SE 13th Street bridge. The bridge is a 180.5 foot long, nine (9) span, reinforced concrete double T-beam bridge constructed in 1952. The bridge has a roadway width of 21 feet and carries two (2) lanes of traffic in a residential neighborhood. There is a 2.5 foot sidewalk on the south side of the bridge. This bridge serves as the only entry point for residences east of the bridge.	General Capital Projects Fund 331	1,193,268	-	-	**9,899,883**	-	-	11,093,151
West Lake Drive Bridge over Mercedes River Replacement	P12858	This project is for the replacement of the West Lake Drive Bridge (#865774), spanning over the Mercedes River. The main bridge is reinforced concrete. The bridge is approximately 150 feet long by 30 feet wide, with a narrow 2.5-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.	General Capital Projects Fund 331	**3,730,154**	**(600,000)**	-	-	-	-	3,130,154
			Miscellaneous Federal/State/County Grants Fund 129	-	-	**9,112,405**	-	-	-	9,112,405
SE 7th Street Bridge over Rio Cordova Replacement	P12859	This project is for the replacement of the SE 7th Street Bridge, spanning over the Rio Cordova River. The existing bridge is 120 feet long by 36 feet wide with sidewalks on both sides. This two-lane bridge serves as the only vehicular access point to the island.	General Capital Projects Fund 331	**86,162**	-	-	-	-	-	86,162
			Miscellaneous Federal/State/County Grants Fund 129	-	-	**9,112,405**	-	-	-	9,112,405
			Special Obligation Bonds 2025 - Municipal Improvements Fund 335	-	**3,078,008**	-	-	-	-	3,078,008
West Lake Drive Bridge over Estelle River Replacement	P12860	This project is for the replacement of the West Lake Drive Bridge (#865771), spanning over the Estelle River. The main bridge material is primarily reinforced concrete. The bridge is approximately 140 feet long by 30 feet wide, with a narrow 2.4-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.	General Capital Projects Fund 331	**3,754,576**	**(600,000)**	-	-	-	-	3,154,576
			Miscellaneous Federal/State/County Grants Fund 129	-	-	**9,112,405**	-	-	-	9,112,405
West Lake Drive Bridge over Lucille River Replacement	P12861	This project is for the replacement of the West Lake Drive Bridge (#865773), spanning over the Lucille River. The main bridge is primarily reinforced concrete. The bridge is approximately 184 feet long by 30 feet wide, with a narrow 3-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.	General Capital Projects Fund 331	**18,458**	-	-	-	-	-	18,458
			Miscellaneous Federal/State/County Grants Fund 129	-	-	**9,112,405**	-	-	-	9,112,405
			Special Obligation Bonds 2025 - Municipal Improvements Fund 335	-	**3,078,004**	-	-	-	-	3,078,004
SE 8th Street Bridge Replacement	P12863	This project is for the repair and replacement of the SE 8th Street bridge. The initial phase of funding will support the repair needs and the bridge will undergo evaluation for replacement.	General Capital Projects Fund 331	2,251,069	-	-	-	-	-	2,251,069
SW 11th Ave Swing Bridge	P12912	This project funds the rehabilitation of SW 11th Avenue Swing Bridge. The scope of the project includes making adjustments to the alignment of the bridge and to the locking mechanisms.	General Capital Projects Fund 331	500,000	-	-	-	-	-	500,000
		Bridge Total		**34,005,800**	**6,456,012**	**38,549,620**	**12,299,883**	**11,054,600**	**9,568,517**	**111,934,432**

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City Facilities										
Greg Brewton Center Parking Lot and Building Renovation	NEW-273581	The Greg Brewton Center Parking Lot and Building Renovation Project encompasses the architectural, engineering, design, permitting, and construction associated with the renovation and expansion of the Greg Brewton Center and development of a new employee parking lot at the adjacent Plant A site located near NW 19th Avenue and NW 6th Street. The project includes improvements necessary to consolidate Development Services Department operations under one roof, accommodate Utility Billing operations, and provide adequate capacity for current and future workforce conditions. The project will include building additions, interior and exterior renovations, customer service and lobby enhancements, office reconfigurations, meeting and collaboration spaces, operational workflow improvements, parking facilities, site and civil improvements, pedestrian connectivity improvements, security and access control enhancements, accessibility upgrades, technology integration, electrical, plumbing, and all associated infrastructure necessary to support long term departmental operations and public service functions.	Building Permits - CIP Fund 143	-	**18,612,716**	-	-	-	-	18,612,716
Fire Station Surveillance and Backup Power Modernization	NEW-574947	This project will replace analog surveillance camera systems at eight (8) Fort Lauderdale Fire-Rescue Fire Stations, including the Emergency Operations Center, with modern digital cameras integrated into the City's Enterprise Video Management System. The upgrade will enable centralized monitoring, secure video storage, remote access for authorized personnel, and ongoing technical support. The scope also includes the replacement and upgrade of Uninterruptible Power Supply (UPS) units at each location to ensure continuous operation of surveillance equipment during power outages or electrical disturbances. The new UPS systems will provide reliable backup power, protect equipment from damage, and enhance overall system resiliency. Collectively, this initiative modernizes critical security infrastructure, improves accountability, reduces risk exposure, and enhances protection of Fire-Rescue personnel, facilities, and assets.	General Capital Projects Fund 331	-	**560,000**	-	-	-	-	560,000
Facility Assessment - Roofing Priorities	P12161	This project supports the repair and replacement of roofs, roof finishes, roof openings, gutters, and downspouts at all City facilities.	General Capital Projects Fund 331	720,328	500,000	700,000	700,000	700,000	**700,000**	4,020,328
Facility Assessment - HVAC Priorities	P12162	This project supports the repair and replacement of all equipment distribution systems controls and energy supply systems required for the following: heating, ventilating, and air conditioning (HVAC); electrical distribution (including panels); lighting end devices and emergency power generation; as well as plumbing fixtures and domestic water distribution at all City facilities.	General Capital Projects Fund 331	719,773	900,000	600,000	900,000	900,000	**900,000**	4,919,773
Facility Assessment - Exterior Repair / Construction	P12163	This project supports the repair and replacement of deficiencies of the exterior of City facilities. Key areas of improvement include the following: exterior load bearing walls, windows, columns, finishes (i.e., stucco), floor construction, structural frames, roof frameworks, parking lots, fencing, retaining walls, interior windows, doors, interior finishes of walls, floors, ceilings, staircases, and handrails.	General Capital Projects Fund 331	431,079	250,000	700,000	600,000	600,000	**600,000**	3,181,079
Facility Assessment - Interior Repair/Construction	P12164	This project supports the repair and replacement of interior windows, doors, interior finishes of walls, floors, ceilings, stair construction, and handrails at all City facilities.	General Capital Projects Fund 331	401,157	250,000	700,000	600,000	600,000	**600,000**	3,151,157
GTL WWTP Fuel Island Improvements	P12363	This project is for the installation of a canopy over the fuel island to protect the fuel dispenser and fuel tracking system from inclement weather. Additionally, the project will address potential fuel spills at the fuel island by adding an oil/water system to prevent contamination of the sewer and storm drainage system.	Vehicle Rental - Capital Projects Fund 584	37,657	-	-	-	-	-	37,657
Public Works Joint Facility	P12446	This project is for the design-build of a new, joint Public Works facility (offices and storage) as well as new access roads for the stormwater operations team, the water meter shop team, and the road repair and maintenance team.	General Capital Projects Fund 331	94,369	-	-	-	-	-	94,369
			Stormwater - Capital Projects Fund 471	**1,578,701**	**1,000,000**	-	**797,731**	-	-	3,376,432
Utilities Central Warehouse	P12525	This project is for the construction of an approximately 5,000-square-foot warehouse at the Public Works Administration Facility.	Water and Sewer - General Capital Projects Fund 454	1,500,000	-	-	-	-	-	1,500,000
Utilities Operation Center	P12526	This project is for the construction of a new Utilities Emergency Operations Center within the existing Administration Building, located at 949 NW 38th Street. This project will also enable the renovation of the Administration Building as a whole.	Water and Sewer - General Capital Projects Fund 454	5,311,486	-	-	-	-	-	5,311,486
Water Tower Lighting	P12545	As part of the water tower rehabilitation project, the Commission gave direction to move forward on the color scheme along with a decorative lighting plan. With the bid, the lighting component came in over budget so it was removed from the final award and only the tower rehab and painting moved forward. This project is for the installation of the decorative lighting on the water tower.	General Capital Projects Fund 331	-	-	**713,591**	-	-	-	713,591
Greg Brewton Center Short Term Improvements	P12560	The Greg Brewton Department of Sustainable Development building is a City building that has been in service for over 15 years. The building and associated parking areas were purchased by the building fund in February 2020. As a result of this purchase the Department of Sustainable Development (DSD) will consolidate capital improvement projects focused on building upgrades/improvements delayed or deferred due to funding.	Building Permits - CIP Fund 143	**20,245,743**	**(18,612,716)**	-	-	-	-	1,633,027
Plant A Stormwater Treatment Facility Upgrades	P12700	This project will provide upgrades addressing environmental sustainability and stormwater issues for the Plant A facility site. These upgrades include new stormwater infrastructure, recycling, debris collection, and water quality treatment.	Sanitation Operations - CIP Fund 410	215,034	-	-	-	-	-	215,034
			Stormwater - Capital Projects Fund 471	394,234	-	-	-	-	-	394,234
City Hall Replacement	P12864	The project includes the phase one effort of planning for the replacement of City Hall. Phase one includes project management, design, permitting, and bidding of the project.	General Capital Projects Fund 331	9,631,186	-	-	-	-	-	9,631,186

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Public Works Administration Building Elevator Upgrades	P12898	This project is for the removal and replacement of an obsolete elevator control and mechanical components to modernize the elevator serving the Public Works Administration Building. As part of this work, the City's elevator repair company will install a door position monitoring system which is a safety system required by the Broward County Elevator Inspection Division.	Water and Sewer - General Capital Projects Fund 454	84,250	-	-	-	-	-	84,250
Fleet Maintenance Building Roof	P12918	This project is to install a new roofing system including insulation, asphalt, drip edge, and top coating for the Fleet Maintenance Building roof that is in failed condition.	General Capital Projects Fund 331	1,751,936	-	-	-	-	-	1,751,936
Fire Station #29 Air Conditioner Replacement	P12922	The AC units at FS 29 are at the end of their lives. Historically, the roof top AC units begin to fail after 10 years, with increased frequency of interrupted operation in the subsequent years. Currently, a condenser coil in one of the AC units is leaking, the heat transfer fins in all condensers are showing signs of corrosion, and various mechanical components have failed. These units need to be replaced in order to eliminate complete loss of the fire station cooling system. The delivery time of the replacement AC system is four to six months. As such, the loss of the cooling system would significantly impact the effective operation of FS 29.	General Capital Projects Fund 331	5,300	-	-	-	-	-	5,300
YMCA Holiday Park Grant	P12986	This project supports the development of a new YMCA aquatic center at Holiday Park, including related improvements to enhance community access to recreational, health, and water safety services.	Parks Bond (Operating) Fund 353	2,000,000	-	-	-	-	-	2,000,000
Uninterruptible Power Supply Remediation and Redundancy	P13035	This project is to add an additional Uninterruptible Power Supply (UPS) for the Citywide Data Center at the Fort Lauderdale Emergency Operations Center (FL-EOC). It includes funds to secure an engineering firm to design a redundant backup power scheme and implementation funding as well.	Central Services - CIP Fund 585	200,000	800,000	100,000	-	-	-	1,100,000
Infrastructure Bond Holding Project	P13044	This project serves as a holding account used to accumulate and track funds until they are transferred to specific capital projects. No direct construction or design activities occur under this project. Funds are moved from this holding account into individual infrastructure projects once their scope, budget, and implementation timeline have been fully defined.	Special Obligation Bonds 2025 - Municipal Improvements Fund 335	**14,483,960**	**(14,483,960)**	-	-	-	-	-
CRA Office Buildout - The Adderley	P13045	The Community Redevelopment Agency (CRA) Office space buildout at The Adderley for City of Fort Lauderdale CRA Staff.	NW Progresso Flagler Heights CRA CIP Fund 347	600,000	-	-	-	-	-	600,000
Fire Station #47 - Facility Maintenance & System Repair	P13052	This project provides for the replacement and upgrade of the HVAC system at Fire Station #47 to restore full operational capacity and improve energy efficiency. Work includes replacement of the rooftop unit (RTU-1), supply fans (KSF-1, SF-1, SF-2), and installation of new airflow control dampers and controls. The scope also includes electrical and ductwork modifications, fire alarm tie-in, lightning protection reinstallation, equipment rigging and disposal, system test and balance, and minor building envelope improvements. Preventive maintenance on split systems and integration of enhanced monitoring controls will be performed to support long-term reliability.	General Capital Projects Fund 331	210,954	-	-	-	-	-	210,954
Holiday Park Activity Center Hvac Replacement	P13053	The project consists of replacing the entire HVAC system at the Holiday Park Activities Center, including the removal and disposal of five existing packaged rooftop units and two split systems, along with associated ductwork, electrical connections, and drain lines. New Carrier equipment, five packaged rooftop units and two split systems (7.5 tons and 25 tons) that will be supplied and installed, with crane and rigging services provided for removal and placement. The scope also includes reconnecting existing drain and electrical lines, performing necessary duct modifications, installing engineered tie-downs with wind-load calculations and signed/sealed PE drawings, implementing a smart digital control system, completing refrigerant system cleaning and charging, permitting, engineering.	General Capital Projects Fund 331	176,952	-	-	-	-	-	176,952
CRA Office Buildout	P13059	This project is the Central City CRA contribution to the Office Space Buildout at The Adderley for City of Fort Lauderdale CRA Staff.	Central City CRA CIP Fund 348	150,000	-	-	-	-	-	150,000
Utility Services Administration Building Renovations	P13064	This project is for renovation activities within the Utility Services Administration Building, which houses forty-two (42) office staff, eighty-nine (89) field staff, and ten (10) laboratory staff. Renovation activities include constructing new office and conference room space, renovating existing restrooms, replacing flooring, renovating the breakroom, roof repairs, and other repairs necessary to make the building fully functional for the newly created Utility Services Department.	Water and Sewer - General Capital Projects Fund 454	795,000	-	-	-	-	-	795,000
		City Facilities Total		**61,739,099**	**(10,223,960)**	**3,513,591**	**3,597,731**	**2,800,000**	**2,800,000**	**64,226,461**
Comprehensive Planning										
Kronos Upgrade	P11922	The City currently utilizes the Kronos timekeeping software system, primarily for Public Works and Parking employees. This project aims to enhance efficiency by introducing an electronic leave request workflow and by increasing the deployment of time capture devices for those employees who still rely on manual time cards.	Central Services - CIP Fund 585	611,335	-	-	-	-	-	611,335
Utilities Asset Management System	P12190	This project is for the purchase and implementation of a Utilities Geographic Information System (GIS) Centric Asset Management System for stormwater, distribution and collection, and treatment assets throughout the City. The software system will include long-range planning, life-cycle costing, proactive operations, maintenance, and capital replacement plans based on cost-benefit analysis.	Central Regional Wastewater System	270,354	-	-	-	-	-	270,354
			Stormwater - Capital Projects Fund 471	778,056	-	-	-	-	-	778,056
			Water and Sewer - General Capital Projects Fund 454	582,250	-	-	-	-	-	582,250

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Bulk Petroleum Fluid Tanks at Fleet Services	P12889	This project will fund the purchase and installation of three (3) additional petroleum bulk storage tanks as well as the refurbishment of the one (1) existing bulk petroleum storage tank in the Maintenance Bays at Fleet Services. These tanks will be used to store fluids such as engine and hydraulic system additives as well as oils used in larger volume by Fleet Services. With the additional storage tanks, a bulk delivery system will be added to include the plumping. Additionally, hose reels and dispensing nozzles will be added, with metering valves to track the amount of fluid dispensed. The reels and nozzles will also be in closer proximity to the vehicle maintenance work area.	Vehicle Rental - Capital Projects Fund 584	41,232	-	-	-	-	-	41,232
		Comprehensive Planning Total		**2,283,227**	**-**	**-**	**-**	**-**	**-**	**2,283,227**
Conservation and Resource Management										
Solar Panel Installation Program at City Facilities	P13013	As part of the City's Net Zero Plan, the Sustainability Division is seeking an investment of $100,000 to initiate a groundbreaking pilot program for the installation of solar panels at one to two City facilities. This funding is crucial for the design and installation of innovative renewable energy systems that will not only empower the City to transition to clean energy but also significantly lower utility costs while advancing the City's commitment to achieving net zero greenhouse gas (GHG) emissions.	General Capital Projects Fund 331	100,000	100,000	100,000	100,000	100,000	**100,000**	600,000
C-51 Reservoir	P12564	The C-51 was first conceptualized in the 1992 Everglades Restoration Plan, which aimed to reduce discharges into the Lake Worth Lagoon. Since 2006, Broward County, Palm Beach County, and other Lower East Coast area water providers have worked collaboratively to develop the reservoir. Designed as a regional alternative water supply, the C-51 Reservoir will store excess stormwater runoff from the wet season for use during dry season.	Water and Sewer - General Capital Projects Fund 454	90,130	-	-	-	-	-	90,130
		Conservation and Resource Management Total		**190,130**	**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**690,130**
Financial and Administrative										
Enterprise Resource Planning (ERP)	P11937	The Finance Department is seeking an Enterprise Resource Planning (ERP) software, which is principally an integration of business management practices and modern technology. In simpler words, an ERP is a large-scale software architecture that supports the streaming and distribution of geographically scattered enterprise information across all of the City's departments. An ERP system's key objective is to integrate information and processes from all functional divisions of an organization, and merge them for effortless access and structure.	Central Services - CIP Fund 585	66,918	240,400	275,000	225,000	145,000	**71,600**	1,023,918
			General Capital Projects Fund 331	18,599	-	-	-	-	-	18,599
Access Control Upgrade - Citywide	P12305	Access control is utilized in buildings throughout the City to limit and track access to various facilities. This project aims to upgrade and consolidate access control systems throughout the City into one city-wide access control platform, allowing staff to centrally manage all facilities from one system and one location. This platform will be hosted on enterprise grade hardware and provide necessary system redundancy to this critical system.	Central Services - CIP Fund 585	246,562	-	-	-	-	-	246,562
New Utility Billing Software	P12946	The Finance Department is seeking cloud-based utility billing software, which is a digital platform that is hosted and accessed online to manage and automate billing processes. Cloud-based utility billing software is a software-as-a-service (SaaS) that simplifies billing operations and improves operational efficiency by storing data in the cloud where billing information is accessible from any location at any time, making it convenient when working on-site or remotely. A cloud-based utility billing software contains robust security measures, including advanced encryption and compliance with strict data protection regulations. Some key objectives for cloud-based utility billing software are automatic system updates, scalability, improved efficiency, enhanced security, seamless integrations with other systems, and better customer experience.	Water and Sewer - General Capital Projects Fund 454	1,347,125	-	-	-	-	-	1,347,125
		Financial and Administrative Total		**1,679,204**	**240,400**	**275,000**	**225,000**	**145,000**	**71,600**	**2,636,204**
Fire Control and Ambulance Rescue Services										
Holiday Park Fire Station	NEW-402921	This project provides for the design and construction of a Fire Rescue/EMS substation integrated within the planned Holiday Park parking garage. The facility will be constructed to essential facility standards and will include apparatus bays with dedicated emergency access, living quarters, administrative offices, and operational support space. Final configuration will be determined based on Fire Rescue operational requirements.	General Capital Projects Fund 331	**-**	**7,800,000**	-	-	-	-	7,800,000
SE Fire Station Design & Construction	P10909	This project is to construct a new Fire Station facility that meets the needs of the Fire-Rescue Department pursuant to the 2005 Fire Rescue Construction Bond referendum approved in November 2004. Each facility will meet the specifications based on the number of personnel and apparatus assigned to them.	Fire Rescue Bond 2005 Construction Fund 336	**5,495**	**(5,495)**	-	-	-	-	0
			General Capital Projects Fund 331	**11,733**	**(11,733)**	-	-	-	-	0
New Fire Station 54	P10914	This project is to construct a new Fire Station facility that meets the needs of the Fire-Rescue Department pursuant to the 2005 Fire Rescue Construction Bond referendum approved in November 2004. Each facility will meet the specifications based on the number of personnel and apparatus assigned.	Fire Rescue Bond 2005 Construction Fund 336	**(7,606)**	**7,606**	-	-	-	-	-
Fire Station 13 Replacement	P10918	This project is for the construction of a new Fire Station facility that meets the needs of the Fire-Rescue Department pursuant to the 2005 Fire Rescue Construction Bond referendum approved in November 2004. Each facility will meet the specifications based on the number of personnel and apparatus assigned.	Fire Rescue Bond 2005 Construction Fund 336	4,004,067	-	-	-	-	-	4,004,067
			General Capital Projects Fund 331	**11,625,212**	**31,053**	-	-	-	-	11,656,265

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Lifeguard Tower Replacements	P12503	The Fort Lauderdale Ocean Rescue Division covers three (3) miles of public beach, with twenty (20) lifeguard towers spaced approximately 265 yards apart. The Fire Rescue Department is requesting the implementation of a funded replacement plan for existing lifeguard towers.	General Capital Projects Fund 331	292,328	224,408	235,628	247,409	259,779	**272,769**	1,532,321
Temporary Fire Station 13	P12509	This project is for the relocation of the temporary Fire Station 54 trailers to house temporary Fire Station 13 while the new station is rebuilt substantially where it exists today.	General Capital Projects Fund 331	71,778	-	-	-	-	-	71,778
			Parking System - Capital Projects Fund 463	51,130	-	-	-	-	-	51,130
Fire Station 54 HVAC System	P12735	This project is designed to become the permanent solution to the humidity and indoor condensation conditions created by the HVAC system from the original design of Fire Station #54.	General Capital Projects Fund 331	**21,431**	**(21,431)**	-	-	-	-	(0)
Fire Station 54 Generator Automatic Transfer Switch Replacem	P12854	This project is requesting funds for the Replacement of the automatic transfer switch for the generator at Fire Station 54.	General Capital Projects Fund 331	8,866	-	-	-	-	-	8,866
P3 Heron Bay Garage	P13012	This project requests funding to support the City's involvement in a Public-Private Partnership (P3) to construct a fire-rescue substation within the Heron Garage on Las Olas Boulevard. The station will feature two servicing bays and accommodations for up to seven (7) fire fighters. This fire station will serve the Las Olas corridor and surrounding areas as needed. The developer will provide the structure of the building and will be responsible for certain specified elements of the construction, including hard costs, as defined in the agreement. Upon completion of construction, the City will be responsible for finishing the interior of the station and equipping it for full operational readiness.	General Capital Projects Fund 331	2,000,000	-	-	-	-	-	2,000,000
		Fire Control and Ambulance Rescue Services Total		**18,084,434**	**8,024,408**	**235,628**	**247,409**	**259,779**	**272,769**	**27,124,427**
Flood and Stormwater Control										
NE 7th Street and NE 2nd Avenue Stormwater Improvements	FY20200820	This project funds the installation of stormwater infrastructure along NE 7th Street, from NE 1st Avenue to NE 3rd Avenue. The existing system is undersized, structurally deficient, and lacks interconnectivity, resulting in frequent flooding of the surrounding area during moderate to heavy rainfall events. The scope of this project includes interconnecting the stormwater system, installing additional exfiltration trenches and structures, and providing a positive outfall at NE 3rd Avenue to improve system performance and alleviate flooding.	Stormwater - Capital Projects Fund 471	-	**973,799**	-	-	-	-	973,799
Chateau Park Drive Stormwater Improvements	FY20210950	This project is for the installation of Stormwater Infrastructure along Château Park Drive. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	-	-	-	-	**494,801**	-	494,801
SW 25th Avenue Stormwater Improvements	NEW - FY 2023049	This project is for new stormwater drainage infrastructure along SW 25th Avenue. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	-	**1,176,537**	-	-	-	-	1,176,537
NE 14th Street Stormwater Improvements	NEW - FY 2023051	This project is for new stormwater drainage Infrastructure along NE 14th Street. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	-	**453,127**	-	-	-	-	453,127
NE 21st Avenue Stormwater Improvements	NEW - FY 2023054	This project is for new stormwater drainage infrastructure in NE 21st Avenue in the Imperial Point Neighborhood. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	-	**459,742**	**1,041,862**	-	-	-	1,501,604
South Middle River Stormwater Improvements	NEW - FY 2023055	This project is for the replacement of existing Stormwater Infrastructure in the South Middle River area. This project will replace old 12" Reinforced Concrete stormwater Pipe (RCP) with 15" High-Performance Polypropylene stormwater Pipe (HPP) along with fixing or replacing damaged catch basins. Includes landscape restoration.	Stormwater - Capital Projects Fund 471	-	-	-	-	**700,000**	-	700,000
Shady Banks Neighborhood Stormwater Improvements	NEW-016285	This project funds survey, final design, and construction of improved stormwater infrastructure for the Shady Banks Neighborhood Area. Examples of improved stormwater infrastructure that may be proposed include but are not limited to new stormwater pipes, manholes, catch basins, swales, and exfiltration trench.	2019 Stormwater Bonds Construction Fund 473	-	-	-	**8,040,000**	-	-	8,040,000
Shady Banks Stormwater Improvements	NEW-058895	This project is for the assessment, design, permitting and construction of stormwater improvements within the Shady Banks Neighborhood. The focus will be on the area encompassing the intersection of SW 14th Street, SW 18th Avenue and SW 13th Court. The proposed enhancements involve the installation of a new drainage system, equipped with tidal valves, along with a connection to an existing outfall for discharge into the intercoastal waterway.	Stormwater - Capital Projects Fund 471	-	-	**1,103,800**	-	-	-	1,103,800
South Rio Vista Boulevard Stormwater Improvements	NEW-069492	This project is for the design and construction of new Stormwater Infrastructure along South Rio Vista Boulevard. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	-	-	-	**350,700**	-	-	350,700
SW 5th Place Stormwater Improvements	NEW-072407	This project is for the design and construction of new Stormwater Infrastructure along SW 5th Place. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	-	-	-	**733,000**	-	-	733,000

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
NW 21st Avenue Stormwater Improvements	NEW-166832	This project funds survey, final design, and construction of improved stormwater infrastructure for NW 21st Avenue between W McNab Road and NW 20th Avenue. Examples of improved stormwater infrastructure include but are not limited to new stormwater pipes, manholes, catch basins, swales, and exfiltration trench.	Stormwater - Capital Projects Fund 471	-	-	-	-	**497,892**	**1,651,562**	2,149,454
Riverland Village, Chula Vista, & Adjoining Areas Stormwater Improvements	NEW-167785	This project funds survey, final design, and construction of improved stormwater infrastructure for the Riverland Village, Chula Vista, & Adjoining Area Neighborhoods. Examples of improved stormwater infrastructure that may be proposed include but are not limited to new stormwater pipes, manholes, catch basins, swales, and exfiltration trench.	2019 Stormwater Bonds Construction Fund 473	-	-	-	**11,780,000**	-	-	11,780,000
SW 11th Court Stormwater Improvements	NEW-200665	This project is for the design and construction of new Stormwater Infrastructure along SW 11th Court. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	-	-	-	**662,200**	-	-	662,200
NW 15th Avenue Stormwater Improvements	NEW-218705	This project is for the installation of new stormwater infrastructure including stormwater mains and catch basins to connect existing ditch bottom catch basins on NW 22nd Street, NW 21st Street, NW 20th Court, NW 20th Street, and NW 19th Court to NW 15th Avenue.	Stormwater - Capital Projects Fund 471	-	-	-	-	**994,000**	-	994,000
Lauderdale Isles, Oak River, River Landings & Adjoining Areas Stormwater Improvements	NEW-307868	This project funds survey, final design, and construction of improved stormwater infrastructure for the Lauderdale Isles, Oak River, River Landings & Adjoining Area Neighborhoods. Examples of improved stormwater infrastructure that may be proposed include but are not limited to new stormwater pipes, manholes, catch basins, swales, and exfiltration trench.	2019 Stormwater Bonds Construction Fund 473	-	-	-	**77,712,000**	-	-	77,712,000
SE 12th Street Stormwater Improvements	NEW-317019	This project funds the replacement of existing stormwater infrastructure along SE 12th Street, extending from Cordova Road westward, and along Cordova Road between SE 12th Street and SE 11th Street. The aim of the project is to alleviate documented flooding in the area. The proposed conceptual design encompasses enhancements such as new or improved swale areas, the installation of drainage structures and piping, the restoration of adjacent roadways, and the implementation of additional stormwater control features.	Stormwater - Capital Projects Fund 471	-	-	-	**643,900**	-	-	643,900
Coconut Canal Dredging	NEW-353063	The project consists of the maintenance dredging of accumulated bottom sediments the Coconut Canal from SW 18th St to SW 21st Ct. The dredging includes removal of debris, garbage, exotic plants, and other impediments to normal drainage.	Stormwater - Capital Projects Fund 471	-	-	-	-	**586,600**	**2,932,100**	3,518,700
SW 5th Avenue and SW 2nd Street Stormwater Improvements	NEW-429333	The scope of this project entails repairing an existing 72-inch RCP (reinforced concrete pipe) drainage pipe along SW 5th Avenue, spanning from Broward Blvd to Esplanade Park. The repair will utilize cured-in-place pipe lining (CIPP) or other trenchless technology methods.	Stormwater - Capital Projects Fund 471	-	-	**1,943,500**	-	-	-	1,943,500
Stormwater Station #1 - Rehabilitation & Safety Improvements	NEW-439992	This project will provide the necessary mechanical, electrical repairs, and safety improvements recommended by the Engineering Consultant GHD and Hazen and Sawyer.	Stormwater - Capital Projects Fund 471	-	**3,973,800**	-	-	-	-	3,973,800
NE 20th Avenue Stormwater Improvements	NEW-471001	This project funds the design, permitting and construction of proposed stormwater improvements along NE 20th Avenue. The stormwater improvement will include the upsizing of existing infrastructure to alleviate flooding. Staff will be upsizing the existing 18-inch high-density polyethylene piping (HDPE) and 24-inch reinforced concrete piping (RCP) to 24-inch high-pressure (HP) storm piping. In addition, staff will upsize the existing 15-inch RCP pipe to an 18-inch HP storm pipe and install five (5) catch basins along with one (1) 24-inch tidal valve.	Stormwater - Capital Projects Fund 471	-	-	**612,595**	-	-	-	612,595
SE 17 Street and Cordova Road Stormwater Improvements	NEW-500621	The scope of this project entails repairing an existing 96-inch RCP (reinforced concrete pipe) drainage pipe along Cordova Road, spanning from SE 18th Street to SE 16th Street, using cured-in-place piping lining (CIPP) or alternative trenchless technology methods. The existing pipe has joint damage, which is causing subsidence of the soils and the roadway above SW 17th Street and Cordova Road.	Stormwater - Capital Projects Fund 471	-	-	**1,905,300**	-	-	-	1,905,300
SW 9th Avenue Stormwater Improvements	NEW-520532	The project includes the installation of new stormwater infrastructure, such as Gravity stormwater pipe and catch basins, to reduce flooding in the Croissant Park area.	Stormwater - Capital Projects Fund 471	-	-	-	-	**612,071**	**1,555,917**	2,167,988
NE 20th Street Stormwater Improvements	NEW-527833	This project funds the design and construction of new stormwater infrastructure along NE 20th Street. The aim of this project is to alleviate historical flooding throughout the area. The proposed conceptual design encompasses new or improved swale areas, the installation of drainage structures, piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	-	-	-	**174,195**	**495,022**	-	669,217
Poinsettia Heights and Lake Ridge Neighborhood Stormwater Improvements	NEW-550243	This project funds survey, final design, and construction of improved stormwater infrastructure for the Poinsettia Heights and Lake Ridge Neighborhood Areas.	2019 Stormwater Bonds Construction Fund 473	-	-	-	**9,000,000**	-	-	9,000,000
NE 33rd Street Stormwater Improvements	NEW-598159	This project is for the design and construction of new stormwater infrastructure along NE 33rd Street. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	-	**599,700**	-	-	-	-	599,700
SW 30th Avenue Stormwater Improvements	NEW-604074	This project is for the design and construction of new stormwater infrastructure along SW 30th Avenue. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	-	-	-	**113,250**	**452,500**	-	565,750
Plaza Las Olas Stormwater Improvements	NEW-650504	The Project includes the installation of new stormwater infrastructure to address documented flooding issues along Plaza Las Olas. Staff will replace the existing 15-inch pipe, of unknown material, with a 15-inch high-pressure (HP) storm pipe. In addition, staff will install a new 24-inch reinforced concrete pipe (RCP), three (3) catch basins, and one (1) French Drain.	Stormwater - Capital Projects Fund 471	-	**355,250**	-	-	-	-	355,250

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Middle River Terrace Stormwater Improvements	NEW-683298	This project funds survey, final design, and construction of improved stormwater infrastructure for the Middle River Terrace Neighborhood area. This area is bounded by the South Fork of the Middle River to the north, E Sunrise Boulevard to the south, NE 4th Avenue to the west, and FEC Railroad to the east.	2019 Stormwater Bonds Construction Fund 473	-	-	-	**87,924,000**	-	-	87,924,000
Kentucky Ave and NW 35th Ave Stormwater Improvements	NEW-689369	This project funds the replacement of an aging elliptical pipe with new, improved stormwater infrastructure, including upgraded catch basins, manholes, and asphalt restoration. This project aims to enhance drainage capacity and alleviate persistent flooding along Kentucky Ave and NW 35th Ave between NW 1st Ct and Auburn Blvd.	Stormwater - Capital Projects Fund 471	-	-	-	-	**944,770**	-	944,770
SW 22nd Terrace Stormwater Improvements	NEW-719645	This project is for the installation of new stormwater infrastructure including stormwater mains and catch basins along SW 22nd Terrace, between Marina Bay Drive East and the frontage road north of Marina Mile Boulevard. This area currently lacks stormwater infrastructure.	Stormwater - Capital Projects Fund 471	-	-	-	-	**200,900**	**783,900**	984,800
Melrose Park Stormwater Improvements	NEW-729099	This project funds survey, final design, and construction of improved stormwater infrastructure for the Melrose Park Neighborhood area. This area is bounded by W Broward Boulevard to the north, Peters Road to the south, S State Road 7 to the west, and SW 31st Avenue to the east.	2019 Stormwater Bonds Construction Fund 473	-	-	-	**95,040,000**	-	-	95,040,000
SW 18th Terrace Stormwater Improvements	NEW-733847	This project is for the design and construction of new Stormwater Infrastructure along SW 18th Terrace. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	-	-	-	**447,400**	-	-	447,400
NE 53 St., Middle River Dr., and S. Rio Vista Blvd Rehab	NEW-862126	This project will rehabilitate existing stormwater outfall pipes and associated infrastructure across multiple locations using trenchless technology techniques. The locations for this project were determined based on staff's inability to perform open-cut installations within the existing drainage easements. The deterioration of the existing stormwater mains has led to soil subsidence and obstruction of the intended drainage flow.	Stormwater - Capital Projects Fund 471	-	-	-	**488,200**	-	-	488,200
NW 10th Terrace and Adjacent Area Stormwater Improvements	NEW-865495	This project funds the inspection and cleaning of existing infrastructure through desilting and a closed-circuit television (CCTV) survey to assess its condition. Additionally, it supports the removal of unnecessary tees and the installation of new stormwater infrastructure to create conventional drainage configurations.	Stormwater - Capital Projects Fund 471	-	-	-	-	**309,300**	**1,093,500**	1,402,800
NE 3rd Street Stormwater Improvements	NEW-871536	This project funds survey, final design, and construction of improved stormwater infrastructure for NE 3rd Street between N Federal Highway and NE 3rd Avenue. Examples of improved stormwater infrastructure that may be proposed include but are not limited to new stormwater pipes, manholes, catch basins, swales, and exfiltration trench.	Stormwater - Capital Projects Fund 471	-	-	-	-	**142,126**	**285,621**	427,747
NW 3rd Avenue Stormwater Improvements	NEW-916627	This project is for the design and construction of new stormwater infrastructure along NW 3rd Avenue. This project scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	-	-	-	**399,100**	-	-	399,100
Riverland Road Rehabilitation	NEW-929251	This project is for the rehabilitation of 1,700 liner feet of 54-inch reinforced concrete outfall pipe located along SW 31st Avenue between Riverland Road and the North New River Canal using trenchless concrete spin casting techniques or other trenchless technology methods.	Stormwater - Capital Projects Fund 471	-	-	-	-	**395,794**	**1,553,970**	1,949,764
Stormwater Station #2 - Rehabilitation & Safety Improvements	NEW-942198	This project is to make necessary safety and rehabilitation improvements at Storm Station #2, following the recommendations made by engineering consultants GHD and Hazen and Sawyer.	Stormwater - Capital Projects Fund 471	-	-	-	-	**811,157**	-	811,157
Riveroaks Stormwater Park	P11419	This project focuses on enhancing stormwater infrastructure in the River Oaks neighborhood through the development of a dedicated stormwater park. The conceptual design includes constructing a new berm, establishing water control basins, and implementing an underground conveyance system, all of which will contribute to the creation and functionality of the stormwater park.	General Capital Projects Fund 331	38,485	-	-	-	-	-	38,485
			Park Impact Fee Projects Fund 350	12,296	-	-	-	-	-	12,296
			Stormwater - Capital Projects Fund 471	376,260	-	-	-	-	-	376,260
Edgewood Stormwater Improvements	P11842	This project consists of providing new stormwater infrastructure for the Edgewood Neighborhood area. This project funds a survey, conceptual design, final design, hydraulic modeling, permitting, and construction. This area is bound by State Road 84 to the north, Florida East Coast Railway to the east, I-95 to the west, and I-595 to the south.	2019 Stormwater Bonds Construction Fund 473	198,220	-	-	-	-	-	198,220
Progresso Area Stormwater Improvements	P11843	This project funds the installation of improved stormwater infrastructure in the Progresso Neighborhood Area. The Progresso Neighborhood is bound by Sunrise Boulevard to the north, Florida East Coast Railway to the east, NW 11th Avenue to the west, and Broward Boulevard to the south.	2019 Stormwater Bonds Construction Fund 473	5,866,012	-	-	-	-	-	5,866,012
			Stormwater - Capital Projects Fund 471	22,481	-	-	-	-	-	22,481
Durrs Area Stormwater Improvements	P11844	This project funds a survey, conceptual design, final design, hydraulic modeling, permitting, and installation of improved stormwater infrastructure for the Durrs Neighborhood area. The Durrs neighborhood is bound by NW 6th Street to the south, NW 5th Avenue to the east, I-95 to the west, and Sunrise Boulevard to the north.	2019 Stormwater Bonds Construction Fund 473	1,543,342	-	-	-	-	-	1,543,342
			Stormwater - Capital Projects Fund 471	23,823	-	-	-	-	-	23,823
Dorsey Riverbend Area Stormwater Improvements	P11845	This project consists of providing improved stormwater infrastructure for the Dorsey Riverbend Neighborhood area. This project will include a survey conceptual design, final design, and hydraulic modeling. This area is bound by NW 6th Street to the north, NW 7th Avenue to east, I-95 to the west, and Broward Boulevard to the south.	2019 Stormwater Bonds Construction Fund 473	348,047	-	-	-	-	-	348,047

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River Oaks Stormwater Improvements	P11868	This project is one of the seven priority neighborhoods that made up Phase 1 of the Stormwater Masterplan Program. The River Oaks neighborhood is currently under construction as part of the 1st tranche of neighborhoods for the project. This project is part of the in-kind water quality consent order. This project funds a survey, conceptual design, final design, hydraulic modeling, permitting, and installation of improved stormwater infrastructure in the River Oaks neighborhood. River Oaks is bounded by Davie Road, SW 9th Avenue, State Road 84, and Interstate 95.	2019 Stormwater Bonds Construction Fund 473	1,910,096	-	-	-	-	-	1,910,096
Southeast Isles Tidal and Stormwater Improvements	P12074	The purpose for this Southeast Isles project is to retrofit approximately two hundred thirty (230) stormwater outfall locations with tidal back flow valves, which are necessary to alleviate tidal flooding in the neighborhoods located in the southeastern portion of Fort Lauderdale. The neighborhoods include Las Olas Isles, Seven Isles, Venice Isles, Nurmi Isles, Idlewyld, Sunrise Key, Navarro Isles, Riviera Isles, Rio Vista, Lauderdale Harbors, Harbordale, and Harbor Beach. Additional infrastructure improvements will also be provided to address stormwater flooding.	2019 Stormwater Bonds Construction Fund 473	30,410,539	-	-	-	-	-	30,410,539
			Stormwater - Capital Projects Fund 471	11,786	-	-	-	-	-	11,786
Victoria Park Tidal and Stormwater Improvements	P12082	This project funds a survey, conceptual and final design, hydraulic modeling, and construction of improved stormwater infrastructure for the Victoria Park Neighborhood area. This area is bound by Sunrise Boulevard to the north, Middle River to the east, Federal Highway to the west, and Broward Boulevard to the south.	2019 Stormwater Bonds Construction Fund 473	16,201,096	-	-	-	-	-	16,201,096
			Stormwater - Capital Projects Fund 471	16,332,488	-	-	-	-	-	16,332,488
Drainage Canal Dredging	P12264	This project includes the dredging of various canals throughout the City to provide proper flow of stormwater from drainage canals and channels. The work also includes the navigation of vessels and conveyance of stormwater in navigable canals. The scope of the project includes dredging the bottom canal channel to a maximum of five (5) feet below mean low water elevation. This will be completed to comply with the City's canal dredging criteria and ensure all stormwater outfalls are clear.	Stormwater - Capital Projects Fund 471	1,245,719	-	-	-	-	-	1,245,719
Stormstation 1 Fixed Emergency Generators	P12478	This project funds the installation of a permanent generator to run the storm station pumps in the event of a electrical power outage.	Stormwater - Capital Projects Fund 471	1,771,918	-	-	-	-	-	1,771,918
Stormstation 2 Fixed Emergency Generators	P12479	This project funds the installation of a permanent generator to run the storm station pumps in the event of a electrical power outage.	Stormwater - Capital Projects Fund 471	1,198,024	-	-	-	-	-	1,198,024
Argyle Drive Stormwater Improvements	P12615	This project includes the replacement and installation of new stormwater infrastructures at 1544 Argyle Drive. This project funds the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	5,729	-	-	-	-	-	5,729
Bayview Dr. From Sunrise Blvd. to Oakland Park Blvd	P12709	This project is for the installation of new stormwater infrastructure and tidal control systems to address documented flooding issues along Bayview Drive from Sunrise Boulevard to Oakland Park Boulevard. Potential conceptual design elements may consist of new and/or improved swale areas, drainage structures, drainage piping, tidal value installation, and sod restoration.	Stormwater - Capital Projects Fund 471	37,446	-	-	-	-	-	37,446
Melrose Manors Neighborhood Improvements	P12719	This project provides for new stormwater infrastructure in the Melrose Manors and Riverland Civic Neighborhoods. Melrose Manors and Riverland Civic are bounded by SW 31 Ave to the west, Interstate 95 to the east, Davie Blvd to the south and Broward Blvd to the north. This project will fund an initial survey, conceptual design and final design.	2019 Stormwater Bonds Construction Fund 473	94,573	-	-	-	-	-	94,573
			Stormwater - Capital Projects Fund 471	1,237,930	-	-	-	-	-	1,237,930
Osceola Creek Restoration Project	P12743	The project consists of the restoration of the Osceola Creek from SW 32nd Place to Marina Blvd. The project's scope includes removal of debris garbage and other impediments to normal drainage. Maintenance dredging of accumulated bottom sediments, removal of exotic tree species, and mangrove trimming are also included as part of the scope for this project. This project is part of the in-kind water quality consent order.	2019 Stormwater Bonds Construction Fund 473	185,715	-	-	-	-	-	185,715
			Stormwater - Capital Projects Fund 471	478,935	-	-	-	-	-	478,935
River Oaks Stormwater Pump Stations	P12745	This project involves the construction of two (2) new stormwater pump stations within the River Oaks Preserve to enhance the stormwater infrastructure serving the Edgewood and River Oaks neighborhoods. Construction is anticipated to span approximately 2.5 years.	2019 Stormwater Bonds Construction Fund 473	1,011,222	-	-	-	-	-	1,011,222
NE 14 Street Stormwater Improvements	P12749	The drainage system in this area is undersized and does not have a positive outfall to the waterway. As part of this project, the system will be upsized and connected to an existing outfall to provide more efficient drainage attenuation.	Stormwater - Capital Projects Fund 471	21,038	-	-	-	-	-	21,038
NW 15 AVE Stormwater Improvements FXE	P12785	This project funds the design and construction of new stormwater improvements system on NW 15 Avenue between South Perimeter Road and NW 56th Street. The project will include survey, design, bidding and construction. The project will consist of installation of exfiltration trenches with perforated pipes, catch basin, swales, sod, pavement, and pavement markings. The project may also include regrading of existing swale and roadway.	Airport - Capital Projects Fund 469	**1,916**	**400,000**	-	-	-	-	401,916
			General Capital Projects Fund 331	**6,459**	**400,000**	-	-	-	-	406,459
NE 32nd Avenue and NE 30th Street Stormwater Improvement	P12815	This project provides for the installation of additional stormwater infrastructure in the Lauderdale Beach neighborhood, along NE 32 Ave W/NE 33 Ave E/NE 30 Ct S/NE 30 St, to help alleviate flooding from tidal events as well as to prevent permitted discharges from underground parking garages entering into the City's system. The scope of this project includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	1,865,991	-	-	-	-	-	1,865,991

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Riverland Road Stormwater Improvements	P12816	This project is for the installation of additional stormwater infrastructure to help alleviate flooding along the stretch of Riverland Road, between SW 26th Avenue and SW 31 Avenue, closest to the South Fork New River. The project scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	946,488	-	-	-	-	-	946,488
Sailboat Bend Stormwater Improvements	P12818	This project is for the installation of stormwater infrastructure along SW 2nd Court in order to alleviate ponding in the neighborhood. This project provides for the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	664,875	-	-	-	-	-	664,875
Holly Heights Drive Stormwater Improvements	P12820	This project is to provide stormwater improvements for Holly Heights Drive and adjacent streets in Middle River Terrace Neighborhood. The projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	723,780	-	-	-	-	-	723,780
Stormwater Masterplan - Phase 2	P12852	The Stormwater Master Plan - Phase 2 will include the design and permitting of the following neighborhoods: Harbour Isles, Flagler Village, Poinsettia Heights Shore, Sailboat Bend, Tarpon River, Imperial Point, Riverland Road, South Middle River, Shady Banks, Chula Vista, Croissant Park, Lake Ridge, Lauderdale isles, Melrose Park, Middle River Terrace, Riverland Manors-Woods, and Riverland Village.	2019 Stormwater Bonds Construction Fund 473	242,436	-	-	**60,504,000**	-	-	60,746,436
			Stormwater - Capital Projects Fund 471	15,000,000	-	-	-	-	-	15,000,000
Tarpon River Stormwater Improvements	P12885	This project is for the analysis and design of stormwater improvements in the Tarpon River Neighborhood. The consultant will utilize the existing Interconnected Channel and Pond Routing (IPRC) model to assess the drainage infrastructure in the neighborhood and develop appropriate construction ready plans and specifications that can be bid out to contractors for implementation.	Stormwater - Capital Projects Fund 471	563,572	-	-	-	-	-	563,572
Harbor Isles Stormwater Improvements	P12886	This project is for the analysis and design of stormwater improvements in the Harbor Beach Neighborhood. The Consultant will be utilizing the existing Interconnected Channel and Pond Routing (IPRC) model to assess the drainage infrastructure in the neighborhood and develop construction ready plans and specifications that can be bid out to contractors for implementation.	Stormwater - Capital Projects Fund 471	567,880	-	-	-	-	-	567,880
Watershed Asset Management Plan (WAMP) Condition Assessment	P12888	The City published its Watershed Asset Management Plan (WAMP) in December 2019. The initial plan development and implementation efforts were funded for five (5) years. In that time, the City made great strides in developing an improved asset registry; identifying critical assets and developing a Condition Assessment Plan. In the next five (5) years, while continuing to refine the asset registry, the WAMP program will transition to the next phase to perform a condition assessment on all assets beginning with the most critical (ratings 3-5). Staff estimate that this effort will cost $18.75 million over the next five years. This condition assessment will include 190-miles of underground pipes and 14,500 discrete assets like catch basins and pump stations. As a strategic planning initiative mirroring similar efforts in water and wastewater, continuing to support the development of the storm water WAMP is part of the City's long-term vision.	Stormwater - Capital Projects Fund 471	**11,020,946**	-	**3,000,000**	3,750,000	**3,750,000**	-	21,520,946
Ponce de Leon Dr Stormwater Improvements	P12893	This project's scope includes design, permitting, construction of a 24-inch stormwater pipe and drainage structures along Ponce de Leon Drive between US-1 and SE 9th Avenue. The proposed stormwater improvements will replace the existing 12-inch undersize pipe.	Stormwater - Capital Projects Fund 471	68,238	-	-	-	-	-	68,238
Las Olas Marina Seawall Replacement	P12895	The Las Olas Marina project has a seawall that is being replaced as part of the development. The developer, Suntex, is responsible for the seawall within the demised premise and the City is responsible for the seawall section outside of the demise premise. Suntex notified the City that the seawall conditions were worse than anticipated and recommended that the City consider replacing its portion at the same time. City staff recommend entering into a development agreement with Las Olas SMI for them to manage the project on behalf of the City.	General Capital Projects Fund 331	2,900,000	-	-	-	-	-	2,900,000
			Special Obligation Bonds 2025 - Municipal Improvements Fund 335	980,868	-	-	-	-	-	980,868
Chula Vista Stormwater Improvements	P12916	This project is for the design and construction of new Stormwater Infrastructure along SW 29th Avenue (Chula Vista) to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	4,913	-	-	-	-	-	4,913
NE 15th Ave Stormwater Rehabilitation	P12926	This project includes design and construction of a 60-inch stormwater pipe in the drainage easement at 5311 NE 15th Avenue, west of NE 15th Avenue between NE 53rd Court and NE 53rd Street. The proposed stormwater improvements will rehabilitate the existing 60-inch deteriorating outfall pipe.	Stormwater - Capital Projects Fund 471	51,503	-	-	-	-	-	51,503
NE 32nd St & NE 33rd Ave Alleyway Stormwater Improvements	P12929	This project is for the design and construction of the replacement and improvements of stormwater infrastructure in City Commission District 1 south of the intersection of NE 33rd Avenue and NE 32nd Street. Existing stormwater infrastructure in NE 32nd Street Alleyway will be replaced and extended to connect to existing stormwater infrastructure at the intersection of NE 33rd Avenue and NE 32nd Street.	Stormwater - Capital Projects Fund 471	37,462	-	-	-	-	-	37,462
NW 30th Avenue and NW 17th Court Stormwater Improvements	P12950	This project is for the installation of Stormwater Infrastructure along NW 30th Avenue and NW 17th Court. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	405,664	-	-	-	-	-	405,664
NE 56th Street and 22nd Avenue Stormwater Improvements	P12951	This project is for the installation of Stormwater Infrastructure along NE 56th Street and NE 22nd Avenue. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	783,730	-	-	-	-	-	783,730

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SW 26th Terrace Stormwater Improvements	P12952	This project is for the design and construction of new stormwater infrastructure along SW 14th Street and SW 26th Terrace within the Flamingo Park neighborhood. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	679,667	-	-	-	-	-	679,667
SW 28 Terrace Stormwater Improvements	P12953	This project is for the installation of stormwater infrastructure along SW 28th Terrace. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	1,718	-	-	-	-	-	1,718
SW 9th Street Stormwater Improvements	P12955	This project is for the installation of stormwater infrastructure along SW 9th Street. The project scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	391,482	-	-	-	-	-	391,482
SE 20th Street Stormwater Improvements	P12956	This project is for the design and construction of new stormwater infrastructure along SE 20th Street from SE 10th Avenue to SE 14th Avenue in the Harbordale neighborhood. This project's scope is for the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	665,822	-	-	-	-	-	665,822
NW 9th Court Stormwater Improvements	P12958	This project funds the installation of additional stormwater infrastructure along NW 9th Court to help alleviate flooding. The new stormwater design will include the upsizing of drainage pipes, the installation of new drainage structures, the creation of new swales, and the repaving of adjacent roads.	Stormwater - Capital Projects Fund 471	**401,477**	**380,600**	-	-	-	-	782,077
Stormwater Improvements at Lauderdale Memorial Park Cemetery	P13014	This project is for the installation of new stormwater infrastructure within the Lauderdale Memorial Park Cemetery. The existing system is undersized, structurally deficient, and not interconnected. For these reasons, the surrounding area and the City facilities located at the Cemetery experience flooding during moderate and heavy rainfall events. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Cemetery Operations - CIP Fund 431	183,940	588,060	-	-	-	-	772,000
Flagler Village Neighborhood Improvements	P13026	This project is for the analysis and design of stormwater improvements in the Flagler Village Neighborhood. The project includes the utilization of existing Interconnected Channel and Pond Routing Model (ICPR 4) to assess the drainage infrastructure in the neighborhood and develop construction ready plans and specifications that can be bid out to contractors for implementation.	Stormwater - Capital Projects Fund 471	670,678	-	-	-	-	-	670,678
SW 24th Court Stormwater Improvements	P13027	This project is for the design and construction of new stormwater infrastructure at 1410-1415 SW 24th Court. This location currently does not have stormwater infrastructure. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	488,239	-	-	-	-	-	488,239
NE 56th Street Stormwater Improvements	P13028	This project is for the design and construction of new stormwater infrastructure at 2175 NE 56th Street. This location currently does not have stormwater infrastructure. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	620,324	-	-	-	-	-	620,324
NW 57th Place Stormwater Improvements	P13029	This project is for the design and construction of new stormwater infrastructure to alleviate historical flooding in City Commission District 1 along the 800 block of NW 57th Place. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	811,477	-	-	-	-	-	811,477
West Las Olas Stormwater Improvements	P13030	This project is for the design and construction of new stormwater infrastructure in the Sailboat Bend Neighborhood along 700 block of West Las Olas Boulevard. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	944,021	-	-	-	-	-	944,021
SW 8th Street Stormwater Improvements	P13031	This project is for the design and construction of new Stormwater Infrastructure along SW 8th Street. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	537,705	-	-	-	-	-	537,705
Imperial Point Neighborhood Stormwater Improvement	P13032	This project is for the design and construction of new Stormwater Infrastructure throughout the Imperial Point Neighborhood. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	418,110	-	-	-	-	-	418,110
Aqua Vista Blvd Stormwater Improvements	P13033	This project is for the design and construction of new Stormwater Infrastructure along Aqua Vista Blvd. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	548,940	-	-	-	-	-	548,940
Poinsettia Heights Stormwater Improvements - North Shore	P13034	This project is for the design and construction of new Stormwater Infrastructure in Poinsettia Heights North Shore Neighborhood. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater - Capital Projects Fund 471	595,140	-	-	-	-	-	595,140
		Flood and Stormwater Control Total		**125,378,681**	**9,760,615**	**9,607,057**	**357,761,945**	**11,386,933**	**9,856,570**	**523,751,801**
Housing and Urban Development										
Riviera Isles Utilities Undergrounding	P11632	This project funds the undergrounding of overhead utility lines in the Riviera Isles neighborhood by special assessment.	General Capital Projects Fund 331	272,842	-	-	-	-	-	272,842

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Idlewyld Undergrounding of Utilities	P11714	This project is for the study and undergrounding of overhead utilities in the Idlewyld neighborhood by special assessment.	General Capital Projects Fund 331	294,956	-	-	-	-	-	294,956
			Special Assessments Fund 319	538	-	-	-	-	-	538
Las Olas Isles Undergrounding Utilities	P11715	This project is for the undergrounding of all overhead utility lines in the Las Olas Isles neighborhood by special assessment.	SA Bond 2021 Construction - Utility Undergrounding Fund 354	5,073	-	-	-	-	-	5,073
Seven Isles Undergrounding of Utilities	P11716	This project is for the undergrounding of all overhead utility lines on Seven Isles by special assessment.	Special Assessments Fund 319	1	-	-	-	-	-	1
Melrose Park Street Lighting	P12309	This project aims to enhance neighborhood lighting by installing sidewalk illumination with decorative poles and City-approved LED fixtures. The scope includes providing a reliable power supply, underground conduit connections to each light, and power receptacles for holiday lighting displays.	General Capital Projects Fund 331	863,672	-	-	-	-	-	863,672
			Housing and Community Development Grants Fund 108	2,370	-	-	-	-	-	2,370
Fire Alerting System - Replacement	P12344	In August of 2014 the City of Fort Lauderdale entered into a Inter Local Agreement with Broward County for a Regional Communications System to provide dispatch services for the Police and Fire Departments. Broward County currently provides fire department alerting and dispatching services to the Broward Sheriff's Office (BSO) Department of Fire Rescue and municipal fire departments throughout the county. Currently one hundred six (106) fire stations are alerted and dispatched by the County. Dispatch operations are conducted from three (3) public safety answering points (PSAPs) geographically located in the north central and south areas of the county with specific station alerting and dispatching responsibilities assigned to each PSAP.	General Capital Projects Fund 331	6,378	-	-	-	-	-	6,378
			Housing and Community Development Grants Fund 108	82,345	-	-	-	-	-	82,345
Roadway and Sidewalk Replacements	P12542	This project is for roadway resurfacing and sidewalk repairs in Community Development Block Grant (CDBG) areas citywide.	Housing and Community Development Grants Fund 108	**683,492**	**850,000**	550,000	550,000	550,000	**550,000**	3,733,492
		Housing and Urban Development Total		**2,211,667**	**850,000**	**550,000**	**550,000**	**550,000**	**550,000**	**5,261,667**
Law Enforcement										
Citywide Camera Initiative	P12056	This project funds security and surveillance cameras throughout the City. Parks, neighborhoods, streets, and other public venues represent prime target areas for camera installations. Public events can also be monitored for suspicious activities through security and surveillance cameras.	General Capital Projects Fund 331	3,158	-	-	-	-	-	3,158
New Police Headquarters	P12573	The new Police Headquarters is anticipated to encompass approximately 200,000 square feet and include a multi-level parking garage with a capacity for approximately four hundred (400) vehicles. City leadership has selected the site at 1300 West Broward Boulevard for this project. During construction, the current police headquarters shall remain in use and will be demolished upon completion of the new facility. The City envisions the new headquarters to serve as a gateway to the downtown area, enhancing the surrounding urban landscape. The amount of site area that this project would utilize will be determined during the planning and design process. It is anticipated that the new Police Headquarters will be 3-4 stories.	DEA Confiscated Property Fund 107	250,000	-	-	-	-	-	250,000
			GO Bond 2019 Construction - Police Fund 352	9,102,339	-	-	-	-	-	9,102,339
			Treasury Task Force (Fund 109	600,000	-	-	-	-	-	600,000
Police Mounted Stables Roof Replacement	P12733	This project aims to replace the roof at the Fort Lauderdale Police Mounted Stables. The existing roof at the stables for the Police Mounted Unit is 28 years old and has exceeded its useful life.	General Capital Projects Fund 331	33,215	-	-	-	-	-	33,215
Communication Equipment Upgrades	P12937	With construction of the new Fort Lauderdale Police Headquarters, there will be subsequent demolition of the existing building. There is a 350-foot self-supporting State of Florida communication tower situated on City land. This tower will be removed in favor of redevelopment for better usage. The City operates a three-site 800 MHz Project 25 (P25) Trunked Simulcast radio system, which is essential for life-safety and mission critical communications. This system is utilized by the City of Fort Lauderdale, Wilton Manors and Oakland Park. This radio system is extensively used during citywide emergencies, disasters, and special events. One of the three P25 radio sites is currently located within the existing police headquarters and utilizes the State communication tower for antenna support. Plans for the redevelopment will address the relocation and continuity of these essential communication services.	General Capital Projects Fund 331	11,468,435	-	-	-	-	-	11,468,435
		This radio system is extensively used during citywide emergencies, disasters, and special events. One of the three P25 radio sites is currently located within the existing police headquarters and utilizes the State communication tower for antenna support. Plans for the redevelopment will address the relocation and continuity of these essential communication services.	Special Obligation Bonds 2025 - Municipal Improvements Fund 335	2,100,000	-	-	-	-	-	2,100,000
		Law Enforcement Total		**23,557,147**	**-**	**-**	**-**	**-**	**-**	**23,557,147**
Other Physical Environment										
Beachwalk Improvements at Park Tower Tunnel	NEW-528306	This project aims to enhance both the aesthetic appeal and safety standards of the Beachwalk at the Park Tower Tunnel, located at 1151 N Fort Lauderdale Beach. Originally constructed to facilitate pedestrian access between Park Tower on the west side of Florida A1A and the beach on the east, the underground pedestrian tunnel now has structural deficiencies. To address these structural concerns, this project provides funding to support the Florida Department of Transportation's (FDOT) effort to close the tunnel and fill it with concrete. Afterwards, the City will be responsible for removing the above-ground beach entrance structure, extending the seawall, and constructing a similar beach pillar to ensure continued beach access while significantly enhancing pedestrian safety.	General Capital Projects Fund 331	-	-	100,000	-	-	-	100,000

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Mausoleums - Lauderdale Memorial Gardens Cemetery	P12717	This project funds the construction of a community mausoleum that consists of seven hundred sixty-two (762) crypts and two hundred fifty-six (256) large niches at Lauderdale Memorial Park Cemetery. A community mausoleum is an above-ground building that memorializes individuals offering a secure enclosure that remains clean and dry.	Cemetery Operations - CIP Fund 431	1,922,500	-	-	-	-	-	1,922,500
Mausoleums - Sunset Memorial Gardens Cemetery	P12718	This project funds the construction of three community mausoleums that consists of four hundred seventy-six (476) crypts at Sunset Memorial Gardens. A community mausoleum is an above-ground building that memorializes individuals and offers a secure enclosure that remains clean and dry.	Cemetery Operations - CIP Fund 431	2,007,466	-	-	-	-	-	2,007,466
Mausoleum Roof Replacement - Lauderdale Memorial Park Cemetery	P12867	This project supports the mausoleum roof replacement at Lauderdale Memorial Park Cemetery.	Cemetery Operations - CIP Fund 431	45,970	-	-	-	-	-	45,970
Cemetery Security & Access System-LMP & SMP	P12897	This project will enhance security and safety at Lauderdale Memorial Park and Sunset Memorial Gardens cemeteries through the installation of security cameras and access-controlled door entries.	Cemetery Operations - CIP Fund 431	14,734	-	-	-	-	-	14,734
Radio Frequency Wireless Network Redundancy	P12921	This project is to implement a radio-frequency/microwave wireless network connection to ensure that specific City of Fort Lauderdale locations have a secondary connection to the City's network for redundancy.	General Capital Projects Fund 331	899,000	-	-	-	-	-	899,000
Lauderdale Memorial Park Maintenance Shop Restoration	P12942	This project funds the restoration of the existing maintenance shop located within the grounds of the Lauderdale Memorial Park Cemetery. The restoration efforts will primarily focus on the following enhancements: installing insulation, replacing interior wood frames, expanding the storage room, creating a dedicated breakroom, enhancing shelving and storage facilities for essential burial service supplies, and implementing air conditioning systems in the office, breakroom, and bathroom spaces.	Cemetery Operations - CIP Fund 431	250,000	-	-	-	-	-	250,000
Irrigation Upgrades - Lauderdale Memorial Park Cemetery	P12943	This project funds irrigation upgrades at Lauderdale Memorial Park Cemetery to implement a comprehensive, automated system across the property. This project will alleviate the need to manually water sections of the cemetery. In addition, these upgrades will permit staff to effectively manage water usage and minimize the number of system breakdowns.	Cemetery Operations - CIP Fund 431	1,466,512	-	-	-	-	-	1,466,512
Office Building Roof Replacement - Lauderdale Memorial Park	P12944	This project funds the roof replacement of the office building at Lauderdale Memorial Park Cemetery.	Cemetery Operations - CIP Fund 431	27,699	-	-	-	-	-	27,699
Office Building Roof Replacement - SMG Cemetery	P12999	This project funds the roof replacement of the office building at Sunset Memorial Gardens Cemetery.	Cemetery Operations - CIP Fund 431	231,000	-	-	-	-	-	231,000
Mausoleums Roof Replacements - Sunset Memorial Gardens Cemetery	P13015	This project supports seven (7) mausoleums roof replacements at Sunset Memorial Gardens Cemetery.	Cemetery Operations - CIP Fund 431	824,110	-	-	-	-	-	824,110
Mausoleum (West) Roof Replacement - Lauderdale Memorial Park Cemetery	P13016	This project supports the west mausoleum roof replacement at Lauderdale Memorial Park Cemetery.	Cemetery Operations - CIP Fund 431	235,460	-	-	-	-	-	235,460
		Other Physical Environment Total		**7,924,451**	**-**	**100,000**	**-**	**-**	**-**	**8,024,451**
Parking Facilities										
Sunrise Village Parking Improvements	NEW-836294	This project is for parking improvements to support the impacted areas surrounding the Sunrise Lane District Streetscape project. The scope of work includes general improvements to the parking areas such as landscaping, lighting, milling, resurfacing, pavement markings, signage, and parking equipment.	Parking System - Capital Projects Fund 463	-	-	-	250,000	-	-	250,000
Parking Administration and City Parking Garage Rep	P12183	In 2022, a structural analysis was completed for the Riverwalk City Garage, which included several phases of rehabilitation that would be required. The scope of the work to be accomplished includes, but is not limited to, concrete repairs, waterproofing repairs, drainage repairs, and limited railing upgrades for safety purposes.	Parking System - Capital Projects Fund 463	1,405,064	-	-	-	-	-	1,405,064
North Beach Parking Lot	P12378	Funding will implement the construction of a new surface parking lot within the beach area. The lot will include parking for vehicles, motorcycles, as well as bicycles.	Parking System - Capital Projects Fund 463	205,872	-	-	-	-	-	205,872
FTL Beach Parking Lots Improvements	P12513	The Fort Lauderdale Beach Parking Lot improvements has been a priority over the last 6 years to provide accommodations to the City's special events hosted on the beach. The Beach Business Improvement District has approved and provided funding for the scope of work that includes median revisions, landscaping, electrical additions and beautification with a wall mural. The intention of this project is to further advance the goal of building an attractive, global and local economic community marketplace; providing amenities that assist with existing special events, and potentially add diversity to smaller vendors that could not utilize the lot in the past due to resource constraints. The BID improvement project is currently in its design phase.	Parking System - Capital Projects Fund 463	509,004	-	-	-	-	-	509,004
Crossroads Shopping Center Parking Lot Stormwater Imp	P12638	This project is for the installation of new stormwater infrastructure in a City-owned parking lot at the Cross Roads Shopping Center. The new infrastructure will consist of one catch basin one manhole and a 240-linear-feet of pipe with a new outfall connection.	Parking System - Capital Projects Fund 463	71,754	(71,754)	-	-	-	-	-
Federal Courthouse Parking Garage	P12687	This project provides for the construction of a 350+ space parking garage for the new Federal Courthouse, located on SE 3rd Avenue and SE 11th street. This project provides for the design and construction of the garage and addresses all necessary requirements as determined by the General Services Administration (GSA).	Parking System - Capital Projects Fund 463	13,718,636	-	-	-	-	-	13,718,636

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Parking Facility Rehabilitation	P12705	This project funds the rehabilitation and improvement of existing parking lots and garages within the parking inventory. At this time, the City does not have a rehabilitation program established for the maintenance of these parking facilities to ensure a long usable life. This rehabilitation program will focus on the following improvements: installing energy efficient lighting, environmentally friendly landscaping for the South Florida climate, repaving and seal coating the lots with environmentally safe and efficient materials, and other innovative future ideas.	Parking System - Capital Projects Fund 463	-	**500,000**	**1,250,000**	**1,250,000**	**750,000**	**650,000**	4,400,000
Nautical Parking Lot Improvements	P12737	This project provides for improvements to the Nautical parking lot. Improvements to this fifty-eight (58) space parking lot includes milling and resurfacing, pavement markings, drainage cleaning, and replacement of curbing, landscaping, and irrigation. This project will be for the construction activities related to the improvements.	Parking System - Capital Projects Fund 463	4,122	-	-	-	-	-	4,122
Venice Lot Parking Improvements	P12738	This project will address the improvements needed at the Venice Parking Lot. These improvements will include the milling and resurfacing of the lot, replacement of curbing in some sections, irrigation updates, and new pavement markings.	Parking System - Capital Projects Fund 463	**78,834**	**(78,834)**	-	-	-	-	0
Pelican Lot Parking Improvements	P12739	This project provides for improvements to the Pelican Parking Lot at 1500 SE 2nd Street. These improvements include: milling and resurfacing, the replacement of curbing in some sections, irrigation updates, and new pavement markings.	Parking System - Capital Projects Fund 463	**107,492**	**(107,492)**	-	-	-	-	0
Parking Meter Technology	P12740	In 2023, staff initiated a structural assessment to identify the structural repair needs, if any, for the City Hall Parking Garage. The assessment was completed, and it was determined that there is an immediate need for full design and structural repair of the garage. The assessment prioritized the phases of the repair in 6, 12 and 24-month increments, based on the engineering recommendation of the structural assessment team. City staff are requesting additional funding to complete the design and structural repairs for all phases of the City Hall Garage. While City Hall is not currently occupied, the garage is still being utilized by City and 1 East Broward users.	Arts and Science District Garage Fund 643	24,150	-	-	-	-	-	24,150
			Parking System - Capital Projects Fund 463	**1,002,967**	**500,000**	**1,350,000**	**150,000**	**150,000**	**250,000**	3,402,967
Commercial Road Parking Improvements	P12766	This project will improve the parking and adjacent roads alongside Commercial Boulevard. Improvements include: the milling and resurfacing of Commercial Boulevard, from the intercoastal to Federal Highway; the addition of ADA (Americans with Disabilities) parking improvements; thermal striping, and other general improvements.	Parking System - Capital Projects Fund 463	**822,732**	**(822,732)**	-	-	-	-	-
Parking Wayfinding Barrier Island Signage	P12810	There is an existing CIP to design and install wayfinding on the Barrier Island. The project was fully funded before recent inflation and unexpected expenditures to address community feedback.	Parking System - Capital Projects Fund 463	327,612	-	-	-	-	-	327,612
Holiday Park Parking Garage	P12851	This project is for the design and construction of a parking garage with 1,000 spaces.	Parking System - Capital Projects Fund 463	327,964	-	-	-	-	-	327,964
Galt Shops West Improvements	P12877	The Parks and Recreation Department has plans to add a second level to an existing parking facility to create a rooftop park. To accommodate adding a structure above the parking facility, the Transportation and Mobility Department will need to redesign the existing parking lot. This project also includes funding to mill and resurface the existing parking lot and other general improvements.	Parking System - Capital Projects Fund 463	739,469	-	-	-	-	-	739,469
North & South Galt Lot Improvements	P12878	Transportation and Mobility is seeking to improve the North and South Parking Lots located at 3500 Galt Ocean Drive. These improvements include the enhancement of ADA (Americans with Disabilities) accessible ramps from the parking lot to the sidewalk, the milling and resurfacing of the parking lot, the application of thermal pavement markings, and other general improvements.	Parking System - Capital Projects Fund 463	106,395	-	-	-	-	-	106,395
City Hall Parking Garage Improvements	P12879	In 2023, staff initiated a structural assessment to identify the structural repair needs, if any, for the City Hall Parking Garage. The assessment was completed, and it was determined that there is an immediate need for full design and structural repair of the garage. The assessment prioritized the phases of the repair in 6, 12, and 24 month increments based on the engineering recommendation of the structural assessment team. City staff are requesting additional funding to complete the design and structural repairs for all phases of the City Hall Garage. While City Hall is not currently occupied, the garage is still being utilized by City and 1 East Broward users.	Parking System - Capital Projects Fund 463	8,765,354	(2,357,267)	-	-	-	-	6,408,087
Parking Facility Electric Vehicle Charging Stations	P12880	This project is for the purchase and installation of additional electric vehicle (EV) charging stations at City parking facilities. Transportation and Mobility (TAM) is seeking to increase the number of EV charging stations at City parking facilities to ensure that this public service is distributed throughout the community. This project will also help accelerate decarbonization of the transportation sector.	Parking System - Capital Projects Fund 463	158,617	150,000	150,000	150,000	150,000	-	758,617
Arts & Sciences District Garage Elevator Upgrades	P12890	The State of Florida implemented new code requirements on all elevators. Broward County is now requiring these codes to be met by December 31, 2023. As a result, Transportation and Mobility (TAM) has one (1) location needing these upgrades: the Arts and Science Garage.	Arts and Science District Garage Fund 643	169,390	-	-	-	-	-	169,390

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Oakland Park Parking Lot Improvements	P12948	This project will improve parking and adjacent roads alongside Oakland Park Boulevard. The improvements included in the project are the milling and resurfacing of Oakland Park Boulevard, from the intercoastal to Federal Highway; the addition of ADA (Americans with Disabilities Act) parking improvements; the addition of thermal striping; and other general improvements. In FY 2025 the project will be focused on designing the parking lot improvements and in FY 2026 construction will begin.	Parking System - Capital Projects Fund 463	675,916	-	1,545,516	1,545,516	-	-	3,766,948
Las Olas Garage Improvements	P12949	The Las Olas Garage opened in 2019. Staff recommend completing a structural assessment to determine future repair and maintenance needs. With this assessment, staff will be able to review the conditions of the garage and how it has aged in the beach conditions. With this information, the City can develop a short term, mid term, and long term repair and maintenance schedule (with cost estimates for budgeting purposes). FY 2025 funding is intended to address the facade lighting issues. Future funding will develop and implement a maintenance schedule for the garage including a FY 2027 study, FY 2028, design, and FY 2029 construction.	Parking System - Capital Projects Fund 463	2,158,636	(378,182)	250,000	750,000	3,000,000	-	5,780,454
Fleet Infrastructure Improvements	P12959	This project is for the upgrade and improvements for the fleet maintenance and repair garage facility. The project scope includes, addition of vehicle lifts, bulk oil storage, vehicle key tracker, installation of vehicle alignment machine, tire changer and balancer, electric doors for the garage bay, ceiling fan for garage, and electrical improvements for the facility.	Vehicle Rental - Capital Projects Fund 584	24,977	-	-	-	-	-	24,977
Wave Wall Lighting Replacement	P13001	The project to replace the existing fiber-optic lighting system along the Fort Lauderdale Beach Wave Wall with a modern, marine-grade, energy-efficient LED system is progressing through the design and pre-construction phase. A contractor will be selected to complete the design and provide the required materials, while City crews will perform the installation, followed by a final evaluation of the selected firm's performance.	General Capital Projects Fund 331	1,500,000	-	-	-	-	-	1,500,000
		Parking Facilities Total		**32,904,957**	**(2,666,261)**	**4,545,516**	**4,095,516**	**4,050,000**	**900,000**	**43,829,728**
Parks and Recreation										
Floyd Hull Stadium	NEW-110744	This project involves the design and construction of improvements at Floyd Hull Stadium. Key improvements include a rebuild of the facility.	Parks Bond (Operating) Fund 353	-	**6,000,000**	-	-	-	-	6,000,000
Loggerhead Park	NEW-113588	This project involves the design and construction of improvements at Loggerhead Park. Key improvements include the installation of bike racks, rehabilitation of the pavilion, and Americans with Disabilities Act (ADA) improvements.	Parks Bond (Operating) Fund 353	-	**141,000**	-	-	-	-	141,000
Dog Parks	NEW-143512	This project funds the creation of additional dog parks throughout the City.	Parks Bond (Operating) Fund 353	-	**2,000,000**	-	-	-	-	2,000,000
Parks Bond Project Funding Gaps	NEW-285041	The Parks Bond was initiated in 2019 to implement required park improvements based on a 2016 Feasibility Study. The Capital Projects Department initiated a comprehensive review of the City of Fort Lauderdale's parks bond project portfolio, to further understand the effects of time on each project's viability in 2026. This assessment identified funding gaps across most projects within the portfolio, many of which cannot be addressed without additional financial planning and resource allocation.	General Capital Projects Fund 331	-	**5,000,000**	-	-	-	-	5,000,000
Virginia S. Young Elementary School	NEW-290869	This project involves the design and construction of improvements at the Virginia S. Young Elementary School Park. Key improvements include the installation of a new playground, rehabilitation of the pavilion, and the installation of new fencing.	Parks Bond (Operating) Fund 353	-	**375,000**	-	-	-	-	375,000
Middle River Terrace Park	NEW-374688	This project involves the design and construction of improvements at Middle River Terrace Park. Key improvements include playground resurfacing; additional shade features; the installation of a walking path; lighting upgrades; the installation of solar panels, benches, bike racks, and signage; along with Americans with Disabilities (ADA) improvements.	Parks Bond (Operating) Fund 353	-	**550,000**	-	-	-	-	550,000
Palm Aire Park	NEW-394937	This project involves the design and construction of improvements at the Palm Aire Park. Key improvements include restroom renovations, the installation of a new playground, lighting upgrades, the installation of solar panels and signage, along with Americans with Disabilities (ADA) improvements.	Parks Bond (Operating) Fund 353	-	**510,800**	-	-	-	-	510,800
Merle Fogg Park	NEW-430099	This project involves the design and construction of improvements at the Merle Fogg Park. Key improvements include the installation of a waterfront sidewalk with a railing, the installation of crosswalks, rehabilitating the pavilion, lighting upgrades, the installation of new signage, along with Americans with Disabilities (ADA) Act improvements.	Parks Bond (Operating) Fund 353	-	**319,000**	-	-	-	-	319,000
Riverwalk Docks	NEW-433087	This project involves the design and construction of improvements at the Riverwalk Docks. Key improvements include electrical upgrades along with Americans with Disabilities Act (ADA) improvements.	Parks Bond (Operating) Fund 353	-	**715,000**	-	-	-	-	715,000
Vista Park	NEW-433207	This project involves the design and construction of improvements at the Vista Park. Key improvements include the installation of crosswalks, new picnic tables, upgraded signage, rehabilitation of the pavilion, along with Americans with Disabilities Act (ADA) improvements.	Parks Bond (Operating) Fund 353	-	**183,000**	-	-	-	-	183,000
Coral Ridge Park	NEW-463176	This project involves the design and construction of improvements at the Coral Ridge Park. Key improvements include the installation of a new playground, lighting upgrades, the installation of new crosswalks, the installation of new signage, along with Americans with Disabilities Act (ADA) improvements.	Parks Bond (Operating) Fund 353	-	**285,000**	-	-	-	-	285,000
Parks Bond Land Acquisition	NEW-471811	The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. This project funds the acquisition of new land throughout the City for the development of additional parks.	Parks Bond (Operating) Fund 353	-	**5,180,862**	-	-	-	-	5,180,862
Dr. Hayes Civic Park	NEW-571476	This project involves the design and construction of improvements at the Dr. Hayes Civic Park. Key improvements include repaving the walking path, upgrading lighting, resurfacing the playground, adding shade features, rehabilitating the pavilion, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	-	**925,000**	-	-	-	-	925,000
Major William M. Lauderdale Park	NEW-600348	This project involves the design and construction of improvements at the Major Williams M. Lauderdale Park. Key improvements include adding crosswalks, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	-	**85,000**	-	-	-	-	85,000

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George English Park Floating Docks Phase II Construction Project	NEW-615110	This project includes the installation of two ADA-accessible ramps and concrete floating docks. The first component replaces the existing aluminum floating dock on the west end of the pier with a new 50-foot concrete floating dock. The second installs a new matching 50-foot concrete floating dock on the east end of the pier. The total project cost is estimated at $750,000. Funding includes a $325,000 grant from the Florida Inland Navigation District (FIND), matched by $325,000 in City funds.	General Capital Projects Fund 331	-	**113,750**	**113,750**	**113,750**	**113,750**	-	455,000
Bryant Peney Park	NEW-688407	This project involves the design and construction of improvements at the Bryant Peney Park. Key improvements include adding crosswalks, replacing the playground, installing lighting upgrades, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	-	**390,000**	-	-	-	-	390,000
Welcome Park	NEW-765250	This project involves the design and construction of improvements at the Welcome Park. Key improvements include installing park benches and bike racks, reducing a portion of the street surface area, increasing the number of parking spaces, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	-	**183,000**	-	-	-	-	183,000
Shirley Small Park	NEW-830961	This project involves the design and construction of improvements at the Shirley Small Park. Key improvements include resurfacing the playground, installing shade features, upgrading the lighting, developing a new walking trail, adding an outdoor exercise station, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	-	**4,325,000**	-	-	-	-	4,325,000
Willingham Park	NEW-840407	This project involves the design and construction of improvements at Willingham Park. Key improvements include renovating installing park benches and bike racks, upgrading the signage, connecting crosswalks throughout the park, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	-	**201,000**	-	-	-	-	201,000
Cypress Creek Sand Pine Park	P11056	The City acquired the 8.15 acre Cypress Creek Sand Pine Preserve in May 2006. This sand pine scrub will be developed and maintained by the City as a conservation preserve, offering passive recreational opportunities for the public.	Miscellaneous Federal/State/County Grants Fund 129	225,347	-	-	-	-	-	225,347
Las Olas Blvd Corridor Improvements	P11900	As part of the Beach Master Plan, this project aims to transform the Oceanside Lot into a world-class, flexible open space while preserving the current number of parking spaces. It replaces the previous project, P11678: Oceanside Plaza Project (Parking Garage), and represents a major step forward in enhancing the beach experience for residents and visitors alike. Key features include a wide pedestrian connection linking the ocean to the Intracoastal Waterway promenade, creating inviting public spaces. The project also involves redeveloping Las Olas Boulevard, incorporating a broad promenade, and enhancing the Oceanside Parking Lot. Additional improvements include constructing a new parking structure near the Las Olas Bridge and revitalizing the canal adjacent to Las Olas Circle.	Parking System - Capital Projects Fund 463	8,507	-	-	-	-	-	8,507
Las Olas Tunnel Top Park	P12058	The City proposes to build a pedestrian friendly plaza on top of the extended tunnel roof at the Federal Highway entrance to Las Olas Boulevard. The plaza will feature park benches, shaded seating areas, and a tourist kiosk. This project is led by the Florida Department of Transportation (FDOT), and will include a Bridge Design Report, final design, and construction. This project is a designated District 4 Park for the 2019 Parks Bond program.	Park Impact Fee Projects Fund 350	1,518,278	-	-	-	-	-	1,518,278
			Parks Bond (Operating) Fund 353	9,023,391	-	-	-	-	-	9,023,391
New Carter Park Senior Center	P12097	This project is for the construction of a senior center at Carter Park. The center will be a 5,900 square feet facility with the capacity to accommodate 250 participants, including classrooms, fitness and technology areas, and spaces for socializing. This new facility will provide for more programming for seniors living in Fort Lauderdale.	NW Progresso Flagler Heights CRA CIP Fund 347	2,065,505	-	-	-	-	-	2,065,505
George English Park Boat Ramp 2016	P12186	This project provides funding for the replacement of the boat ramps at George English Park. Currently, ramp use has been limited due to the frequent dislodging of tiles, which leads to potholes being formed. To address this issue, the ramps will need to be replaced with monolithic slabs supported by sheet piling. This new design will accommodate current usage and support anticipated increases in demand driven by improved access.	Miscellaneous Federal/State/County Grants Fund 129	1	-	-	-	-	-	1
			Park Impact Fee Projects Fund 350	31,166	-	-	-	-	-	31,166
Mills Pond Park Boat Ramp Replacement	P12341	This project is for the replacement of the Mills Pond Park boat ramp and other associated improvements. The existing boat ramp will be removed and replaced with a new concrete ramp. Additionally, several loads of sand will be placed along the north side of the ramp.	General Capital Projects Fund 331	32,037	-	-	-	-	-	32,037
Riverwalk Floating Docks Phase I and Phase II	P12369	This project covers the design and permitting phase for the installation of two (2) additional floating docks along the New River near Esplanade Park. In October 2017, the Florida Inland Navigation District awarded the City a $65,000 grant to support Phase I of the project. The Parks and Recreation Department plans to apply for additional funding from the District for Phase II. The City's required match will be provided by the Grants General Fund (FD001-9129, with $50,000 to be appropriated at the time of the grant award.	Miscellaneous Federal/State/County Grants Fund 129	275,746	-	-	-	-	-	275,746
Bill Keith Preserve Shoreline Stabilization Design	P12370	This project covers the design and permitting phase to create shoreline stabilization for the Bill Keith Preserve. In October 2017, the Florida Inland Navigation District awarded the City a $60,000 grant to support Phase I of the project. The Parks and Recreation Department plans to apply for additional funding from the District for Phase II. The City's required match of $25,000 will be appropriated at the time of the grant award.	Miscellaneous Federal/State/County Grants Fund 129	289,158	-	-	-	-	-	289,158

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
DC Alexander Park Improvement Project	P12373	This project aims to upgrade DC Alexander Park and make it a vibrant destination for families and visitors. Key features include an artistic, interactive centerpiece designed to engage all ages and a new restroom facility that integrates a concession stand. The park will also include shaded seating areas, inviting greenspaces, and enhanced landscaping. Additional improvements include the removal of the existing parking lot and installation of turtle-compliant lighting, security cameras, and emergency call boxes to ensure safety and sustainability. SE 5th Street, located immediately north of the park, will also be improved as part of the project. Proposed enhancements include converting the street to two-way traffic, removing on-street parking, widening the southern side of the sidewalk, and installing turtle-compliant lighting. Collectively, these upgrades will create a safer, more accessible, and family-friendly environment in and around DC Alexander Park.	General Capital Projects Fund 331	160,271	-	-	-	-	-	160,271
			Park Impact Fee Projects Fund 350	282,229	-	-	-	-	-	282,229
Lockhart Stadium Community Center	P12574	This project funds consulting services for an architect to design the Community Center at the Lockhart Stadium Site.	Parks Bond (Operating) Fund 353	18,012	-	-	-	-	-	18,012
Provident Park Improvements	P12621	The Provident Park Improvement Project will undergo renovation to the existing structural site. The funds are being used to upgrade the park and will include interactive splash pads, walking trails, bandstand features, monument pedestals, amphitheater monuments, new restrooms, and improved landscaping.	NW Progresso Flagler Heights CRA CIP Fund 347	1,294,305	-	-	-	-	-	1,294,305
District 1 - Lockhart Park	P12624	This project involves the design and construction of the new Lockhart Park. Key enhancements for this project include the development of new athletic fields, surface parking, community center, splash pads, enhanced lighting, landscaping, and hardscape elements.	General Capital Projects Fund 331	2,500,000	-	-	-	-	-	2,500,000
			Parks Bond (Operating) Fund 353	**381,539**	**22,550,000**	-	-	-	-	22,931,539
Laudertrail Construction	P12627	The LauderTrail Master Plan was accepted by the City Commission in January 2022. The LauderTrail project consists of various segments that are broken down in several different phases. The next phase of the project involves developing additional greenway trails through the River Run, Riverland West, and Sunset neighborhoods.	Parks Bond (Operating) Fund 353	4,161,604	-	-	-	-	-	4,161,604
			Transportation Surtax Fund Fund 338	1,080,172	-	-	-	-	-	1,080,172
Joseph C Carter Park Improvements	P12632	This project involves the design and construction of Joseph C. Carter Park. Key enhancements for this project include the development of a new community center, the installation of additional shade structures, the construction of a new playground and athletic fields, renovations to the aquatic complex, and upgrades to site lighting.	General Capital Projects Fund 331	6,000,000	-	-	-	-	-	6,000,000
			Park Impact Fee Projects Fund 350	2,000,000	-	-	-	-	-	2,000,000
			Parks Bond (Operating) Fund 353	16,389,457	-	-	-	-	-	16,389,457
Holiday Park Improvements	P12633	This project involves the design and construction of Holiday Park. Key enhancements for this project include the installation of a parking garage, upgraded lighting, the addition of new tennis courts, splash pads, improved landscaping, the installment of additional shade structures, and renovations to the activity center.	General Capital Projects Fund 331	**2,000,000**	**138,144**	**2,450,000**	-	-	-	4,588,144
			Park Impact Fee Projects Fund 350	**-**	**2,121,856**	-	-	-	-	2,121,856
			Parks Bond (Operating) Fund 353	10,010,107	-	-	-	-	-	10,010,107
Annie Beck Park	P12643	This project involves the design and construction of improvements at Annie Beck Park. Key enhancements include repairing existing seawalls, installing additional crosswalks, stabilizing the park bank, installing new park benches and playground, updating park signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	54,976	-	-	-	-	-	54,976
Bass Park	P12644	This project involves the design and construction of improvements at Bass Park. Key enhancements include renovating the pool building, constructing a new community center, installing a water playground, installing additional shade features and solar panels, replacing the playground, installing new park benches, improving on-street parking, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	7,003,216	-	-	-	-	-	7,003,216
Bayview Park	P12645	This project involves the design and construction of improvements at Bayview Park. Key enhancements include renovating the concession building, upgrading ball field lighting, replacing the existing playground, renovating the park bathrooms, replacing the fencing, updating park signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	26,699	-	-	-	-	-	26,699
Chateau Park	P12646	This project involves the design and construction of improvements at Chateau Park. Key enhancements include installing site furnishings, upgrading park signage, and installing stormwater improvements.	Parks Bond (Operating) Fund 353	334,107	-	-	-	-	-	334,107
Colee Hammock Park	P12647	This project request is for the design and construction of Colee Hammock Park Improvement Project. AECOM will perform planning, design, permitting, bidding, and construction administration for the project. The park will include an access route to existing monuments, park walkways, benches, picnic tables, and park furnishing.	Parks Bond (Operating) Fund 353	245,000	-	-	-	-	-	245,000
Cortez Triangle Park	P12648	This project involves the design and construction of improvements at Cortez Triangle Park. Key enhancements include installing additional bike racks, updating park signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	81,000	-	-	-	-	-	81,000
Dottie Mancini Park	P12649	This project involves the design and construction of improvements at Dottie Mancini Park. Key enhancements installing additional crosswalks, resurfacing the playground, installing additional shade features, rehabilitating the park pavilion, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	859,719	-	-	-	-	-	859,719
Earl Lifshey Ocean Park	P12650	This project involves the design and construction of improvements at Earl Lifshey Park. Key enhancements installing additional bike racks, upgrading park lighting, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	86,000	-	-	-	-	-	86,000

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Florence C Hardy Park	P12651	This project involves the design and construction of improvements at Florence Hardy Park. Key enhancements include replacing the playground, installing a walking trail, adding park fencing, constructing additional crosswalks, improving the parking lot, adding a railroad barrier, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	327,406	-	-	-	-	-	327,406
Francis L Abreu Place	P12652	This project involves the design and construction of improvements at Francis L. Abreu Place Park. Key enhancements include upgrading park lighting, installing new signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	60,000	-	-	-	-	-	60,000
Greenfield Park	P12653	This project involves the design and construction of improvements at Greenfield Park. Key enhancements include upgrading the playground surfacing, installing new shade features, installing new signage, rehabilitating the park pavilion, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	384,426	-	-	-	-	-	384,426
Harbordale Park	P12654	This project involves the design and construction of improvements at Harbordale Park. Key enhancements include replacing the playground, installing fitness equipment, upgrading park lighting, installing new signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	353,650	-	-	-	-	-	353,650
Hortt Park	P12655	This project involves the design and construction of improvements at Hortt Park. Key enhancements include renovating the community center, resurfacing the playground, installing additional shade features, upgrading park lighting, installing solar panels, developing a walking trail, installing new signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	428,747	-	-	-	-	-	428,747
Imperial Point Entranceway	P12656	This project involves the design and construction of improvements at the Imperial Point Entranceway. Key enhancements include installing new park benches, upgrading lighting, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	66,621	-	-	-	-	-	66,621
Jack & Harriet Kaye Park	P12657	This project involves the design and construction of improvements at the Jack & Harriet Kaye Park. Key enhancements include installing new crosswalks, upgrading lighting, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	55,000	-	-	-	-	-	55,000
Lake Estates Linear Park	P12658	This project involves the design and construction of improvements at the Lake Estates Linear Park. Key enhancements include improved landscaping throughout the park.	Parks Bond (Operating) Fund 353	214,889	-	-	-	-	-	214,889
Lewis Landing Park	P12660	This project involves the design and construction of improvements at the Lewis Landing Park. Key enhancements include installing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	35,000	-	-	-	-	-	35,000
Lincoln Park	P12661	This project involves the design and construction of improvements at Lincoln Park. Key enhancements include resurfacing the playground, installing additional shade features, updating park lighting, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	256,202	-	-	-	-	-	256,202
Lu Deaner Park	P12662	This project involves the design and construction of improvements at Lu Deaner Park. Key enhancements include installing new crosswalks, resurfacing the playground, installing additional shade features, installing a park pavilion, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	215,000	-	-	-	-	-	215,000
Mills Pond Park	P12663	This project involves the design and construction of improvements at Mills Pond Park. Key enhancements include renovating the park's administration building and concessions building, installing new basketball courts equipped with shade features, expanding and enhancing the park's capacity for parking, installing modernized lighting, replacing the playground and boat ramp, installing new solar panels, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	General Capital Projects Fund 331	-	**1,788,851**	-	-	-	-	1,788,851
			Park Impact Fee Projects Fund 350	-	**656,149**	-	-	-	-	656,149
			Parks Bond (Operating) Fund 353	4,247,671	-	-	-	-	-	4,247,671
North Fork Riverfront Park	P12664	This project request is for the design and construction of North Fork Riverfront Park Improvement Project. The park will include the replacement of benches and picnic tables, the relation of trash cans, and creating an accessible route to the kayak launch.	Parks Bond (Operating) Fund 353	172,000	-	-	-	-	-	172,000
Palm Aire Village Park	P12665	This project involves the design and construction of improvements at Palm Aire Village Park. Key enhancements include installing updating lighting, replacing the playground, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	505,840	-	-	-	-	-	505,840
Peter Feldman Park	P12666	This project involves the design and construction of improvements at Peter Feldman Park. Key enhancements include resurfacing the playground, installing additional shade features, upgrading lighting, and enhancing the electrical capacity at the park for events.	Parks Bond (Operating) Fund 353	420,481	-	-	-	-	-	420,481
Provident Park	P12667	This project involves the design and construction of improvements at Provident Park. Key enhancements include implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	5,000	-	-	-	-	-	5,000
Riverside Park	P12668	This project request is for the design and construction of Riverside Park Improvement Project. AECOM will perform planning, design, permitting, bidding, and construction administration for the project. The park will include sidewalks, tactile indicators, access to swing sets and garbage cans, the relocation of the free little library, improvements to the community center, accessible parking, and restriping fencing and pathways.	Parks Bond (Operating) Fund 353	53,775	-	-	-	-	-	53,775
Sailboat Bend Preserve Park	P12669	This project involves the design and construction of improvements at Sailboat Bend Preserve Park. Key enhancements include installing new benches, upgrading walking trails, installing new picnic tables, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	142,000	-	-	-	-	-	142,000
Sara Horn Greenway	P12670	This project involves the design and construction of improvements at Sara Horn Park. Key enhancements include installing new crosswalks, upgrading lighting, installing modern signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	53,787	-	-	-	-	-	53,787

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Sistrunk Park	P12671	This project involves the design and construction of improvements at Sistrunk Park. Key enhancements include upgrading lighting, installing new benches and bike racks, installing modern signage, rehabilitating the pavilion, resurfacing the playground, installing additional shade features, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	426,463	-	-	-	-	-	426,463
South Middle River Park	P12672	This project involves the design and construction of improvements at South Middle River Park. Key enhancements include installing new benches and fitness equipment, installing modern signage, replacing the playground, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	289,723	-	-	-	-	-	289,723
Stranahan Landing	P12673	This project involves the design and construction of improvements at Stranahan Landing Park. Key enhancements include installing modern signage and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	231,000	-	-	-	-	-	231,000
Sweeting Park	P12674	This project involves the design and construction of improvements at Sweeting Park. Key enhancements include installing a fishing pier and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	229,656	-	-	-	-	-	229,656
Tarpon Cove Park	P12675	This project involves the design and construction of improvements at Tarpon Cove Park. Key enhancements include installing new benches and bike racks, installing modern lighting, installing a bike launch, rehabilitating the pavilion, updating signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	209,064	-	-	-	-	-	209,064
Tarpon River Park	P12676	This project involves the design and construction of improvements at Tarpon River Park. Key enhancements include installing new benches, rehabilitating the pavilion, updating signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	59,000	-	-	-	-	-	59,000
Townsend Park	P12677	This project involves the design and construction of improvements at Townsend Park. Key enhancements include installing a park pavilion and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	63,000	-	-	-	-	-	63,000
Twin Lakes North Park	P12678	This project involves the design and construction of improvements at Twin Lakes North Park. Key enhancements include adding site furnishings, replacing the park playground, installing modern lighting, updating signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	101,362	-	-	-	-	-	101,362
Victoria Park	P12679	This project involves the design and construction of improvements at Victoria Park. Key enhancements include adding sidewalk connectors to address gaps, updating signage, installing a natural play structure, and adding site furnishings.	Parks Bond (Operating) Fund 353	205,000	-	-	-	-	-	205,000
Warfield Park	P12680	This project involves the design and construction of improvements at Warfield Park. Key enhancements include adding a park pavilion, replacing the park's playground, installing park benches and bike racks, installing modern lighting, adding picnic tables, updating signage, installing fencing, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	General Capital Projects Fund 331	75,000	-	-	-	-	-	75,000
			Park Impact Fee Projects Fund 350	200,000	-	-	-	-	-	200,000
			Parks Bond (Operating) Fund 353	528,315	-	-	-	-	-	528,315
Westwood Heights Triangle Park	P12681	This project involves the design and construction of improvements at Westwood Heights Triangle Park. Key enhancements include installing park benches and bike racks, updating signage, and adding sidewalk connectors to address gaps.	Parks Bond (Operating) Fund 353	18,536	-	-	-	-	-	18,536
Croissant Park	P12682	This project involves the design and construction of improvements at Croissant Park. Key enhancements include renovating the community center; installing lighting for the ball fields, restrooms, and storage facilities; replacing the playground; adding a walking path and outdoor fitness equipment; installing additional site furnishings and upgrading the lighting; constructing a new park pavilion; installing solar panels; increasing the parking capacity at the park; and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	2,097,978	-	-	-	-	-	2,097,978
Floranada Park	P12683	This project involves the design and construction of improvements at Floranada Park. Key enhancements include replacing the playground, upgrading lighting on the athletic field, renovating restrooms, installing additional shade features, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	428,259	-	-	-	-	-	428,259
Osswald Park	P12684	This project involves the design and construction of improvements at Osswald Park. Key enhancements include renovating the Delta Building, recreation center, and restrooms; adding lighting to the park's golf course; installing a walking path and outdoor fitness equipment; replacing the playground; upgrading the park's lighting; adding fencing around the perimeter of the park; installing solar panels, park benches, picnic tables, and bleachers; updating the park's signage; replacing the park's splashpads; and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Park Impact Fee Projects Fund 350	1,397,082	-	-	-	-	-	1,397,082
			Parks Bond (Operating) Fund 353	1,854,036	-	-	-	-	-	1,854,036
Sunset Park	P12685	This project involves the design and construction of improvements at Sunset Park. Key enhancements include installing benches and bike racks, adding lighting to the athletic fields, replacing the playground, updating signage, adding fencing around the perimeter, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	711,834	-	-	-	-	-	711,834
Ann Herman Park Improvements	P12750	This project involves the design and construction of improvements at Ann Herman Park. Key enhancements include replacing the playground, renovating the bathroom and concession stand, replacing fencing, updating signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	111,928	-	-	-	-	-	111,928
Benneson Park Improvements	P12751	This project involves the design and construction of improvements at Benneson Park. Key enhancements include adding park lighting, renovating basketball courts, installing additional shade features, updating signage, adding park benches, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	412,500	-	-	-	-	-	412,500
Bill Keith Preserve Park Improvement	P12752	This project involves the design and construction of improvements at Bill Keith Park. Key enhancements include extending the boardwalk, adding native landscaping, improving trails, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	541,936	-	-	-	-	-	541,936

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Cooley's Landing Marina Improvement	P12753	This project involves the design and construction of improvements at Cooley's Landing Marina. Key upgrades feature the renovation of the administrative building and restrooms, upgrading lighting, installation of outdoor fitness equipment, improvements to the boat slip, and addition of solar panels. The project will also incorporate enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	General Capital Projects Fund 331	8,000	-	-	-	-	-	8,000
			Parks Bond (Operating) Fund 353	760	-	-	-	-	-	760
Coontie Hatchee Park Improvements	P12754	This project involves the design and construction of improvements at Coontie Hatchee Park. Key enhancements include updating signage, upgrading lighting, installing a walking trail and outdoor fitness equipment, resurfacing the playground, installing additional shade features, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	430,000	-	-	-	-	-	430,000
Esterre Davis Wright Park Improvements	P12755	This project involves the design and construction of improvements at Esterre Davis Wright Park. Key enhancements include replacing the playground, installing a walking trail and outdoor fitness equipment, renovating the park pavilion, updating signage, installing additional site furnishings, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	663,463	-	-	-	-	-	663,463
Flamingo Park Improvements	P12756	This project involves the design and construction of improvements at Flamingo Park. Key enhancements include replacing the playground, upgrading lighting, installing a new walking trail and outdoor exercise station, updating signage, installing site furnishings, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	940,000	-	-	-	-	-	940,000
Floranda Park Improvement	P12757	This project involves the design and construction of improvements at Floranada Park. Key enhancements include replacing the playground, upgrading lighting on the athletic field, renovating restrooms, installing additional shade features, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	126,218	-	-	-	-	-	126,218
Fort Lauderdale Beach Improvement	P12758	This project involves the design and construction of improvements at Fort Lauderdale Beach. Key enhancements include upgrading the exercise equipment, improving beach lighting, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	1,232,092	-	-	-	-	-	1,232,092
Guthrie Blake Park Improvements	P12759	This project involves the design and construction of improvements at Guthrie Blake Park. Key enhancements include installing park crosswalks, improving lighting, replacing the playground, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	518,982	-	-	-	-	-	518,982
Lauderdale Manors Park Improvement	P12760	This project encompasses the design and construction of improvements at Lauderdale Manors Park. The project's enhancements include a variety of upgrades such as: playground enhancements; installation of solar panels; renovations to the community center; addition of interactive water features; pool area improvements; installation of ADA-compliant benches, picnic tables, drinking fountains, and shower tower; relocation of ADA pathways; and installation of grills and trashcans.	Parks Bond (Operating) Fund 353	1,856,000	-	-	-	-	-	1,856,000
Riverland Park Improvement	P12761	This project involves the design and construction of improvements at Riverland Park. Key enhancements include renovating the activity center, developing a multi-purpose park facility; renovating the pool and restrooms, resurfacing the playground, installing additional shade features, installing a new walking trail and outdoor exercise equipment, adding crosswalks and solar panels, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	2,727,576	-	-	-	-	-	2,727,576
Walker Park Improvement	P12762	This project involves the design and construction of improvements at Walker Park. Key enhancements include renovating the pavilion, replacing the playground, installing benches and bike racks, updating lighting and park signage, fencing the park's perimeter, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	650,700	-	-	-	-	-	650,700
Warbler Wetlands Improvement	P12763	This project involves the design and construction of improvements at Warbler Wetlands. Key enhancements include installing sidewalk connections to bridge gaps in the sidewalk system, enhancing the parking capacity at the park, extending the boardwalk, renovating the pavilion, adding benches, updating signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	705,000	-	-	-	-	-	705,000
George English Park Improvements	P12771	This project involves the design and construction of improvements at George English Park. Key enhancements include renovating the community center, installing a crew boathouse, adding additional shade features, installing solar panels and site furnishings, updating lighting and signage, installing a new walking trail and exercise equipment, renovating the pavilion, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	**905,479**	**4,112,088**	-	-	-	-	5,017,567
Dillard 6-12 Park Improvements	P12773	This project encompasses the design and construction of the Dillard 6-12 Improvement Project. The City is looking to expand park access for City residents at school sites throughout the City. Enhancements at this site include tennis court renovations.	Parks Bond (Operating) Fund 353	2,647	-	-	-	-	-	2,647
Stranahan High School Park Improvements	P12775	This project encompasses the design and construction of the Stranahan High School Improvement Project. The City is looking to expand park access for City residents at school sites throughout the City. Enhancements at this site include resurfacing tennis courts, fencing the basketball court, and installing fitness equipment.	Parks Bond (Operating) Fund 353	210,830	-	-	-	-	-	210,830
Sunrise Middle School Park Improvements	P12777	This project request is for the design and construction of the Sunrise Middle School Improvement Project. Key enhancements at this site include installation of new fencing, pool chiller improvements, demolition of the field pavilion, enhancements of the entryways and overall site, and resurfacing the track.	Parks Bond (Operating) Fund 353	1,375,977	-	-	-	-	-	1,375,977
Westwood Heights Elementary School Park Improvements	P12778	This project involves the design and construction of the Westwood Heights Elementary Improvement Project. Key enhancements at this site include installation of a new playground and additional shade features, fencing, basketball court resurfacing, and installation of a walking trail.	Parks Bond (Operating) Fund 353	323,256	-	-	-	-	-	323,256
Thurgood Marshall Elementary School Park Improvements	P12779	This project involves the design and construction of the Thurgood Marshall Improvement Project. Key enhancements at this site include installation of a new playground, basketball court renovations, and rehabilitation of walking trails.	Parks Bond (Operating) Fund 353	380,727	-	-	-	-	-	380,727

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP) by Project Type

Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Rock Island Elementary Park Improvements	P12780	This project involves the design and construction of improvements at Rock Island Elementary School Park. Key enhancements include playground installation and fencing around the park's perimeter.	Parks Bond (Operating) Fund 353	260,343	-	-	-	-	-	260,343
Stephen Foster Elementary Park Improvements	P12781	This project involves the design and construction of improvements at Stephen Foster Elementary School Park. Key enhancements include installing fencing around the park's perimeter, replacing the playground, installing a new basketball court, and updating signage.	Parks Bond (Operating) Fund 353	497,001	-	-	-	-	-	497,001
Harbordale Elementary Park Improvements	P12782	This project involves the design and construction of improvements at Harbordale Elementary School Park. Key enhancements include replacing the playground and resurfacing the park court.	Parks Bond (Operating) Fund 353	455,798	-	-	-	-	-	455,798
Streetlight Improvements	P12793	The Fort Lauderdale Street Lighting Master Plan established lighting standards and guidelines for light assemblies (i.e., polesand fixtures). This project is designed to implement improvements listed in the master plan and earmark funding for analysis.	General Capital Projects Fund 331	1,884,869	500,000	1,000,000	1,000,000	1,000,000	**1,000,000**	6,384,869
Beach Community Center	P12843	This project involves the design and construction of improvements at the Beach Community Center. Key enhancements include renovating the center, installing a rooftop parking structure and park, installing solar panels, updating the lighting, replacing the patio furnishings, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	**507,675**	**3,013,250**	-	-	-	-	3,520,925
South Side Cultural Arts Center HVAC System Redesign	P12850	This project is to evaluate and re-design the Heating, Ventilation, and Air Conditioning (HVAC) system at South Side Cultural Arts Center.	General Capital Projects Fund 331	76,660	-	-	-	-	-	76,660
Lauderdale Isles Landing	P12907	This project involves the design and construction of improvements at Lauderdale Isles Landing. Key enhancements include installing sidewalk connections to address gaps in the sidewalk system, updating the lighting at the park, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	**2,370,453**	**135,000**	-	-	-	-	2,505,453
District 1 - Property Purchase	P12919	The City intends to purchase the property using park bond funds for future park development. The planned use of the site is a public park.	Parks Bond (Operating) Fund 353	20,289	-	-	-	-	-	20,289
Parks & Recreation Staff Maintenance Facility	P12930	This project is for facility maintenance at Snyder Park.	General Capital Projects Fund 331	4,900,000	-	-	-	-	-	4,900,000
Annie Beck House Renovations	P12933	This project is for the improvement of an existing historical structure at the Annie Beck House. The work includes hardscape and landscape, porch and deck repair, new louvers, new electrical panels, facade repair, full interior repaints, and interior flooring sanding and refinishing.	General Capital Projects Fund 331	137,853	-	-	-	-	-	137,853
Lightning Predictor	P12940	This project will replace existing antiquated lighting prediction systems with new, state-of-the-art weather prediction technology to enhance public safety. A total of eighteen (18) units will be installed at various City parks, including Holiday Park (2 units), Bass Park, Carter Park, Croissant Park, Lauderdale Manors Park, Riverside Park, Mills Park (2 units), Warfield Park, Jimmy Evert Tennis Center, Bayview Park, Osswald Park, Snyder Park (2 units), Floyd Hull Stadium, Sunset Memorial Park, and Lauderdale Memorial Park. As part of the installation process, the vendor will add two (2) on-site weather stations at Holiday Park and Mills Park to support real-time weather tracking and monitoring.	General Capital Projects Fund 331	178,630	-	-	-	-	-	178,630
Impact Fees - Parks - District 1	P12964	Based on Resolution 24-199, Park Impact Fees collected after October 1, 2024 will be allocated 50% to regional and special use facilities and 50% to the parks located in the district where fees are collected. These projects will facilitate tracking the balances for these holding projects.	Park Impact Fee Projects Fund 350	2,034,406	-	-	-	-	-	2,034,406
Impact Fees - Parks - District 2	P12965	Based on Resolution 24-199, Park Impact Fees collected after October 1, 2024 will be allocated 50% to regional and special use facilities and 50% to the parks located in the district where fees are collected. These projects will facilitate tracking the balances for these holding projects.	Park Impact Fee Projects Fund 350	**2,034,406**	**(2,034,406)**	-	-	-	-	-
Impact Fees - Parks - District 3	P12966	Based on Resolution 24-199, Park Impact Fees collected after October 1, 2024 will be allocated 50% to regional and special use facilities and 50% to the parks located in the district where fees are collected. These projects will facilitate tracking the balances for these holding projects.	Park Impact Fee Projects Fund 350	**637,324**	**(637,324)**	-	-	-	-	-
Impact Fees - Parks - District 4	P12967	Based on Resolution 24-199, Park Impact Fees collected after October 1, 2024 will be allocated 50% to regional and special use facilities and 50% to the parks located in the district where fees are collected. These projects will facilitate tracking the balances for these holding projects.	Park Impact Fee Projects Fund 350	2,034,406	-	-	-	-	-	2,034,406
Cliff Lake Park	P12987	This project is for facility renovation to include benches and signage at Cliff Lake Park.	Parks Bond (Operating) Fund 353	35,000	-	-	-	-	-	35,000
Gore Betz Park	P12988	This project involves the design and construction of improvements at Gore Betz Park. Key enhancements include installing a walking path, updating the lighting at the park, playground replacements and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	**300,000**	**350,000**	-	-	-	-	650,000
Marshall Point	P12989	This project is for facility renovation to include sidewalk connection at Marshall Point.	Parks Bond (Operating) Fund 353	25,000	-	-	-	-	-	25,000

City of Fort Lauderdale
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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Poinciana Park	P12990	This project involves the design and construction of improvements at Poinciana Park. Key enhancements include adding crosswalks, installing lighting upgrades, resurfacing the playground, installing shade features, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Operating) Fund 353	**155,000**	**1,000,000**	-	-	-	-	1,155,000
Smoker Park	P12991	This project is for facility renovation to include signage and ADA improvements at Smoker Park.	Parks Bond (Operating) Fund 353	77,000	-	-	-	-	-	77,000
Snyder Park	P12992	This project involves the design and construction of improvements at Snyder Park. Key enhancements include renovating the Caldwell Pavilion, restrooms, and park office; upgrading the park train station, walking trail, and lighting; installing solar panels and a new playground; renovating the parking lot, installing a nature center; and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).	Park Impact Fee Projects Fund 350	611,230	-	-	-	-	-	611,230
			Parks Bond (Operating) Fund 353	**408,000**	**6,205,000**	-	-	-	-	6,613,000
Stranahan Park	P12993	This project involves the design and construction of improvements at Stranahan High School Park. Key upgrades include resurfacing the courts and installing fencing around the park's perimeter.	Parks Bond (Operating) Fund 353	**100,000**	**266,000**	-	-	-	-	366,000
Joseph C Carter Park Pool	P13004	This project requests funding to replace the existing infrastructure for the Carter Park pool, specifically the plumbing pipes, pumps, and filters that have surpassed their useful life-cycle; bringing plumbing up to current code; installing pool wall returns; replacing three (3) collection tanks with new concrete collection tanks for both lap pool and water playground feature (with epoxy or diamond brite finish/lining); verifying that the overhead lighting is compliant for night time activities/swimming; removing and installing new sand filter for the lap pool; and installing ADA (Americans with Disabilities Act) compliant ramps for the pool.	General Capital Projects Fund 331	1,000,000	-	-	-	-	-	1,000,000
Park Shelter Replacements	P13006	The scope of this project is to replace the entire shelter. This includes the installation of new footings, the main structure, and the roof. The project will also involve new electrical work for lighting and new plumbing for a water spigot, which will restore the shelter's amenities to their full design capacity.	General Capital Projects Fund 331	279,000	-	-	-	-	-	279,000
Esplanade Park Restroom Restoration	P13010	The project is for the renovation and improvement of Esplanade Park to enhance public amenities, safety, and overall park functionality. The project includes interior restroom renovations, park-wide lighting upgrades, engineering and architectural design services for outdoor improvements, and phased construction of exterior enhancements, including plaza and gazebo improvements, hardscape repairs and replacement, railings, flatwork, landscaping, and associated permitting. Work will be executed in multiple phases to allow for the early implementation of priority improvements, such as restrooms and landscape enhancements, while design, permitting, and procurement for larger exterior construction components continue.	General Capital Projects Fund 331	1,280,000	-	-	-	-	-	1,280,000
District 1 - Park Impact Fees	P13055	This project establishes dedicated holding accounts to manage the allocation of Park Impact Fees in accordance with Resolution# 24-199. Beginning October 1,2024, impact fee revenues must be distributed evenly between regional and special-use park facilities and the parks located within the district where the fees are collected. Creating these holding projects provides a compliant framework for receiving, allocating, and tracking fees, ensuring that funds are properly assigned to their respective district and citywide purposes until programmed into eligible capital improvements.	Park Impact Fee Projects Fund 350	333,475	-	-	-	-	-	333,475
District 2 - Park Impact Fees	P13056	This project establishes dedicated holding accounts to manage the allocation of Park Impact Fees in accordance with Resolution# 24-199. Beginning October 1, 2024, impact fee revenues must be distributed evenly between regional and special-use park facilities and the parks located within the district where the fees are collected. Creating these holding projects provides a compliant framework for receiving, allocating, and tracking fees, ensuring that funds are properly assigned to their respective district and citywide purposes until programmed into eligible capital improvements.	Park Impact Fee Projects Fund 350	**87,450**	**(87,450)**	-	-	-	-	-
District 3 - Park Impact Fees	P13057	This project establishes dedicated holding accounts to manage the allocation of Park Impact Fees in accordance with Resolution# 24-199. Beginning October 1, 2024, impact fee revenues must be distributed evenly between regional and special-use park facilities and the parks located within the district where the fees are collected. Creating these holding projects provides a compliant framework for receiving, allocating, and tracking fees, ensuring that funds are properly assigned to their respective district and citywide purposes until programmed into eligible capital improvements.	Park Impact Fee Projects Fund 350	**18,825**	**(18,825)**	-	-	-	-	-
District 4 - Park Impact Fees	P13058	This project establishes dedicated holding accounts to manage the allocation of Park Impact Fees in accordance with Resolution# 24-199. Beginning October 1,2024, impact fee revenues must be distributed evenly between regional and special-use park facilities and the parks located within the district where the fees are collected. Creating these holding projects provides a compliant framework for receiving, allocating, and tracking fees, ensuring that funds are properly assigned to their respective district and citywide purposes until programmed into eligible capital improvements.	Park Impact Fee Projects Fund 350	17,657	-	-	-	-	-	17,657
		Parks and Recreation Total		**122,442,173**	**67,540,745**	**3,563,750**	**1,113,750**	**1,113,750**	**1,000,000**	**196,774,168**
Road and Street Facilities										
SW 31st Avenue Corridor Study	NEW-003919	This project will fund public engagement, planning, and conceptual design to develop traffic calming solutions along the SW 31st Avenue corridor from Davie Boulevard to Riverland Road. The effort will center on a structured public engagement process involving the corridor's neighborhood associations and adjacent residents to identify concerns and shape potential solutions. Deliverables will document existing conditions, community priorities, and recommended traffic calming concepts to position the corridor for future grant funding and implementation.	General Capital Projects Fund 331	-	-	**100,000**	-	-	-	100,000

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP) by Project Type

Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Bayview Drive Rectangular Rapid Flashing Beacons (RRFB)	NEW-154770	Design and installation of Rectangular Rapid Flashing Beacons (RRFB) at three (3) existing crosswalks around Bayview Elementary School and George English Park. The crossings are at Bayview Drive and NE 11th Court, Bayview Drive and NE 12th Street, and NE 12th St and Bayview Elementary. The project scope includes the completion of engineering warrants, design, and construction.	General Capital Projects Fund 331	-	**130,000**	-	-	-	-	130,000
Sunrise Intracoastal NE 24th Way Traffic Calming	NEW-206805	This project involves community engagement, design, and implementation of traffic calming measures at the intersections of NE 24th Way, NE 8th Street, and NE 7th Place. The improvements include the construction of raised intersections and the tightening of turning radii to enhance pedestrian safety, reduce vehicle speeds, and improve overall traffic flow. These intersections have experienced issues with speeding and unsafe turning movements, posing risks to pedestrians and drivers. Implementing raised intersections and adjusted turning radii will slow down traffic, enhance visibility, and create safer crossings. This project aligns with community safety goals and supports a more pedestrian-friendly environment while reducing long-term maintenance needs.	General Capital Projects Fund 331	-	-	-	-	-	**120,000**	120,000
US-1/Federal Highway at NE 4 Street & NE 6 Street Improvements	NEW-256117	This project will improve operations and safety at the intersections of US-1/Federal Highway at NE 4 Street and NE 6 Street by extending turn lanes, upgrading signal equipment, and enhancing roadway infrastructure along the local approaches. The improvement at NE 4 Street, which includes eastbound and westbound through/right turn lanes, will be extended up to 250 feet, unimpeded approaches for left and adjacent through/right lanes will be standardized up to 250 feet, side street approaches will be repaved, and sidewalks, curbs, and pavement markings will be installed as needed. Signal upgrades include converting existing protected-permissive and protected only left turn indications to four-section flashing yellow arrow displays and adding a new westbound left-turn signal phase. At NE 6 Street, improvements include extending the westbound through/right turn lane up to 250 feet, standardizing unimpeded approach lengths, repaving the westbound side street approach, installing associated sidewalk and pavement markings, and upgrading left-turn signal indications to flashing yellow arrow protected-permissive operations. All construction activities will occur on the local roadways (NE 4 Street and NE 6 Street), with no work proposed on the state roadway (US-1/Federal Highway).	General Capital Projects Fund 331	-	**96,010**	**716,873**	-	-	-	812,883
Intersection & Corridor Safety Improvements	NEW-292845	Quick-build treatments will reduce conflict points, calm traffic, and improve visibility. Typical improvements may include stop bar relocation to improve sight lines and reduce encroachment; traffic calming devices (e.g., delineators, curb extensions, modular traffic islands); regulatory pavement markings and signage; turning radius adjustments to slow vehicle speeds and improve pedestrian safety. This request will cover several locations already identified by residents, as well as additional high-priority sites and new requests received during the fiscal year. The team will collect post-installation data to assess effectiveness, including speed reduction, crash trends, and user feedback, ensuring accountability and continuous improvement.	General Capital Projects Fund 331	-	**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	1,000,000
NW 15th Avenue Intersection Project	NEW-519031	This project will restore pedestrian crossings and bring the intersections of NW 15th Avenue at NW 4th Street and NW 15th Avenue at NW 5th Street up to current design standards. The scope includes re-establishing marked pedestrian crossings at one or both intersections, along with associated signage, pavement markings, and ADA-compliant curb ramps as needed. Additional traffic calming measures may be installed in the surrounding area as warranted and as remaining funding allows.	General Capital Projects Fund 331	-	**150,000**	-	-	-	-	150,000
New Pedestrian Safety Improvements - Las Olas and SE 5th Ave	NEW-532532	This project seeks to implement a new north-south crosswalk on Las Olas Boulevard and SE 5 Avenue intersections. The project scope includes the construction of new ramps compliant with the Americans with Disabilities Act (ADA), the installation of rapid rectangular flashing beacons for pedestrian crosswalks, and the implementation of high-emphasis crosswalks.	General Capital Projects Fund 331	-	-	-	140,000	-	-	140,000
Dorsey Riverbend Traffic Safety Improvements	NEW-549914	This project funds the design and construction of raised intersections at the following locations: NW 15th Avenue/NW 4th Street, NW 15th Avenue/NW 5th Street, NW 13th Avenue/NW 5th Street, and NW 12th Avenue/NW 4th Street, totaling four (4) raised intersections. Additionally, this project supports the installation of three (3) speed humps and tables along NW 15th Avenue, north of Broward Boulevard.	General Capital Projects Fund 331	-	-	-	250,000	-	-	250,000
Riverside Park Mobility Project	NEW-555603	The Riverside Park Residents Association has identified key transportation improvements needed to enhance safety for everyone, particularly students and other pedestrians. A Neighborhood Mobility Plan was developed with the community in Fiscal Year 2026 that memorialized the needs, preferred improvements and developed priorities. The scope of the project is for the priority elements identified by the residents including a crosswalk with Rectangular Rapid Flashing Beacons (RRFB) on Grand Drive at SW 12th Ave to provide a connection between parks, a raised table on Grand Drive to slow drivers, a raised intersection at SW 15th Ave and SW 9th St, and updating the crosswalk at Stranahan High at SW 5th Pl and SW 18th Ave that currently is non-conforming. A Mobility Plan was completed with residents that identified priority mobility enhancements needed in key areas based on data.	General Capital Projects Fund 331	-	**80,000**	**220,000**	-	-	-	300,000
SW 15th Avenue Roundabout Improvement Project	NEW-611529	The SW 15th Avenue & Surrounding Streets Roundabout Improvement Project includes the design, planning, and construction of roundabouts at SW 15th Avenue, SW 32nd Court, and SW 29th Street. The project scope covers community engagement to incorporate local input, engineering design to enhance traffic flow and safety, and implementation to reduce congestion and improve pedestrian accessibility. These improvements aim to optimize roadway efficiency, minimize collision risks, and support long-term infrastructure sustainability.	General Capital Projects Fund 331	-	-	-	-	-	**129,180**	129,180

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
NE 13 Street Lane Elimination	NEW-648735	This project will evaluate and implement an extension of the NE 13th Street lane elimination east of the Florida East Coast (FEC) Railway. The effort includes a corridor study to assess extension alternatives to NE 12th Avenue and NE 15th Avenue, stakeholder coordination to identify a preferred option, preparation of design plans, and implementation of improvements primarily through pavement restriping and regulatory signage modifications. The project will also include minor signal timing adjustments and limited ADA upgrades where needed.	General Capital Projects Fund 331	-	**100,000**	**130,000**	**440,000**	-	-	670,000
Holiday Park Surface Lot	NEW-746588	The Holiday Park Parking Garage project is designed to meet the City's increasing demand for modern, sustainable infrastructure. This project will be executed as a public private partnership to provide efficient parking solutions and enhanced emergency response capabilities for urban residents and visitors. The facility will deliver 1,000 garage parking spaces within twelve (12) months of executing the Interim Agreement. The project will utilize a fixed-price or guaranteed maximum price (GMP) delivery model, ensuring cost certainty and timely completion for the community. The developer will also construct Holiday Park Surface Lot.	Parking System - Capital Projects Fund 463	-	**5,000,000**	-	-	-	-	5,000,000
NE 15th Avenue Mobility Project	NEW-843850	The project on NE 15th Avenue between Sunrise Boulevard and the South Fork of the Middle River includes the implementation of landscaped median islands, crosswalks, Americans with Disabilities Act (ADA) improvements, raised intersections, and raised crosswalks to enhance pedestrian safety and roadway functionality. Funded through a Broward MPO grant program, the City has requested funding for FY 2029 but may advance the project using City funds with reimbursement upon grant availability.	Miscellaneous Federal/State/County Grants Fund 129	-	-	-	450,000	2,900,000	-	3,350,000
NE 26th Street Complete Streets	NEW-932113	This project allocates funding for enhancements to NE 26th Street, from US1 and Bayview Drive, to improve the roadway ensuring it is aligned with the City's Complete Streets Policy. Essentially, the project aims to redesign the street to meet the needs of pedestrians, bicyclists, and transit riders. The Coral Ridge Neighborhood first identified the need for improvements to NE 26th Street through their neighborhood master plan. Staff has worked with the neighborhood to develop a proposed scope of work for NE 26th Street. This project tackles congestion by lengthening the westbound left turn lane at US1. It features installing a traffic circle at Bayview Drive, a sidewalk on the north side of the street, and new bike lanes to address the previous ADA (Americans with Disabilities Act) complaints. Additionally, this connects with the recent road work being completed on Bayview Drive, Middle River Terrace and on US1 by the Florida Department of Transportation (FDOT).	General Capital Projects Fund 331	-	-	**525,000**	-	-	-	525,000
South Middle River Mobility Project	NEW-959375	This project funds the implementation of traffic calming measures along several key corridors to mitigate traffic speed within the South Middle River neighborhood. This project includes enhancements such as raised intersections, mini-medians, and speed tables - all designed to slow traffic - along with the construction of additional sidewalks. The planned improvements in the high volume corridors can be used to leverage the sidewalks to be installed through the City's Surtax Sidewalk Project to improve overall safety. The key corridors are NW 7th Avenue, NW 16th Street, NW 17th Street, NW 19th Street, NW 6th Avenue, and NW 12th Street.	General Capital Projects Fund 331	-	-	-	75,000	-	-	75,000
SR A1A Streetscape Improvements	P11681	This project is located on the West side of A1A and includes providing a safe pedestrian walkway by relocating trees and streetlights to within 2 feet of the curb, replacing the existing concrete sidewalk with decorative pavers, and installing lighted bollards and pedestrian-scale lights.	Central Beach Redevelopment CRA CIP Fund 346	42,655	-	-	-	-	-	42,655
			General Capital Projects Fund 331	4,657	-	-	-	-	-	4,657
Annual Asphalt Concrete Resurfacing	P11945	This project funds an annual contract for street resurfacing. This contract includes striping adjustment of storm inlets and pothole repair. It also includes the milling and leveling for streets that need a full repair and resurfacing of streets based on assessed conditions. Streets identified for resurfacing will be scheduled based on the Pavement Management System study results.	Gas Tax Fund 332	480,500	-	-	-	-	-	480,500
Downtown Fort Lauderdale Mobility Hub Project	P12126	This project is to provide management of the design and construction of streetscape improvements in the Downtown Fort Lauderdale Mobility Hub. The Downtown Fort Lauderdale Mobility Hub Project includes design and construction of physical improvements to achieve a high-quality user experience, seamless mobility and mode transfer, increased walkability, and to catalyze transit oriented development. The City is a sub-recipient of a grant from the Broward Metropolitan Planning Organization (BMPO) which expires end of 2020.	General Capital Projects Fund 331	78,673	-	-	-	-	-	78,673
Sidewalk and Paver Replacement	P12134	This project involves reconstructing selected concrete sidewalks, curbs, gutters, and pavers within the City's right-of-way. It includes sidewalks adjacent to schools located within the City's limits. The scope of work focuses on repairing and replacing sidewalks and pavers identified as trip-and-fall hazards, as well as those under the City's responsibility.	General Capital Projects Fund 331	700	-	-	-	-	-	700
Cordova Road Complete Streets Project	P12158	The Cordova Road project will convert the existing four vehicle lane section to provide landscaped buffered sidewalks new pedestrian crossings pedestrian lighting bike accommodations and traffic calming. The design and construction is being funded through a Transportation Alternatives Grant.	General Capital Projects Fund 331	3,787	-	-	-	-	-	3,787
Off-Street Parking	P12166	This project provides funding for the construction of public off street parking improvements and parking improvements for vacant lots along Sistrunk.	NW Progresso Flagler Heights CRA CIP Fund 347	30,622	-	-	-	-	-	30,622

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
NE 4th Street Improvements	P12318	The scope of the project includes adding wide sidewalks, pedestrian lighting and landscaping to complete the street between US1 and NE 3rd Avenue and the gaps between the existing and soon to be developed properties mostly on the south side of the street as well as a few missing gaps on the north side. NE 4th Street is a major East/West corridor that connects US1/Federal Highway to the west over the FEC railway yet remains to have gaps in the multimodal network that is appropriate to support the densification of mixed uses in the downtown and especially along NE 4th Street. If not completed there will be a major gap in the multimodal network where properties haven't been redeveloped that creates barriers to people being able to move throughout the city.	General Capital Projects Fund 331	33,151	-	1,250,000	-	-	-	1,283,151
Shady Banks Entryway	P12326	Project funding will be used to implement the vision of the Shady Banks Neighborhood through their Neighborhood Mobility Master Plan. The priority item for the neighborhood was to address the speed of vehicles entering their neighborhood as well as the volume of cut through traffic. The scope includes narrowing the entryway at Davie Boulevard and SW 17th Avenue including reducing the high speed right turn lane installing a neckdown on SW 17th Avenue at the approach to SW 12th Court install a raised intersection at SW 12th Ct and SW 17th Avenue and using patterned asphalt to demarcate the entryway into the neighborhood.	General Capital Projects Fund 331	80,943	-	-	-	-	-	80,943
Tarpon River Traffic Calming Improvements	P12377	Project funding will implement the highest priorities out of the Tarpon River Mobility Masterplan. The neighborhood's priority was to address pedestrian connectivity and safety. Primary improvements include the installation of new sidewalks, and any leftover funds will go towards mobility masterplan improvements prioritized by the neighborhood. The priority is to begin with SW 9th Avenue and SW 7th Street.	General Capital Projects Fund 331	1,390	-	-	-	-	-	1,390
Mid-Block Flashing Beacon	P12427	This crosswalk will connect students from Walker Elementary and the neighborhood on the west side of NW 9th Avenue to the Boys and Girls Club on the east side of NW 9th Avenue at NW 2nd Street. The scope of the project includes the design survey of the final intersection design and construction of the crosswalk. The design includes the traffic signing and marking needed, ADA (Americans with Disabilities Act) ramps, any drainage relocations due to conflicts, sidewalk reconstruction at intersection to connect to crosswalk, and new rapid-flashing beacon crosswalk signage with push buttons.	NW Progresso Flagler Heights CRA CIP Fund 347	96,375	-	-	-	-	-	96,375
Breakers Avenue and Birch Road Improvements	P12435	The Breakers Avenue project will implement the streetscape vision established for the North Beach Village Area through the Central Beach Master Planning process. The consensus reached by stakeholders was for the City to prioritize creating Breakers Avenue as a model street that places more prominence on the safe movement of the pedestrian in recognition of the character and destinations on the street. Neighbors prioritized the addition of wider sidewalks, on-street parking, landscaping street trees, string canopy lighting, and traffic calming on this 7 block stretch from Riomar Street north to the entrance of the Bonnet House Museum and Gardens. They also emphasized the need to address aging infrastructure and incorporate sustainable design elements and innovative stormwater treatments which will be defined through the design process. The components of the project will be designed to serve multiple functions and provide co-benefits.	General Capital Projects Fund 331	4,547,908	-	-	-	-	-	4,547,908
			Stormwater - Capital Projects Fund 471	1,055,085	-	-	-	-	-	1,055,085
			Water and Sewer - General Capital Projects Fund 454	1,750,000	-	-	-	-	-	1,750,000
NW 15th Ave Twin Lakes Road Closure	P12440	This project funds the design and construction of a road closure on NW 15th Ave between the residential and commercial uses north of NW 46th Street as identified within the Twin Lakes North Neighborhood Mobility Master Plan. The project will include a closure that only allows pedestrians and bicycles and appropriate signage to warn vehicles prior to turning down the street to the north and south.	General Capital Projects Fund 331	40,010	-	-	-	-	-	40,010
Sistrunk Crossroads	P12443	The Sistrunk Crosswalks Project has been requested by the community for many years to help improve safety along Sistrunk Boulevard. The project will design and construct new crosswalks along Sistrunk Blvd between NW 24th Ave and Andrews Avenue including ADA (Americans with Disabilities Act) ramps where necessary and the striping of crosswalks. It is anticipated that there will be approximately six (6) new crossings added through this project. The Transportation and Mobility Department (TAM) will work with neighbors and stakeholders around Sistrunk Boulevard to finalize the locations of additional crosswalks.	NW Progresso Flagler Heights CRA CIP Fund 347	308,503	-	-	-	-	-	308,503
NW 15th Avenue Complete Streets Project	P12470	The proposed project is along approximately a one mile stretch of NW 15th Avenue between Sunrise Blvd and NW 19th St. The scope includes improving bicycle and pedestrian accommodations to increase the safe mobility of neighbors by adding crosswalks where there are currently none in the one-mile stretch and by widening the existing sidewalk on the east side of the street to be a shared use path. Traffic calming improvements will also be implemented to reduce speeds and discourage cut through traffic along this major collector road that transects the Lauderdale Manors neighborhood. This project focuses on improving safety conditions to support the activity along this corridor. The Lauderdale Manors neighborhood has requested that this street be prioritized in order to make it safer for local residents.	General Capital Projects Fund 331	24,782	-	-	-	-	-	24,782
NPF Streetscape Improvement Project	P12507	This project entails streetscape improvements within the Public Right-Of-Way along NW 5th Avenue and various streets within the Northwest Progresso Flagler Heights (NPF) Community Redevelopment Area (CRA).	NW Progresso Flagler Heights CRA CIP Fund 347	1,661,192	-	-	-	-	-	1,661,192
Annual Concrete & Paver Stones Contract	P12517	This project is for the repair of damaged sidewalks and paver bricks Citywide, based on the results of the Sidewalk Inspection and Management System.	Gas Tax Fund 332	3	-	-	-	-	-	3
			General Capital Projects Fund 331	**18,208**	**500,000**	**500,000**	**1,500,000**	**1,500,000**	**2,000,000**	6,018,208
			Special Obligation Bonds 2025 - Municipal Improvements Fund 335	**6,784,234**	**(4,300,000)**	-	-	-	-	2,484,234

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP) by Project Type

Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Annual Asphalt Resurfacing	P12518	This project is for roadway asphalt overlay and/or milling and resurfacing to maintain and improve streets affected by utility work and for those streets with a Pavement Condition Index (PCI) score below 55.	Gas Tax Fund 332	525,763	-	-	-	-	-	525,763
			General Capital Projects Fund 331	**4,593,696**	**1,236,222**	**1,736,222**	**1,736,222**	**1,236,222**	**1,736,222**	12,274,806
			Special Obligation Bonds 2025 - Municipal Improvements Fund 335	**3,800,000**	**4,300,000**	-	-	-	-	8,100,000
The NE 4th Ave Complete Street Project	P12557	This project involves transportation improvements and streetscape enhancements including new wide sidewalks, ADA (Americans with Disabilities Act) ramps, street lighting, shade trees, and potential entryway signs features. Project scope includes the engineering, design, survey, construction, and inspection services.	Central City CRA CIP Fund 348	37,625	-	-	-	-	-	37,625
Galt Ocean Mile Beautification	P12585	This project will be for the Galt Ocean Mile corridor improvements. The existing sidewalk has multiple patches due to utility repairs and there has been difficulty in matching the existing construction material originally installed. Also, the light poles and fixtures are faded and in poor physical appearance, the existing street surface is worn, and the existing striping is faded. The project scope will include milling and resurfacing the existing road. The project will also install wider sidewalks with decorative paver inserts, paver raised intersections, pedestrian lighting pavement markings, royal palm trees, and regulatory signs.	General Capital Projects Fund 331	3,441,489	-	-	-	-	-	3,441,489
Lake Ridge Plan Implementation	P12586	This project involves the implementation of traffic calming measures as identified in the Lake Ridge Mobility Master Plan. The scope of this project includes lower cost tactical urbanism measures. This project involves implementing a pilot road diet using paint and planters (NE 15th Ave between NE 11th St and NE 13th Street) as well as installing a mini-roundabout (NE 11th St at NE 10th Ave) and rubber speed humps throughout the neighborhood (NE11th Street, NE 17th Terrace, NE 17th Way, NE17th Ave, and NE 18th Ave).	General Capital Projects Fund 331	52,085	-	-	-	-	-	52,085
NW 15th Ave Streetscape	P12595	This project is to improve the streetscape and roadway mobility of NW 15th Avenue between Sunrise Blvd and NW 19th St. The scope of the project focuses on improving bicycle and pedestrian accommodations by constructing crosswalks and by widening the existing sidewalk on the east side of the street to be multi-modal. This project also provides for lighting improvements from Sunrise Boulevard to Mills Pond Park. Finally, traffic calming improvements will be implemented to reduce speeds and discourage cut through traffic along this major collector road that transects the Lauderdale Manors neighborhood. This project focuses on improving safety conditions to support the activity along this corridor.	Transportation Surtax Fund Fund 338	3,146,470	-	-	-	-	-	3,146,470
Riverland Road Traffic Calming	P12598	This project will design and construct traffic calming improvements along Riverland Road between State Road 7 and Davie Blvd to complement the Complete Streets Project which is being constructed by the Broward Metropolitan Planning Organization (MPO) through Transportation Investments Generating Economic Recovery (TIGER) grants. The concept plan includes raised intersections at Okeechobee Lane SW 35th Avenue SW 14th Street and SW 18th Street.	General Capital Projects Fund 331	1,363,459	-	-	-	-	-	1,363,459
ADA-Compliant Bus Stops	P12599	This project concerns the installation of fifteen (15) ADA (Americans with Disabilities Act) compliant bus stops along the Community Bus (Sun Trolley) Service Routes. As of 2019, fifteen (15) bus stops have been identified as "non-compliant" within the City. An additional attachment has been provided to detail the locations of the non-compliant stops. Broward County Transit (BCT) has provided a cost estimate for the work needed to obtain compliance. BCT estimates that on average each non-compliant bus stop will cost $52,500 to bring into compliance. In total the BCT estimates that $750,000 will be needed to update all fifteen (15) bus stops to ADA compliance standards. This project would fund the purchasing of the right of way, the relocation of all utilities cables and drainage, the installation of a concrete pad, the redesign of the curbing around the bus stops, and the necessary shelter and bus equipment.	Miscellaneous Federal/State/County Grants Fund 129	196,875	-	-	-	-	-	196,875
Traffic Flow Improvements	P12600	In order to address the City Commission Priority to improve the traffic flow throughout the City of Fort Lauderdale, the Transportation and Mobility Department is requesting technological improvements to improve critical areas and pinch points. This project will be done in coordination with the Florida Department of Transportation and Broward County Traffic Engineering.	General Capital Projects Fund 331	52,577	-	-	-	-	-	52,577
Coral Ridge Country Club Estates Mobility Masterplan Implm.	P12636	This project is for the implementation of the neighborhood mobility master plan that was completed for the Coral RIdge Country Club Estates neighborhood. This project will include the installation of signage speed humps stripping and other traffic calming elements throughout the neighborhood.	General Capital Projects Fund 331	74	-	-	-	-	-	74
Fire Station #49 Roof Replacement	P12691	This project is requesting funds for the replacement of the roof at Fire Station #49.	General Capital Projects Fund 331	59,786	-	-	-	-	-	59,786
Las Olas Isles Signalized Crosswalks	P12699	This project calls for the installation of two signalized crosswalks on East Las Olas Blvd one at Coconut Isle Dr and the other on Coral Way.	General Capital Projects Fund 331	27,292	-	-	-	-	-	27,292
River Oaks Traffic Improvements	P12788	This project includes the milling and resurfacing, roadway and sidewalk improvements, minor drainage improvements, possible landscape, signing and pavement marking improvements throughout the River Oaks neighborhood.	General Capital Projects Fund 331	34,710	-	-	-	-	-	34,710
Sunrise Lane District Streetscapes	P12792	This project focuses on roadway improvements to support the areas surrounding businesses. The scope of work includes widening the sidewalk area; improving nighttime visibility through pedestrian lighting, roadway lighting, and overhead festival lighting. The project will also realign the street parking spots, improve landscaping, and install entryway features to help create a unique destination feel for the district. These improvements will help attract visitors to the area by letting them know there are stores and restaurants within the area just off A1A including wayfinding features.	General Capital Projects Fund 331	2,285,991	-	-	-	-	-	2,285,991

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP) by Project Type

Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Las Olas Mobility	P12796	On February 3, 2026, the City Commission considered conceptual design options for the Las Olas Mobility Western Corridor from Andrews Avenue to SE 17 Avenue. Following public input and discussion, the City Commission adopted a resolution approving the conceptual designs for the Downtown and Colee Hammock segments and the Retail Shops segment without the median, and directed the City Manager to advance the Las Olas Mobility Western Corridor to 60% design plans. The consultant will begin work on design plans for the Las Olas Mobility Western Corridor. Sixty percent (60%) of design plans are anticipated to be completed by winter of 2026.	General Capital Projects Fund 331	4,033,263	1,000,000	-	**1,300,000**	-	-	6,333,263
EV Charger Installation at City Facilities	P12833	This project is for the purchase and installation of additional electric vehicle (EV) chargers at City-owned facilities. With this project, the goal is to install approximately fifteen (15) EV chargers per fiscal year. Staff will focus on City facilities where City vehicles are parked overnight, including the following facilities: City Hall, the Parks and Recreation Headquarters, the Public Works building at NW 38th Street, and the Development Services building.	Vehicle Rental - Capital Projects Fund 584	267,210	100,000	-	-	-	-	367,210
Central City Streetscape Improvement Project	P12855	The Central City Streetscape Improvement Project will provide new sidewalks, drainage, curb and gutters, fiber optic cable for wireless connectivity, an increase in water and sewer capacity, upgraded lighting, new street furniture to include bus benches, trash receptacles, ADA compliant side walks and signage.	Central City CRA CIP Fund 348	2,652,260	-	-	-	-	-	2,652,260
Annual Sidewalk Gap Construction	P12865	This project provides annual funding for the construction of new sidewalks within the City of Fort Lauderdale. The City will prioritize filling the gaps as identified in in the Sidewalk Master Plan as well as areas frequently identified by residents through the Q-Alert request list. 32 locations were identified as needing additional sidewalks from the Neighborhood Mobility Master Plans (over 10 miles of sidewalk construction requested). This is a recurring request to commence construction of the needed infrastructure.	General Capital Projects Fund 331	1,002,949	1,100,000	2,500,000	2,500,000	3,000,000	**3,000,000**	13,102,949
			Transportation Surtax Fund Fund 338	1,000,000	-	-	-	-	-	1,000,000
NE 16th Court Traffic Calming	P12901	The City is actively working to address safety concerns on NE 16th Terrace. The roadway has high accidents and staff worked with the HOA (Home Owners Association) to implement traffic calming measures. The design was completed in FY23 but bids came back over budget. The design includes roadway modifications and the installation of a median island to slow traffic.	General Capital Projects Fund 331	14,347	-	-	-	-	-	14,347
Broward Blvd Dual Left Lane at SW 15th Avenue	P12902	The City is actively working with Broward County Traffic Engineering to add capacity at the Broward Boulevard and SE 15th Avenue intersection. The plan is to redesign the turning lane configuration to add capacity. The work includes milling, resurfacing, pavement markings, signage, and signal timing adjustments.	General Capital Projects Fund 331	200,000	-	-	-	-	-	200,000
Cordova Rd at SE 12th St Safety Improvements	P12903	The City is actively working to address safety concerns at Cordova Road and SE 12th Street. The intersection is located on a curve of Cordova Roadway creating safety concerns. Staff envisions modifications that tighten the intersection and improve visibility.	General Capital Projects Fund 331	50,000	-	-	-	-	-	50,000
District Three Pedestrian Improvements	P12904	The scope of work includes pedestrian safety improvements, ADA (Americans with Disabilities Act) enhancements, and crosswalk modifications to enhance mobility.	General Capital Projects Fund 331	100,000	-	-	-	-	-	100,000
NE 15th Avenue Complete Streets Project	P12905	The project was identified as a FY24 Commission Priority to move forward with the permanent solution for NE 15th Avenue following the input of impacted neighborhoods. The project is on NE 15th Avenue between Sunrise Boulevard to the South Fork of the Middle River in both Lake Ridge and Poinsettia Heights and includes the hardscape construction of the pilot area between Sunrise Boulevard and NE 13th Street and enhancements between NE 13th Street and the River to add traffic calming, new crosswalks and enhancing existing crosswalks. The Lake Ridge portion is the implementation of their priority project from their Neighborhood Mobility Master Plan completed in 2015. The scope includes adding a landscaped median, ADA improvements to support the crosswalks, and making the interim project permanent based on lessons learned. The interim project has shown the significant safety improvements in this corridor including reducing speeds of vehicles from the 60% of cars traveling over the Average Speed to only 1% and the 85% being reduced to the speed limit. Multimodal counts have shown that now bicyclists have their own place to ride off the sidewalk and do frequently use it and also that pedestrians are utilizing the crosswalks not that they exist. Finally, the number of accidents have been reduced by 50% since the installation. Without this project being made permanent there will be a burden on maintenance to the city until permanent funding is secured with planters, paint and delineators. If the project is removed, the results will be to degrade safety on the street back to its previous condition with a major roadway having sub adequate accommodations for bicyclists and pedestrians as well as safety issues for vehicles trying to cross and turn onto NE 15th Avenue. The speed causes a safety hazard degrading the quality of life for residents.	General Capital Projects Fund 331	127,846	-	-	-	-	-	127,846
Central City Lighting NE 4th Ave Streetscape	P12923	The Central City NE 4th Avenue Streetscape Improvements requires a lighting component for the project. The scope is to install poles, fixtures, and wiring. The current CRA CIP associated with the new request is P12557A.348.	Central City CRA CIP Fund 348	211,000	-	-	-	-	-	211,000
Rio Vista SE 6th Ave Traffic Calming	P12934	This project will improve safety for all users along SE 6th Avenue, around the Henry Kinney Tunnel, and on SE 9th Avenue in Rio Vista. Improvements on SE 6th Avenue will include a raised crosswalk just north of SE 6th Street, a speed hump just north of SE 5th Street, and a raised intersection at SE 6th Avenue and Rio Vista Boulevard. SE 9th Avenue improvements will include the installation of two solar speed radar signs.	General Capital Projects Fund 331	287,040	-	-	-	-	-	287,040
SE 9th Ave Pedestrian Connection	P12935	This project will implement traffic calming measures within the area and create a safer pedestrian connection between Las Olas Boulevard and the water transportation stop at the end of SE 9th Avenue.	General Capital Projects Fund 331	199,920	-	-	-	-	-	199,920

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP) by Project Type

Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Bayview Drive North Bike Lanes	P12936	This project is designed to complete a missing link in the bike lane network on Bayview Drive. This project will resurface the road and restripe the pavement in order to add in bike lanes, within the existing roadway between NE 60th Street and US1/Federal Highway, and by reducing the excessively wide lane widths from 20 wide to 11 wide. The landscaped buffer on the north side at US1 will be filled with concrete along the shopping plaza to allow bicyclists to be separated from vehicles as they approach the intersection and keep the existing lane configuration and will add a painted bike box at the intersection westbound to allow for bicyclists to safely position at the intersection for turning movements.	General Capital Projects Fund 331	18,000	120,000	-	-	-	-	138,000
Riverside Park Traffic Calming and Sidewalks	P12938	The Riverside Park Residents Association has identified key transportation improvements needed to enhance safety for everyone, particularly students and other pedestrians. Given the proximity to the Stranahan High School, this area is designated for improvements including sidewalks, raised intersections, speed bumps, and traffic calming measures. These improvements have been requested by the Homeowner Association and residents.	General Capital Projects Fund 331	21,654	-	-	-	-	-	21,654
NE 13th Street Sculpture	P12941	This project will replace the existing Central City Unity Beacon with a new powder coated and sealed sculpture. This project will become a focal point for the area to help attract businesses.	Central City CRA CIP Fund 348	200,000	-	-	-	-	-	200,000
Ne 15th Avenue Complete Streets	P13003	This project is for the design improvements on NE 15th Avenue between Sunrise Boulevard to the South Fork of the Middle River to improve safety by adding multimodal accommodations and traffic calming which includes landscaped median islands, crosswalks, raised intersections, raised crosswalks, bike lanes, landscaping, and RRFB's for improved safety at crosswalks. This project will implement the visions of both the Lake Ridge and Poinsettia Heights neighborhoods.	General Capital Projects Fund 331	1,000,000	-	-	-	-	-	1,000,000
Smart City Technology	P13022	The scope of the Smart City Parking System project includes the deployment of Iot sensors, cameras, and AI-powered software to monitor parking availability, automate payments, enforce compliance, and provide real-time data insights for improved urban mobility and traffic management.	Parking System - Capital Projects Fund 463	197,008	100,000	100,000	100,000	100,000	-	597,008
Parking Lot Sign Replacements	P13024	This project involves the replacement and installation of twenty-five (25) monument-style parking lot signs at key locations within the Transportation and Mobility Department's facilities and public parking areas throughout Fort Lauderdale. The scope includes site preparation, foundation work, fabrication, and installation of the new signs, ensuring durability and compliance with city branding standards. These monument-style signs will be designed with high-quality, weather-resistant materials to withstand environmental conditions while maintaining visibility, aesthetic appeal, and long-term functionality.	Parking System - Capital Projects Fund 463	141,600	-	-	-	-	-	141,600
Roadway Infrastructure Improvements - District 1	P13036	Holding account where no funds are to be expended and instead, funds are transferred to specific projects when the scope and cost have been determined for District 1 related Roadway Infrastructure Improvements.	Special Obligation Bonds 2025 - Municipal Improvements Fund 335	2,000,000	-	-	-	-	-	2,000,000
Roadway Infrastructure Improvements - District 2	P13037	Holding account where no funds are to be expended and instead, funds are transferred to specific projects when the scope and cost have been determined for District 2 related Roadway Infrastructure Improvements.	Special Obligation Bonds 2025 - Municipal Improvements Fund 335	2,000,000	-	-	-	-	-	2,000,000
Roadway Infrastructure Improvements - District 3	P13038	Holding account where no funds are to be expended and instead, funds are transferred to specific projects when the scope and cost have been determined for District 3 related Roadway Infrastructure Improvements.	Special Obligation Bonds 2025 - Municipal Improvements Fund 335	2,000,000	-	-	-	-	-	2,000,000
Roadway Infrastructure Improvements - District 4	P13039	Holding account where no funds are to be expended and instead, funds are transferred to specific projects when the scope and cost have been determined for District 4 related Roadway Infrastructure Improvements.	Special Obligation Bonds 2025 - Municipal Improvements Fund 335	2,000,000	-	-	-	-	-	2,000,000
Sidewalk Infrastructure Improvements - District 1	P13040	Holding account where no funds are to be expended and instead, funds are transferred to specific projects when the scope and cost have been determined for District 1 related Sidewalk Infrastructure Improvements.	Special Obligation Bonds 2025 - Municipal Improvements Fund 335	2,000,000	-	-	-	-	-	2,000,000
Sidewalk Infrastructure Improvements - District 2	P13041	Holding account where no funds are to be expended and instead, funds are transferred to specific projects when the scope and cost have been determined for District 2 related Sidewalk Infrastructure Improvements.	Special Obligation Bonds 2025 - Municipal Improvements Fund 335	2,000,000	-	-	-	-	-	2,000,000
Sidewalk Infrastructure Improvements - District 3	P13042	Holding account where no funds are to be expended and instead, funds are transferred to specific projects when the scope and cost have been determined for District 3 related Sidewalk Infrastructure Improvements.	Special Obligation Bonds 2025 - Municipal Improvements Fund 335	2,000,000	-	-	-	-	-	2,000,000
Sidewalk Infrastructure Improvements - District 4	P13043	Holding account where no funds are to be expended and instead, funds are transferred to specific projects when the scope and cost have been determined for District 4 related Sidewalk Infrastructure Improvements.	Special Obligation Bonds 2025 - Municipal Improvements Fund 335	2,000,000	-	-	-	-	-	2,000,000
Road and Street Facilities Total				**64,385,367**	**9,912,232**	**7,978,095**	**8,691,222**	**8,936,222**	**7,185,402**	**107,088,540**
Seawall										
N Birch Road Seawall Replacement Seawall	NEW-134866	This project is for the replacement of approximately 50-linear-feet of existing seawall along North Birch Road. Seawall #57 falls withing the 0-5 year Work Program Window and is identified in the City's 2024 Seawall Master Plan. The new seawall will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 NAVD88, per the City's new seawall ordinance.	General Capital Projects Fund 331	**-**	**375,000**	-	-	-	-	375,000
East las Olas Blvd Seawall Replacement - Seawall	NEW-750579	This project is for the replacement of approximately 360-linear-feet of existing seawall along East Las Olas Blvd. Seawall #18B-D falls within the 0-5 year Work Program Window and is identified in the City's 2024 Seawall Master Plan. The new seawall will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 North American Vertical Datum standard (NAVD88), per the City's new seawall ordinance. Ranked #20 on Seawall Master Plan.	General Capital Projects Fund 331	-	-	-	-	-	**6,545,055**	6,545,055

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP) by Project Type

Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Colee Hammock Park Seawall Replacement- Seawall	NEW-768747	This project is for the replacement of approximately 165-linear-feet of existing seawall along Colee Hammock Park. Seawall #28 falls within the 0-5 year Work Program Window and is identified in the City's 2024 Seawall Master Plan. The new seawall will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 NAVD88, per the City's new seawall ordinance.	Special Obligation Bonds 2025 - Municipal Improvements Fund 335	-	**3,025,603**	-	-	-	-	3,025,603
SW 9th St Seawall Replacement- Seawall	NEW-784471	This project is for the replacement of approximately 20-linear-feet of existing seawall along SW 9th Street at Tarpon River. Seawall #92 falls withing the 0-5 year Work Program Window and is identified in the City's 2024 Seawall Master Plan. The new seawall will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 NAVD88, per the City's new seawall ordinance.	Special Obligation Bonds 2025 - Municipal Improvements Fund 335	-	**367,348**	-	-	-	-	367,348
Riverwalk Seawall Partial Restoration Northside	P11722	This project will be to replace/repair a portion of the seawall along the North New River/Riverwalk based on the results of the inspection of the seawall and the land behind it. Approximately 1,700 linear feet of seawall is aging along the North New River in the Riverwalk area. The funding for this project will provide for the design, permitting, repair, and replacement of a portion of the existing seawall to correct the most critical issues identified in the inspection. Additionally, the funding will provide for the reinforcement of the existing seawall as well as the existing fixed and floating docks. The portion of the Riverwalk Seawall that will be repaired is from the Andrews Avenue Bridge to the Florida East Coast Railway Train Tracks. This is approximately 500-feet of seawall repair work.	General Capital Projects Fund 331	2,937,104	-	-	-	**7,983,841**	-	10,920,945
City-Owned Seawall Restoration and Replacement	P12330	This project will address the capital repair and/or replacement of the City-owned seawalls. The repair and replacement efforts will include potential structural modifications to address the challenges associated with sea level rise in addition to the standard capital repairs, rehabilitations, and replacements.	General Capital Projects Fund 331	**3,942,177**	**(982,977)**	**741,003**	**2,300,000**	**2,500,000**	**500,000**	9,000,203
Cordova Road Seawall Replacement	P12337	This project will repair/replace a 2,200-linear-feet portion of a seawall along Cordova Road between SE 7th Street and SE 12th Street. The wall cap has areas of spalls coral rock seals have failed creating voids there are spalls with exposed rebar and cracks with staining. There is visible distress to the soil behind the wall. The wall is currently over topping. This project will fund the design permitting and construction to repair/replace a portion of the existing seawall.	General Capital Projects Fund 331	16,738	-	-	-	-	-	16,738
Seawall Maintenance	P12549	This project is for installation and replacement of city owned seawalls. The repair or replacement efforts will include potential structural modifications to address the challenges associated with sea level rise in addition to the standard capital repairs rehabilitation or replacement.	General Capital Projects Fund 331	115,642	-	-	-	-	-	115,642
Southeast Isles Seawall Replacement Project	P12728	This project is for the replacement of approximately 790-linear-feet of existing seawalls along East Las Olas Boulevard, and along SE 10th Street. The seawalls are #12, 13, 14, 30, and 36 as identified in the City's Seawall Masterplan. The new seawalls will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 NAVD88, per the City's new seawall ordinance.	2019 Stormwater Bonds Constr uction Fund 473	291,060	-	-	-	-	-	291,060
Del Mar Place and Aurelia Place Seawall Replacement	P12961	This project is for the replacement of two existing seawalls located in Del Mar Place and Aurelia Place. The fist Del Mar Place Seawall is approximately 295 linear feet, and the second seawall located at Aurelia Place is 55 linear feet.	General Capital Projects Fund 331	799,689	-	-	-	-	-	799,689
			Special Obligation Bonds 2025 - Municipal Improvements Fund 335	-	**3,383,997**	-	-	-	-	3,383,997
Solar Plaza Seawall Replacement	P12995	This project is for the replacement of approximately 240-linear-feet of existing seawall along Solar Plaza Drive. The seawall is #17 as identified in the City's Seawall Masterplan. The new seawall will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 NAVD88, per the City's new seawall ordinance.	General Capital Projects Fund 331	306,732	-	-	-	-	-	306,732
Bayview Drive Seawall	P13002	This project is for the replacement of approximately 625-linear-feet of seawall along Bayview Drive at Bay Colony. The seawall is identified as wall number one in the City's Seawall Masterplan. The new seawall will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 feet with the current vertical datum standard of NAVD88, per the City's new seawall ordinance.	General Capital Projects Fund 331	8,125,000	-	-	-	-	-	8,125,000
			Special Obligation Bonds 2025 - Municipal Improvements Fund 335	-	**1,551,000**	-	-	-	-	1,551,000
Sebastian and Seville Seawall Replacements	P13008	This project consists of the replacement of (2) existing seawalls located at Seville Street and Sebastian Street west of Birch Road and replacement of existing stormwater infrastructure. The seawalls are approximately 110 LF in length and (6) drainage structures and 500 LF of drainage pipe.	General Capital Projects Fund 331	**1,734,947**	**350,000**	-	-	-	-	2,084,947
Seawall Total				**18,269,089**	**8,069,971**	**741,003**	**2,300,000**	**10,483,841**	**7,045,055**	**46,908,959**
Special Recreation Facilities										
Marine Facilities Maintenance	P11825	Replacement/repair of seawalls along New River and all adjoining waterways. Replacement of damaged boat ramps replacement of broken dolphin piles installation of both mooring and ocean exclusion vessel buoys construction of toe-walls	General Capital Projects Fund 331	31,915	-	-	-	-	-	31,915
Aquatics Complex Renovations	P12315	Unique and world renowned in the aquatics field the Fort Lauderdale Aquatic Complex is a City-owned and operated 5-acre venue comprised of municipal swimming pools and the International Swimming Hall of Fame (ISHOF) museum. Renovation of the existing facility for public use includes the following improvements: remove existing 50-meter Competition Pool and provide new expanded fully FINA compliant pool with movable bulkheads; remove existing Dive Pool and provide new expanded FINA compliant pool and dive tower; spectator seating for Diving and Competition pool; remove existing Spa for divers and provide new covered spa; repair existing 50-meter training pool with new surfacing and gutters; repair and/or expand Instructional pool; new pool deck; remove existing grandstand building and provide new grandstand with spectator restrooms concessions ticket office and metal bleachers.	General Capital Projects Fund 331	92,845	-	-	-	-	-	92,845
			Park Impact Fee Projects Fund 350	5,949	-	-	-	-	-	5,949

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Parker Playhouse Renovation	P12343	This funding is the City's monetary contribution to the Broward County Performing Arts Center Authority (PACA) towards the renovation of Parker Playhouse. The City owns the land and the building; the City leases the building to the Parker Theatre, Incorporated. Broward County Performing Arts Center Authority (PACA) operates the facility on behalf of the foundation. The City's contribution is estimated to be one third of the total project cost and is to be paid over a nine year period. City's Monetary Contribution Breakdown: FY2018 - FY2020 $500K per year FY2021 - FY2023 $600K per year FY2024 - FY2027 $700K per year FY2028 - $185K per year	General Capital Projects Fund 331	-	700,000	185,000	-	-	-	885,000
Aquatic Center South Bldg Replacement	P12582	The Fort Lauderdale Aquatic Center sits on a 5.5-acre peninsula on the barrier island. The Aquatic Center pools are undergoing a $27 million renovation under a design build contract issued to Hensel Phelps. The existing athlete locker rooms are located in the South Building and need renovation. The South Building is in poor condition and it is not a fiscally responsible to perform interior renovations on a building with severe deficiencies. The City received an unsolicited proposal from Hensel Phelps to demolish and rebuild a new South Building. The new South Building will have athlete locker rooms, office space, conference room meeting rooms, a weight room, a first aid station, a sun deck, a storage space.	Parks Bond (Operating) Fund 353	222,653	-	-	-	-	-	222,653
Fort Lauderdale Historical Society Building Improvements	P12939	This funding is the City's monetary contribution to the Fort Lauderdale Historical Society towards building improvements.	General Capital Projects Fund 331	14,662	-	-	-	-	-	14,662
Special Recreation Facilities				**368,024**	**700,000**	**185,000**	**-**	**-**	**-**	**1,253,024**
Wastewater Collections										
Bayview Drive 16-Inch Force Main Replacement/Rehabilitation	FY20210965	This project is for the rehabilitation or replacement of 9,540-linear-feet of 16-inch diameter sewer force main. The force main is located on Bayview Drive from NE 21st Street to NE 37th Court and to the suction side of Repump Station B.	Water and Sewer - General Capital Projects Fund 454	-	1,781,617	-	-	-	-	1,781,617
			Water & Sewer Master Plan 2017 Fund 495	-	-	-	**15,273,514**	-	-	15,273,514
NE 5th Street - Force Main Replacement/Rehabilitation	FY20210997	This project is for the rehabilitation or replacement of 5,600-linear-feet of 18-inch to 24-inch diameter sewer force main. The force main is located along NE 5th Street between NW 6th Avenue and NE 14th Avenue.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	**7,187,566**	-	7,187,566
SE 7th Street - 36 Force Main Replacement/Rehabilitation	FY20210998	This project is for the rehabilitation or replacement of 4,850-linear-feet of 36-inch diameter sewer force main. The force main is located along SE 7th Street between SW 5th Avenue and SE 9th Avenue.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	-	**13,399,074**	13,399,074
Pump Station D-24 And E-4 Discharge Force Main Replacement	FY20221021	These force mains were identified as having capacity issues. For basin D-24 replacement of 1,800-linear-feet of 4-inch force main along Sunrise Key Blvd from pump station D-24 to the receiving manhole SSMH-4239 in pump station A-19. For basin E-4 replacement of 320 linear feet of 8-inch force main along NW 15th Avenue.	Water and Sewer - General Capital Projects Fund 454	-	-	**1,300,415**	-	**8,484,792**	-	9,785,207
Duplex Pumping Stations Rehabilitation /Replacement	FY20221046	This project is for the rehabilitation and replacement of the following five (5) waste water pumping stations: A-33, A-34, A-99, B-12, and E-4.	Water and Sewer - General Capital Projects Fund 454	-	873,480	**5,765,313**	-	-	-	6,638,793
NW 13th Street 24" Force Main Replacement - Phase 2 & 3	NEW-000353	This project is for the construction costs associated with the replacement of a 24-inch diameter sewer force main with a 30-inch duct iron pipe. Phase 2 of the project will replace 3,300-linear-feet and Phase 3 will replace 6,700-linear-feet of pipes. Phase 2 is located between the intersection of NW 13th Street and Powerline Road up to the intersection of NW 15th Avenue and NW 11th Place, running along NW 13th Street, NW 9th Terrence, NW 11th Place and Chateau Park Drive, and connects on the east end of Phase 1. Phase 3 is located between the intersection of NW 13th Street and North Andrews Avenue, and just south of the intersection of NE 14th Street and 15th Avenue and the force main will run along NW 13th Street, NE 3rd Avenue, NE 12th Street, NE 7th Avenue, NE 14th Avenue, NE 14th Street and NE 15th Avenue.	Water and Sewer - General Capital Projects Fund 454	-	-	**2,129,398**	-	-	-	2,129,398
			Water & Sewer Master Plan 2017 Fund 495	-	-	-	**15,852,806**	-	-	15,852,806
Force Main B-1 Discharge Improvements	NEW-528906	This project is for the replacement of an existing 10-inch force main and will tie into the existing 18-inch force main cross over on Bayview Drive (approximately 350 linear feet) to NE 37th Court to reduce velocity. A valve closure may be required to implement. The project also includes a 600-foot subaqueous crossing beneath the Intracoastal Waterway.	Water and Sewer - General Capital Projects Fund 454	-	-	-	**1,905,051**	-	-	1,905,051
Hendricks Isle Sewer Replacement	NEW-FY 2023019	This project is for the replacement of approximately 350-linear-feet of gravity wastewater collection pipelines on Hendricks Isle and to service laterals up to the property lines.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	**484,149**	**3,224,412**	3,708,561
Pump Station E003 Rehabilitation	NEW-FY 2023021	The purpose of this project is to rehabilitate Pump Station E003 to meet flow capacity. The work will include pumps and wet well replacement, and electrical system upgrades.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	**728,670**	**2,421,558**	3,150,228
I&I Program Management	P12214	This project is for the Inflow and Infiltration (I&I) Program. This program includes lining of sewer mains, laterals, and manholes. The lining is expected to produce new assets with a 50-year service life.	Water and Sewer - General Capital Projects Fund 454	**7,314,273**	**128,809**	**3,110,125**	**2,850,000**	**3,141,158**	**3,000,000**	19,544,365
			Water & Sewer Master Plan 2017 Fund 495	**16,395,357**	**25,708,429**	-	**8,701,350**	-	-	50,805,136
Force Main (From Pump Station A-54 to A-10) Upsize	P12408	This project is for the installation of approximately 1,900-linear-feet of 30-inch force main - parallel to the existing 30-inch force main, which runs from Pump Station A-54 to Pump Station A-10. This force main starts at SW 4th Avenue and runs east along SW 19th Street to South Andrews Avenue.	Water and Sewer - General Capital Projects Fund 454	103,952	-	-	-	-	-	103,952
			Water Expansion/ Impact Fee Construction Fund 452	125,606	-	-	-	-	-	125,606
			Water & Sewer Master Plan 2017 Fund 495	-	**8,211,151**	-	-	-	-	8,211,151

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Triplex Pumping Station Rehabilitation	P12608	This project is for the complete rehabilitation of the following eleven wastewater Pump Stations: A-7, A-8, A-20, A-22, A-23, A-27, A-28, A-29, A-31, B-4, and B-11. This project's scope includes the removal and replacement of all mechanical, electrical, and ventilation equipment; the replacement of all pumps, pipes, valves, suction, and discharge piping; the re-routing of discharge piping; the repair and coating of the wet well; the relocation of all controls to the outside of the station; and any additional structural repairs as needed. The installation of new pumps and equipment shall meet current conditions and take into account future development.	Water and Sewer - General Capital Projects Fund 454	3,125,299	-	-	-	-	-	3,125,299
			Water & Sewer Master Plan 2017 Fund 495	10,915,650	-	-	29,080,965	-	-	39,996,615
Pumping Station D-34 Emergency Generator	P12807	This project is to design and install a new emergency generator and electrical equipment for wastewater pumping station D-34.	Water and Sewer - General Capital Projects Fund 454	**710,875**	-	**1,318,471**	-	-	-	2,029,346
SE 15th Avenue Force Main Replacement	P12809	This project is for the replacement of 4,780-linear-feet of aging sewer force main, which has experienced multiple failures in 2020 and 2021.	Water and Sewer - General Capital Projects Fund 454	10,964,006	-	-	-	-	-	10,964,006
Equipment Replacement at Re-Pump Station A	P12870	This project is for the replacement of pumps and motors at the City's sanitary re-pump station A.	Central Regional Wastewater System Fund 455	-	-	**1,074,180**	**3,239,769**	-	-	4,313,949
			Water and Sewer - General Capital Projects Fund 454	5,939	-	-	-	-	-	5,939
Fiveash High Service Pump Station Replacement	P12931	This project is for the construction of a new high service pumping station and ground storage tank to receive and distribute product water from the new Prospect Lake Water Treatment Facility.	Water and Sewer - General Capital Projects Fund 454	2,730,646	-	-	-	-	-	2,730,646
			Water & Sewer Master Plan 2017 Fund 495	-	**66,080,420**	-	-	-	-	66,080,420
Wastewater Collections Total				**52,391,603**	**102,783,906**	**14,697,902**	**76,903,455**	**20,026,335**	**22,045,044**	**288,848,245**
Wastewater Treatment										
George T. Lohmeyer WWTP Reactor Rehabilitation	P12800	This project will provide more efficient oxygen transfer by replacing mixers and rehabilitate concrete in the reactors at the George T. Lohmeyer Wastewater Treatment Plant (GTL). GTL currently has two reactors experiencing severe internal corrosion due to their operating environment. The mixers have already been rebuilt once and are expected to require full replacement within the next three (3) years.	Central Regional Wastewater System Fund 455	**17,993,855**	**6,594,859**	-	-	-	-	24,588,714
GTL Liquid Oxygen Storage	P13020	This project is to Increase the liquid oxygen storage capacity at George T. Lohmeyer Waste Wastewater Treatment Plant from five (5) days to ten (10) days.	Central Regional Wastewater System Fund 455	6,900,000	-	-	-	-	-	6,900,000
Repair GTL VSPA Facility	P13021	This project is for additional storage tanks to increase the liquid oxygen storage capacity at George T. Lohmeyer Wastewater Treatment Plant (GTL). The City currently has a vacuum-pressure swing absorption (VPSA) facility to hold five (5) days of liquid oxygen to run the plant. This project would increase the storage capacity from five (5) days to ten (10) days of liquid oxygen.	Central Regional Wastewater System Fund 455	2,500,000	-	-	-	-	-	2,500,000
Wastewater Treatment Total				**27,393,855**	**6,594,859**	-	-	-	-	**33,988,714**
Water and Wastewater										
Regional Renewal & Replacement	P00401	The City is the owner and operator of the Broward County Central Wastewater System. The regional system consists of wastewater transmission lines, re-pump stations, and the wastewater treatment facility. Annually, the City prepares a Central Region Wastewater System Renewal and Replacement Analysis, which functions as a 20-year financial model for the proper maintenance of the system. City staff evaluates the various components of the system and validates their condition against the expected life span. The information gathered on the system's components is then used to prioritize rehabilitation work and project out future, anticipated cost. This information is entered into a 20-year rotating replacement database to ensure sufficient funds are collected.	Central Regional Wastewater System Fund 455	404,020	-	**1,123,238**	**5,216,470**	-	-	6,743,728
Line of Credit Project Funding	23WSCIP	This is a line of credit for the Water and Sewer Capital Project Fund.	Water & Sewer System Line of Credit Capital Projects Fund 493	484,852	-	-	-	-	-	484,852
Relocation of D-34 Pump Station	NEW-079309	This project is for relocation of the D-34 pump station. The City has identified the street in front of the Pump Station as a potential location for relocation.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	**1,701,520**	**6,539,920**	8,241,440
Replace the City of Fort Lauderdale SCADA System	NEW-FY 2023011	This project is presented to replace the Citect Supervisory Control And Data Acquisition (SCADA) software with a newer and more sustainable SCADA software. This is a specific automation software that presents information from facilities and systems in a graphic. The graphic allows staff to monitor and control plant equipment, sequences, and chemical setpoint. There are a number of SCADA software available on the market. An evaluation will need to be conducted to determine the City's required functions for the next 10-15 years. The results of this evaluation will be used to make an informed procurement of a new SCADA software.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	**3,000,000**	-	3,000,000

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Program Management of Consent Order Projects	P12375	This project will consist of retaining the services of a Program Manager Consulting Team and familiarizing the team with the status of the Consent Order Agreement. This will include the transfer of information from the City to the new Program Manager in order to facilitate smooth transition and ensure that the deliverables and deadlines are met within the specified timeframe in the Consent Order Agreement.	Central Regional Wastewater System Fund 455	1,735,646	-	-	-	-	-	1,735,646
			Water and Sewer - General Capital Projects Fund 454	4,319,880	-	-	**790,100**	-	-	5,109,980
			Water & Sewer Master Plan 2017 Fund 495	405,939	-	-	-	-	-	405,939
			Water & Sewer Regional Master Plan 2017 Fund 496	2,301	-	-	-	-	-	2,301
Water and Wastewater Total				**7,352,638**	**-**	**1,123,238**	**6,006,570**	**4,701,520**	**6,539,920**	**25,723,886**
Water Distribution										
Landings of Bayview Drive Small Water Main	FY20150170	This project funds small water main improvements in the Landings of Bayview Drive Neighborhood. This project will replace existing deteriorated small water mains with approximately 5750 linear feet of 6-inch and/or 8-inch water mains. These replacements will result in improved fire hydrant coverage.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	-	**974,500**	974,500
Small Water Main Replacement - Seabreeze Blvd	FY20190746	This project will replace 17,000-linear-feet of 6-inch and 8-inch cast iron water mains installed between 1951 and 1967 with 12-inch water mains.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	-	**2,642,000**	2,642,000
Cordova Road Water Main	FY20200836	This project will replace 2,600-linear-feet of 8-inch 4-inch and 2-inch cast iron water mains between SE 7th Street and SE 12th Street on Cordova Road with a single 8-inch polyvinyl chloride (PVC) water main.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	**831,700**	**4,672,578**	5,504,278
Pier Sixty-Six Water Main	FY20200837	This project will replace approximately 1,820 linear feet of cast iron pipe that was installed in the 1950s. The project will install compound meters (4-inch & 6-inch meters) above ground and relocate the two nearby fire hydrants which are currently inaccessible behind a fence. Doing so will provide Fire Services with access to the hydrants through the Citys right of way.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	-	**1,692,834**	1,692,834
SW 22nd Street Water Main Replacement	FY20221054	This project is for the replacement of an old 6-inch pipe with a new 8-inch pipe. There is approximately 2,600-linear-feet of new pipe that would need to be installed to replace the existing pipe.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	-	**2,196,881**	2,196,881
Antioch Ave. From Riomar St.to Vistamar St. Watermains	NEW-005133	The pressurized mains in this area have suffered multiple breaks due to age and corrosion. Pipes are undersized for the development in the area. This project funds the replacement of approximately 6,600-linear-feet of 6-inch water mains with upsized 8-inch water mains. Additionally, this project funds the replacement of approximately 1,050-linear-feet of existing 8-inch water mains.	Water and Sewer - General Capital Projects Fund 454	**-**	**1,205,060**	**-**	-	-	-	1,205,060
			Water & Sewer Master Plan 2017 Fund 495	-	-	-	**3,887,290**	-	-	3,887,290
SW 9th Avenue From Davie Blvd To State Road 84 Water Mains	NEW-056458	This project is for the replacement of pressurized mains in the area of SW 9th Avenue from Davie Boulevard to State Road 84. These mains have had multiple failures due to age and corrosion. The water mains were originally installed between 1954-1968.	Water and Sewer - General Capital Projects Fund 454	**-**	**1,578,686**	**-**	-	-	-	1,578,686
			Water & Sewer Master Plan 2017 Fund 495	-	-	-	**6,144,809**	-	-	6,144,809
Harbour Inlet Association Water Main Replacement	NEW-077704	This project is for the replacement of pressurized mains in the Harbour Inlet area and have had multiple failures due to age and corrosion. These water mains were installed between 1954-1968.	Water & Sewer Master Plan 2017 Fund 495	-	-	-	**10,229,593**	-	-	10,229,593
Bayview Road Water Main Replacement Phase 1	NEW-122787	This project is for the design and construction of the water main improvements along Bayview Drive from Sunrise Boulevard to Oakland Boulevard. This project will replace approximately 11,500-linear-feet of deteriorated 16-inch cast iron pipe with a new polyvinyl chloride (PVC) 16-inch water main.	Water and Sewer - General Capital Projects Fund 454	-	-	**2,180,922**	-	-	-	2,180,922
			Water & Sewer Master Plan 2017 Fund 495	-	-	-	**10,829,673**	-	-	10,829,673
SW 11 Ct from SW 9 Ave to SW 8 Ter Water Main Replacement	NEW-123966	This project allocates resources to replace around 700-linear-feet of aging, tuberculated 6-inch water main infrastructure along SW 11 Court, spanning from SW 9 Avenue to SW 8 Terrace. The plan is to upgrade the infrastructure with either 8-inch or 10-inch pipes, using the open-cut methodology.	Water and Sewer - General Capital Projects Fund 454	-	-	-	**377,922**	**629,538**	-	1,007,460
Bayview Road Water Main Replacement Phase 2	NEW-229593	This project is for the design and construction of the water main improvements along Bayview Drive from Oakland Park Boulevard to Commercial Boulevard. This project will replace approximately 8,300-linear-feet of deteriorated 16-inch cast iron pipe with a new polyvinyl chloride (PVC) 16-inch water main.	Water and Sewer - General Capital Projects Fund 454	-	-	-	**2,500,235**	-	-	2,500,235
Water Main Crossing of the Intracoastal (Oakland Park Blvd.)	NEW-877588	This project funds the replacement of the existing 16-inch watermain crossing of the intracoastal waterway with a new 24-inch watermain crossing.	Water and Sewer - General Capital Projects Fund 454	-	-	**2,083,159**	-	-	-	2,083,159
17th Street Causeway- Large Water Main Replacement	P11465	This project is for the replacement of approximately 4,600-linear-feet of existing 10-inch and 12-inch water mains on SE 17th Street, from SE 4th Avenue to Eisenhower Boulevard, with 24-inch water mains. The project will also include replacement of existing 12-inch water mains on Cordova Road, from SE 17th Street to SE 10th Avenue, and the replacement of existing 8-inch water main on SE 10th Avenue, from Cordova Road to SE 20th Street, with approximately 2,100 LF of 12-inch water main.	Water and Sewer - General Capital Projects Fund 454	**247,116**	**1,039,773**	-	-	-	-	1,286,889
			Water Expansion/ Impact Fee Construction Fund 452	**3,000,000**	**5,000,000**	-	-	-	-	8,000,000
			Water & Sewer Master Plan 2017 Fund 495	5,054,831	-	-	-	-	-	5,054,831
Water Main Improvements Area 1	P12416	This project includes the following: bringing the 54-inch water main on NW 38th Street back into service; adding approximately 400-feet of 30-inch discharge from the Peele Dixie Water Treatment Plant high service pumps to the old west existing 30-inch discharge; and upsizing approximately 100 feet of 36-inch and 30-inch from the 42-inch reducer to the intersection of NE 37th Street and NE 11th Avenue with 42-inch water mains.	Water and Sewer - General Capital Projects Fund 454	1,571,938	-	-	-	-	-	1,571,938

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Poinsettia Drive Small Water Main Improvements	P12803	This project is for small water main improvements on Poinsettia Drive. This project will replace existing water mains, which are undersized and deteriorated, with approximately 14,300-linear-feet of 6-inch water mains.	Water and Sewer - General Capital Projects Fund 454	**6,658,787**	**6,978,021**	-	-	-	-	13,636,808
			Water Expansion/ Impact Fee Construction Fund 452	1,486,608	-	-	-	-	-	1,486,608
			Water & Sewer Master Plan 2017 Fund 495	60,050	-	-	-	-	-	60,050
Bay Colony Small Water Main Improvements	P12822	This project is for small water main improvements in Bay Colony. The project will repair or replace approximately 10,350-linear-feet of water main pipe.	Water and Sewer - General Capital Projects Fund 454	-	-	-	**15,471,537**	-	-	15,471,537
Laudergate Isles Small Water Main Improvements	P12823	This project is for small water main improvements in Laudergate Isles. This project will replace existing water mains, which are undersized and deteriorated, with approximately 3,580-linear-feet of 6-inch water mains.	Water and Sewer - General Capital Projects Fund 454	-	-	-	**1,260,100**	**6,404,772**	-	7,664,872
Small Water Main Replacement - NE 51st Street	P12826	This project will replace approximately 38,000-linear-feet of 4-inch, 6-inch, and 8-inch water mains, which were all installed between 1955 and 1979.	Water and Sewer - General Capital Projects Fund 454	-	-	**2,678,995**	**8,938,178**	-	-	11,617,173
Small Water Main Replacement - SW 31st Avenue	P12827	This project is to replace approximately 10,500-linear-feet of 6-inch and 8-inch cast iron pipe installed in the 1950's and relocate the main from backyards to the City right-of-way. This project is located between Broward Blvd. and Riverland Road.	Water and Sewer - General Capital Projects Fund 454	**1,109,450**	**3,749,883**	-	-	-	-	4,859,333
			Water & Sewer Master Plan 2017 Fund 495	3,428,235	-	-	-	-	-	3,428,235
Riverland Road Water Mains Replacement	P12828	This project is for the replacement of 13,000-linear-feet of 8-inch, 6-inch, 4-inch, and 2-inch water mains that were installed between 1964 and 1968, between SW 29th Avenue and SW 27 Terrace on Riverland Road.	Water and Sewer - General Capital Projects Fund 454	-	**2,757,403**	-	-	-	-	2,757,403
			Water & Sewer Master Plan 2017 Fund 495	3,526,428	-	-	-	-	-	3,526,428
Palm Aire Village East Water Main Rehabilitation	P12945	This project upsizes 4-inch pipes to 6-inch pipes and adds fire hydrants to areas that require fire protection. There are approximately 9,990-linear-feet of new pipe that would need to be installed to replace the existing pipe. The project will aim to eliminate dead ends where possible.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	-	**4,514,195**	4,514,195
			Water Expansion/ Impact Fee Construction Fund 452	3,000,817	-	-	-	-	-	3,000,817
Lauderhill Small Water Mains Replacement	P13017	This project is for small water main replacements in Lauderhill neighborhood. This project will replace existing water mains, which are undersized and deteriorated, with approximately 8,310-linear-feet of 6-inch water mains.	Water and Sewer - General Capital Projects Fund 454	**908,614**	-	-	-	-	-	908,614
Coral Ridge Country Club Small Water Main Improvements	P13018	This project is for small water main improvements in the Coral Ridge Country Club community. This project will replace existing water mains, which are undersized and deteriorated, with new 6-inch water mains.	Water and Sewer - General Capital Projects Fund 454	1,173,051	-	-	-	-	-	1,173,051
Water Distribution Total				**31,225,925**	**22,308,826**	**6,943,076**	**59,639,337**	**7,866,010**	**16,692,988**	**144,676,162**
Water / Sewer Combination Services										
George T. Lohmeyer WWTP Sludge Pump Replacement	FY20221035	This project is for the rehabilitation of Sludge Pump Stations, which includes bypass pumping and cleaning with concrete repair. Additionally, this project is for the replacement of variable frequency drives (VFDs), pumps, and leaking large diameter valves.	Central Regional Wastewater System Fund 455	-	-	-	9,464,810	-	-	9,464,810
Sodium Hypochlorite Conversion at George T. Lohmeyer WWTP	NEW-246681	This project will convert the existing chlorine gas system -- which consists of a chlorine storage room, scales, chlorinators and evaporators -- to a bulk liquid sodium hypochlorite system at the George T. Lohmeyer (GTL) Wastewater Treatment Facility. Treating wastewater with sodium hypochlorite has a similar disinfectant efficiency as chlorine, but it reduces the hazards that are associated with handling and storing chlorine gas.	Central Regional Wastewater System Fund 455	-	**1,800,000**	**16,396,800**	-	-	-	18,196,800
Central New River Watermain River Crossings	P10814	The City's existing water transmission system includes a 16-inch pipe that crosses the New River at SE 1st Avenue and an existing 12-inch pipe that crosses the New River at SW 7th Avenue. Both of these river crossings are subaqueous pipelines, are important to the downtown water supply, and have exceeded their expected life cycle. Replacement pipelines are currently under design. Staff recommend running a transmission system hydraulic model to determine the impact of changes to the existing and proposed river crossings.	Water and Sewer - General Capital Projects Fund 454	86,897	-	-	-	-	-	86,897
			Water & Sewer Master Plan 2017 Fund 495	578	-	-	-	-	-	578
Victoria Park Sewer Basin A-19 Rehab	P11563	This project includes the rehabilitation of mainline sewers manholes and service laterals. Project work includes pre and post television survey flow monitoring traffic control and site restoration.	Water and Sewer - General Capital Projects Fund 454	57,953	-	-	-	-	-	57,953
			Water & Sewer Master Plan 2017 Fund 495	34,857	-	-	-	-	-	34,857
Rio Vista Sewer Basin D-43 Rehab	P11566	This project includes the rehabilitation of Mainline Sewers in the Rio Vista neighborhood associated with pump station D-43. Work includes pre and post television survey, flow monitoring, traffic control, and site restoration. This is part of the Wastewater Conveyance System Long Term Remediation Program. There is no bidding phase for this project.	Water and Sewer - General Capital Projects Fund 454	622,357	-	-	-	-	-	622,357
			Water & Sewer Master Plan 2017 Fund 495	15	-	-	-	-	-	15

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP) by Project Type

Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Fiveash WTP Disinfection Improvements	P11589	This project is for the construction of two separately designed projects under one construction contract. Combining the projects is necessary because both projects need to be completed simultaneously. Having one construction contract will avoid disputes between two contractors working at the same time and competing for staging areas and storage space on the crowded water treatment plant site. Under this approach, both projects can be constructed in three (3) years. The first project, Reliability Upgrades, installs various repairs and replacements throughout the plant. Major items include replacement of the control system for the entire plant, replacement of the obsolete emergency generators, modifications to the high service pumps, and increasing the weather resistance of the plant buildings	Water and Sewer - General Capital Projects Fund 454	2,315	-	-	-	-	-	2,315
			Water & Sewer Master Plan 2017 Fund 495	9,430,158	-	-	-	-	-	9,430,158
Basin B-6 Sanitary Sewer System Rehabilitation	P11664	This project funds the rehabilitation of a sanitary sewer collection system in the Coral Ridge Neighborhood at Basin B-6. This project involves point repairs, minor road restoration, landscaping, and the rehabilitation of mainline sewers. City staff will employ the use of trenchless technologies to repair sewer system components such as lining of gravity sewers, manholes, and sewer laterals. This project also includes a pre-and-post television survey, flow monitoring, traffic control, and site restoration. This project is a part of the Wastewater Conveyance System Long Term Remediation Program.	Water and Sewer - General Capital Projects Fund 454	10,002,681	-	-	-	-	-	10,002,681
GTL WWTP Cryogenic Plant Upgrades	P11781	This project is to upgrade all equipment instrumentation and controls to the latest technology in order to automate the Cryogenic Plant and increase reliability. Project will include any required control room upgrades for proper space conditioning. The work includes engineering evaluation and upgrades to several components of the Cryogenic plant including an upgrade of the control systems to PLC (Programmable Logic Controller), valve replacements, cold box rehabilitation, replacement of the motor control, counter upgrades to back-up systems, and maintenance of the air compressors.	Central Regional Wastewater System Fund 455	373,867	-	-	-	-	-	373,867
Downtown Sewer Basin Ps A-7 Rehabilitation	P11991	The project includes the rehabilitation of manholes lateral service connections main lines point repairs minor road restoration and landscaping the use of trenchless technologies to repair sewer system components such as lining of gravity sewers manholes and sewer laterals. Work also includes pre and post rehabilitation close circuit television survey flow monitoring traffic control and site restoration.	Water and Sewer - General Capital Projects Fund 454	4,046,910	-	-	-	-	-	4,046,910
			Water & Sewer Master Plan 2017 Fund 495	1,646,114	-	-	-	-	-	1,646,114
Flagler Heights Sewer Basin A-21 Laterals	P12049	This project includes the rehabilitation of sewer laterals identified in Sewer Basin A-21 by using the cured-in-place pipe method for lateral pipes. The work will include pre and post TV survey flow monitoring flow bypass satisfactory rehabilitation of the sewer laterals in Sewer Basin A-21. There is no bidding phase for this project.	Water and Sewer - General Capital Projects Fund 454	905,635	-	-	-	-	-	905,635
			Water & Sewer Master Plan 2017 Fund 495	142,272	-	-	-	-	-	142,272
Contract Supervisory Control and Data Acquisition	P12051	This project includes constructing and updating the necessary systems/equipment throughout the various water and wastewater plants along with the water/wastewater distribution and sewer collection systems	Water and Sewer - General Capital Projects Fund 454	79,882	-	-	-	-	-	79,882
Basin A-18 Sanitary Sewer Collection System Rehabilitation	P12055	This project is for the sanitary sewer collection system rehabilitation located at Basin A -18 (Dorsey-Riverbend area). The project will include relining of sanitary sewer collection mains and laterals.	Water and Sewer - General Capital Projects Fund 454	268,784	-	-	-	-	-	268,784
			Water & Sewer Master Plan 2017 Fund 495	13	-	-	-	-	-	13
Electrical/ SCADA Evaluation	P12114	This project holistically evaluates the overall plant and addresses the global needs with regards to the current condition of the various plant electrical and control systems. The output of the consultant would be a schedule that clearly identifies and prioritizes the work to be done to improve the electrical and control elements at the George T. Lohmeyer Wastewater Treatment Plant. Furthermore, it would evaluate the current SCADA (Supervisory Control And Data Acquisition) system and incorporate it into the same schedule.	Central Regional Wastewater System Fund 455	63,648	-	-	-	-	-	63,648
GTL Odor Control Dewatering Building	P12169	This project is for the George T. Lohmeyer Wastewater Treatment Plant odor control system as well as the dewatering building study and upgrade.	Central Regional Wastewater System Fund 455	14,678,159	-	-	-	-	-	14,678,159
GTL Concrete Restoration	P12170	This project is to assess the concrete surfaces and structures at the George T. Lohmeyer Wastewater Treatment Plant for failures. The work will create the bid specs for concrete repairs, oversee the bid process, and the construction inspection services.	Central Regional Wastewater System Fund 455	24,566	-	-	-	-	-	24,566
Butler Building Upgrade at GTL Wellfield	P12171	The Butler building is used for the Beach crew office staging area and storage of George T. Lohmeyer Wastewater Treatment Plant equipment and maintenance items. The building is deteriorating and is exposed to the environment in certain places. The building needs to be assessed for upgrades or replacement to bring into compliance with the Miami/Dade specifications.	General Capital Projects Fund 331	2,802,750	-	-	-	-	-	2,802,750
George T. Lohmeyer WWTP Motor Control	P12176	This project is for upgrades of various Motor Control Centers based on the Electrical Reliability Study. The study resulted in recommendations for the George T. Lohmeyer Wastewater Treatment Plant.	Central Regional Wastewater System Fund 455	71,770	-	**7,352,729**	**7,352,729**	-	-	14,777,228
GTL Interior Painting	P12252	This project will provide a protective coating application for all interior surfaces at the George T. Lohmeyer (GTL) Wastewater Treatment Plant.	Central Regional Wastewater System Fund 455	448,138	-	-	-	-	-	448,138
GTL Exterior Painting	P12255	This project is for a protective coating application on all exterior surfaces at the George T. Lohmeyer Wastewater Treatment Plant.	Central Regional Wastewater System Fund 455	254,862	-	-	-	-	-	254,862

City of Fort Lauderdale
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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Public Works Administration Building Air Conditioning	P12259	There are five air conditioning units on the rooftop and two inside units at the Public Works Administration Building that need to be replaced. The five (5) units are 100% fresh air which cause more extensive wear and tear as they are exposed to the elements and the two additional units are older and need replacement. The seven (7) units have received extensive repairs with sheet metal and replacement of blower wheels and drain pans.	Water and Sewer - General Capital Projects Fund 454	223,036	-	-	-	-	-	223,036
Fiveash Water Treatment Plant Electrical Voltage Upgrade	P12294	This project replaces 4160-volt switchgear and motors for ten (10) high service pumps and one (1) backwash pump. The work will also include the installation of two (2) variable speed drives on the south high service pumps and one variable speed drive on the north high service pumps. Discuss with FPL the feeding to Fiveash with only 480-volt which would eliminate panel OSW2. If possible, there will be a need to install a junction box to supply the administration building with 480-volts instead of 4160-volts. This would also eliminate the need to use a 4160-volt to 480-volt transformer at the administration building. Conduct a full arc flash survey of the plant.	Water and Sewer - General Capital Projects Fund 454	77,425	-	-	-	-	-	77,425
New Utilities Central Laboratory - Peele Dixie Water	P12296	This project is for the replacement of the City's Central Utilities Laboratory (lab) with a new modern state of the art laboratory. The new lab will be located on the second floor of the process building at the Peele Dixie Water Treatment Plant. This building is Category IV hurricane proof and would provide a safe location to conduct water quality testing during and in the immediate aftermath of a hurricane. This project also involves the construction of 13 additional parking spaces, new restrooms, and a negative pressure air condition system with isolation between the various laboratory sections. There are also plans to update the electrical supply system, if needed, to support the furnaces used for the lab operations. The new lab will be state-of-the-art and will meet all of the National Environmental Laboratory Accreditation Conference (NELAC) Management System Institutes International Organization for Standardization (ISO) certification requirements.	Water and Sewer - General Capital Projects Fund 454	2,122,382	-	-	-	-	-	2,122,382
NE 25th Avenue 24" Force Main Replacement	P12383	This project is for the construction costs associated with the replacement of a deteriorated 24-inch diameter, ductile iron pipe (DIP) sewer force main measuring approximately 5,500 linear feet (LF). The force main is located along NE 25th Avenue from Commercial Boulevard to Oakland Park Boulevard.	Water and Sewer - General Capital Projects Fund 454	413,460	-	-	-	-	-	413,460
			Water & Sewer Master Plan 2017 Fund 495	2,402,492	-	-	-	-	-	2,402,492
			Water & Sewer Regional Master Plan 2017 Fund 496	401,893	-	-	-	-	-	401,893
NE 38th Street 42" Force Main and NE 19th Avenue 24" Force M	P12384	This project funds the replacement of approximately 8,000-linear-feet of deteriorated 42-inch diameter sewer force main along NE 38th Street, between North Dixie Highway and Coral Ridge Club. In addition, this project will enable the installation of approximately 3,000-linear-feet of 24-inch new sewer force main along NE 19th Avenue, between NE 38th Street and NE 32nd Street. On October 24, 2019 FDEP approved the request to modify this project by installing 2,500 linear feet of 24-inch new sewer force main along NE 50th Court in lieu of the 3,000-feet of 24-inch new sewer force main along NE 19th Avenue.	Sewer Expansion/ Impact Fee Construction Fund 453	701,202	-	-	-	-	-	701,202
			Water & Sewer Regional Master Plan 2017 Fund 496	1,946,621	-	-	-	-	-	1,946,621
Effluent Pipe 54-Inch Force Main Replacement	P12387	This project is for the rehabilitation, or replacement, of a 54-inch pipe leading from George T. Lohmeyer Wastewater Treatment Plant (GTL) to the injection wells.	Central Regional Wastewater System Fund 455	2,514,976	-	-	-	-	-	2,514,976
			Water & Sewer Regional Master Plan 2017 Fund 496	16,089,425	-	-	-	-	-	16,089,425
Prospect Wellfield Electrical Studies & Testing	P12400	This project is to perform short circuit device coordination and arc flash study electrical maintenance testing and generate accurate as-built one line drawings and plans of the entire wellfield.	Water and Sewer - General Capital Projects Fund 454	53,000	-	-	-	-	-	53,000
			Water & Sewer Master Plan 2017 Fund 495	183,832	-	-	-	-	-	183,832
Prospect Wellfield Bonding and Grounding Test	P12401	Perform Bonding and Grounding survey and testing and add lightning protection to generator buildings to the Prospect Wellfield.	Water and Sewer - General Capital Projects Fund 454	97,216	-	-	-	-	-	97,216
Pump Stations C-1 and C-2 Replacement	P12410	This project is for the replacement of Pump Stations C-1 and C-2. The replacement will upgrade the pumps at Pump Station C-1 and C-2 with higher capacity models. The project will replace the station piping valves appurtenances and wet well as necessary.	Water and Sewer - General Capital Projects Fund 454	2,561,682	-	-	-	-	-	2,561,682
			Water & Sewer Master Plan 2017 Fund 495	510,974	-	-	-	-	-	510,974
Pump Stations A-16 Upgrade	P12412	This project encompasses the construction of a new submersible wastewater pump station (PS) A-16 that will be constructed approximately 120 feet east of the SE 4th Avenue and SE 11th Street. This relocation ensures compliance with federal setbacks for the new Federal Courthouse. The scope of the project includes installation of an 18-inch PVC gravity sewer line connecting the existing sanitary sewer to the new pump station. The project also includes the construction of a new 10-inch HDPE (High-Density Polyethylene) force main to connect the new pump station to the City's existing 36-inch force main. Additionally, the project includes the construction of 30-inch HDPE transmission water main along SE 3rd Avenue and SE 9th Street to clear the area around the Federal Courthouse site. Lastly, the project involves the decommissioning and removal of the existing pump station, its force main, and the 30-inch water main.	Water and Sewer - General Capital Projects Fund 454	76,303	-	-	-	-	-	76,303
			Water & Sewer Master Plan 2017 Fund 495	134	-	-	-	-	-	134

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Gravity Pipe Improvement to Downtown Collection System	P12414	This project includes the following: Upsize 920-feet of the existing 12-inch gravity pipe to a 15-inch gravity pipe along E Las Olas Boulevard from SE 1st Avenue to SE 4th Avenue; Upsize 750-feet of the existing 14-inch gravity pipe to 21-inch gravity pipe right by the pump station and along SE 2nd Street from SW 1st Avenue to SE 1st Avenue; Upsize 84-feet of the existing 14-inch gravity pipe to 24-inch gravity pipe right by the Pump Station A-7 along SW 2nd Street; Upsize 560-feet of the existing 15-inch gravity pipe to 18-inch gravity pipe right along SE 1st Avenue from East Las Olas Boulevard to SE 2nd Street.	Water and Sewer - General Capital Projects Fund 454	100,000	-	-	-	-	-	100,000
			Water & Sewer Master Plan 2017 Fund 495	3,115,773	-	-	-	-	-	3,115,773
Freight Elevator Replacement - GTL WWTP	P12438	The freight elevator at George T. Lohmeyer (GTL) requires immediate replacement. It exceeded its life expectancy according to the study completed by our consultant CDM Smith in June of 2016. It currently requires on average $125,000 in annual repairs and it is constantly breaking resulting in considerable downtime. In summary it is not just impacting daily operations of the plant, but it is also a life and safety issue for the staff. In addition, the elevator is outdated, and the elevator capacity needs to be increased from 6,000 to 10,000 tons.	Central Regional Wastewater System Fund 455	1,021,662	-	-	-	-	-	1,021,662
Sewer Basin D-40 Rehab	P12456	Hazen & Sawyer (Consultant) is the Consent Order Program Manager and is responsible for overall program management. This Project will require the Consultant to provide engineering services needed to deliver I/I Reduction in a portion of Sanitary Sewer basin D-40. The Consultant shall provide professional services including engineering analysis, field investigation rehabilitation, scope preparation, and construction management in portions of these pump station areas. The Consultant will be an extension of the City Staff to oversee and report on the rehabilitation of their limits of construction.	Water & Sewer Master Plan 2017 Fund 495	98,754	-	-	-	-	-	98,754
Coral Ridge Small Watermain Improvements	P12462	This project is designed for small water main improvements in the Coral Ridge neighborhood. This project will replace existing water mains, which are undersized and deteriorated, with approximately 16,000-linear-feet of 6-inch water mains.	Water and Sewer - General Capital Projects Fund 454	-	**4,951,136**	-	-	-	-	4,951,136
			Water & Sewer Master Plan 2017 Fund 495	4,892,168	-	-	-	-	-	4,892,168
Tarpon River A-11 Sewer Basin Rehabilitation	P12464	This project includes point repairs, minor road restoration, landscaping, and the rehabilitation of mainline sewers. City staff will employ the use of trenchless technologies to repair sewer system components such as lining of gravity sewers manholes and sewer laterals for Basin A-11. This project also includes a pre-and-post Closed Circuit Television (CCTV) survey flow monitoring traffic control and site restoration. This is part of the Wastewater Conveyance System Long Term Remediation Program.	Water and Sewer - General Capital Projects Fund 454	3,772,280	-	-	-	-	-	3,772,280
Harbor Beach Sewer Basin D-34 Rehabilitation	P12465	The project includes point repairs, minor road restoration, landscaping, and the rehabilitation of mainline sewers in Basin D-34. City staff will employ the use of trenchless technologies to repair sewer system components such as lining of gravity sewers manholes and sewer laterals for Basin A-11. This project also includes a pre-and-post Closed Circuit Television (CCTV) survey flow monitoring traffic control and site restoration. This is part of the Wastewater Conveyance System Long Term Remediation Program.	Water and Sewer - General Capital Projects Fund 454	2,465,052	-	-	-	-	-	2,465,052
Fiveash Wellfield Pump Replacement	P12476	This project is for removal and replacement of nineteen (19) complete well assemblies. These wells have exceeded their effective life cycle. Wells would be replaced by operations staff at a rate of five (5) units per fiscal year. Community Investment Plan funding is strictly for equipment only.	Water and Sewer - General Capital Projects Fund 454	556,060	-	-	-	-	-	556,060
GTL Chlorine Flash Mix Remodel	P12528	The George T. Lohmeyer Wastewater Treatment Plant (GTL) has one chlorine flash mix basin where chlorine is injected to effluent before discharge. This project will require bypass pumping of the basin to enable inspection of the concrete and subsequent repairs if needed. This project will also replace all slide gates and move the chlorine injection upstream.	Central Regional Wastewater System Fund 455	281,798	-	-	-	-	-	281,798
GTL Chlorine Flash Mix Remodel	P12528	The George T. Lohmeyer Wastewater Treatment Plant (GTL) has one chlorine flash mix basin where chlorine is injected to effluent before discharge. This project will require bypass pumping of the basin to enable inspection of the concrete and subsequent repairs if needed. This project will also replace all slide gates and move the chlorine injection upstream.	Water & Sewer Regional Master Plan 2017 Fund 496	5,599	-	-	-	-	-	5,599
Effluent Pumps Standby Generator and Administration Building	P12529	The George T. Lohmeyer Wastewater Treatment Plant (GTL) has no standby electrical power for the effluent pumps. When Florida Power and Light (FPL) power is lost the effluent discharges into the Intracoastal requiring a notification to the Florida Department of Environmental Protection. This project focuses on the significant upgrades required to the Administration Building in order to support a 10-megawatt gas-turbine emergency generator on a new second floor.	Central Regional Wastewater System Fund 455	6,408,343	-	-	-	-	-	6,408,343
			Water & Sewer Regional Master Plan 2017 Fund 496	8,160,162	-	-	-	-	-	8,160,162
Deepwell Electric Power Instrumentation and Control	P12530	The Deepwell Underground Injection site is the location of final disposal of treated effluent from the George T. Lohmeyer Wastewater Treatment Plant. This site consists of five (5) wells with associated instrumentation and electrically actuated control valves that inject the treated water. This project will replace the underground electrical conduit and electrical feeders to the equipment for the five (5) wells. The site is over 1,200 feet in length and the new conduit will extend across nearly the entire length. This project will require excavation of the existing conduit and the transition of electrical feeders one (1) well at a time.	Central Regional Wastewater System Fund 455	344,845	-	-	-	-	-	344,845
North New River Drive East	P12531	This project is to replace approximately 1,285-linear-feet of six (6) ductile iron water main that has had numerous failures with eight (8) polyvinyl chloride (PVC) water main between East Las Olas and SE 3rd Avenue along North New River Drive East.	Water and Sewer - General Capital Projects Fund 454	7,805	-	-	-	-	-	7,805
Peele Dixie Water Treatment Plant Facility Improvements	P12581	This project is for the roof replacements and roadway improvements at the Peele Dixie Water Treatment Plant. Indications of mold were discovered during an inspection by a qualified vendor at the original building that is almost 100 years old. Before the City can begin the mold remediation process the roof and roadway need to be replaced at the water treatment plant.	Water and Sewer - General Capital Projects Fund 454	435,000	-	-	-	-	-	435,000

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Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
GTL Roadway Resurfacing	P12601	This project is to resurface roadways within George T. Lohmeyer Wastewater Treatment Plant (GTL) fence line.	Central Regional Wastewater System Fund 455	200,000	-	-	-	-	-	200,000
George T. Lohmeyer WWTP Building Infrastructure	P12602	This project will replace various corroded concrete, steel, and other critical building components at the George T. Lohmeyer Wastewater Treatment Plant (GTL). These components include but are not limited to: electrical supports; heating ventilation and air Conditioning (HVAC) ductwork; large and small diameter ductile iron process pipe, roof drains, windows, and physical perimeter fencing.	Central Regional Wastewater System Fund 455	335,323	-	-	-	-	-	335,323
Small Water Main Replacement - Hendricks Isle	P12604	This project will replace approximately 3500-linear-feet of 6-inch water main preferably by pipe bursting methods to minimize impact to neighbors. Once installed this project also will fund the milling and replacement of the entire street to allow for better driving conditions.	Water and Sewer - General Capital Projects Fund 454	1,102,120	-	-	-	-	-	1,102,120
			Water Expansion/ Impact Fee Construction Fund 452	1,997,470	-	-	-	-	-	1,997,470
			Water & Sewer Regional Master Plan 2017 Fund 496	3,644,682	-	-	-	-	-	3,644,682
New Pumping Station Flagler Village A-24	P12605	This project is for the design and construction of a new wastewater pump station on NE 6th Street between NE 3rd Avenue and NE 4th Avenue. The project also funds the splitting of the existing gravity system, in the same location, and redirects the southern section to the new pump station. Finally, this project enables the construction of a new 12-inch force main from the new pump station to the existing 18-inch force main on NE 5th Street.	Water and Sewer - General Capital Projects Fund 454	235,803	-	-	-	-	-	235,803
Dolphin Isles B-14 Sewer Basin Rehabilitation	P12618	The project includes point repairs, minor road restoration, landscaping, and the rehabilitation of mainline sewers for Dolphin Isles, Basins B-14.1 and B-14.2. City staff will employ the use of trenchless technologies to repair sewer system components such as the lining of gravity sewers, manholes, and sewer laterals. This project also includes a pre- and post- Closed-Circuit Television (CCTV) survey, flow monitoring, traffic control, and site restoration. This project is part of the Wastewater Conveyance System Long Term Remediation Program.	Water and Sewer - General Capital Projects Fund 454	2,204,105	-	-	-	-	-	2,204,105
			Water & Sewer Master Plan 2017 Fund 495	109,143	-	-	-	-	-	109,143
Bayview Drive 16" Force Main to Pump Station B-14	P12619	This project is for the replacement of 3450-linear-feet of 12-inch diameter sewer force main with a 16-inch diameter sewer force main. The force main extends from Bayview Drive and NE 26th Court to Pump Station B-14.	Water and Sewer - General Capital Projects Fund 454	1,200,000	-	-	-	-	-	1,200,000
			Water & Sewer Master Plan 2017 Fund 495	2,434,421	-	-	-	-	-	2,434,421
Las Olas Marina Pump Station D-31	P12620	This project is for the replacement of the Las Olas Marina Pump Station D-31.	Water & Sewer Master Plan 2017 Fund 495	29,898	-	-	-	-	-	29,898
GTL Sludge Holding Tank Covers and Roof	P12702	This project is for the replacement of the asphalt membrane roof, the replacement of the steel cover and associated water piping (with a flat aluminum cover and a new pipe), and for the reconfiguration of odor control ductwork at George T. Lohmeyer Wastewater Treatment Plant.	Central Regional Wastewater System Fund 455	2,696,822	-	-	-	-	-	2,696,822
George T. Lohmeyer Wastewater Treatment Plant Sludge Flow Me	P12703	This project is for the replacement of approximately twenty (20) flow meters across the George T. Lohmeyer Wastewater Treatment Plant. The flow meters are used to monitor and control the treatment process flows.	Central Regional Wastewater System Fund 455	500,000	-	-	-	-	-	500,000
Advanced Metering Infrastructure Implementation	P12716	This project is for the implementation of Advanced Meter Infrastructure (AMI) throughout the water distribution system. The system will provide smart water meters with two-way communication between the meter and utility and between the meter and our neighbors (smart grid). The project includes the purchase and installation of 63,580 water meters with AMI radio modules a Citywide AMI network infrastructure billing integration with the Cayenta software system and project management.	Water and Sewer - General Capital Projects Fund 454	264,724	-	-	-	-	-	264,724
			Water Meter Replacement Program Fund 498	25,545,522	-	-	-	-	-	25,545,522
Lead and Copper Rule Revision (LCRR) Compliance Program	P12787	In order to comply with the update of the lead and copper rule (LCR) various tasks need to be completed at the water treatment plants, distribution system, and public education locations. The scope of the project includes the addition and/or expansion of orthophosphate, field verification of service lines, and sampling of schools/day care centers as well as public education locations.	Water and Sewer - General Capital Projects Fund 454	1,600,000	-	-	-	-	-	1,600,000
Deepwell Mechanical Integrity Testing and Pipe Replacement	P12798	This project will replace aging above ground valves and pipes at the George T. Lohmeyer Wastewater Treatment Plant and simultaneously perform the 5-year well integrity test.	Central Regional Wastewater System Fund 455	2,125,743	-	-	-	-	-	2,125,743
Rehabilitation or Replacement of 48 to 54-Inch Force Main	P12799	This project is for the rehabilitation, or replacement, of 19,100-linear-feet of 48-54 inch diameter sewer force main. The force main runs along SE 9th Avenue and 10th Avenue to the George T. Lohmeyer Wastewater Treatment Plant.	Central Regional Wastewater System Fund 455	1,230,170	-	-	-	-	-	1,230,170
			Water & Sewer Regional Master Plan 2017 Fund 496	22,402,429	-	-	-	-	-	22,402,429
George T. Lohmeyer Wastewater Treatment Plant PLC Panels	P12801	This project entails an upgrade of the plant-wide Programmable Logic Controller (PLC) panels for PLC's 1A,1B,4,5,6,7. A PLC receives electrical signals from several instruments and valves, converts them to treatment process numbers, and communicates them to the central computer system for viewing by operators. Operators in turn record these numbers for regulatory compliance and base their process decisions on these essential numbers. For consistency, these panels will be upgraded with the same PLC's that currently exist at the Charles W. Fiveash and Peele Dixie water treatment plants as well as throughout the Distribution and Collection (D&C) network.	Central Regional Wastewater System Fund 455	1,049,575	-	-	-	-	-	1,049,575

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City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP) by Project Type

Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Small Watermain Abandonment - SE 25th Avenue	P12805	This project will abandon approximately 1,100 linear feet of old 6-inch cast iron water main on SE 25th Avenue from 17th Street Ramp to SE 19th Place (Barbara Drive). Additionally, the project scope includes moving all water services from the old 6-inch water main to the existing 8-inch water main. The most suitable option would be to pipe burst the main to maintain water main redundancy.	Water & Sewer Master Plan 2017 Fund 495	48,131	-	-	-	-	-	48,131
Public Works Admin Building Generator Replacement	P12806	This project is for the replacement of the Public Works Administration building generator. The current 600-kilowatt emergency generator is 32 years old and has exceeded its useful life and repair parts are very difficult to obtain and costly. The old generator also does not meet new clean air act standards for diesel engines. The Public Works Administration Building is the center for Public Works Operations and houses an Emergency Operations Center that is critical for the command and control of utility operations during emergencies and natural disasters.	Water and Sewer - General Capital Projects Fund 454	1,135,022	-	-	-	-	-	1,135,022
North Andrews FEC Railway Watermain Replacement	P12808	This project is to replace approximately 400-linear-feet (LF) of 16-inch water main at North Andrews Avenue and Florida East Coast (FEC) Railway.	Water and Sewer - General Capital Projects Fund 454	1,726,620	-	-	-	-	-	1,726,620
Repump B to George English Park 42" Rehabilitation	P12830	This project is for the rehabilitation or replacement of 18,700-linear-feet of 42-inch and 48-inch diameter sewer force main. The force main is located along Middle River Drive from Repump B to George English Park.	Central Regional Wastewater System Fund 455	-	-	-	-	**8,310,766**	-	8,310,766
Pump Station A-7 Redundant Force Main	P12831	This project will fund the installation of a redundant 16-inch sewer force main for Pump Station (PS) A-7. The pipe will connect to the existing force main at PS A-7, run east along SW/SE 2 St to SE 8 Ave, then south to SE 2 Court, and then east where it will connect to the new 54-inch FM at the intersection of SE 2 Ct and SE 9 Ave.	Sewer Expansion/ Impact Fee Construction Fund 453	**-**	**1,622,776**	-	-	-	-	1,622,776
			Water and Sewer - General Capital Projects Fund 454	**1,622,776**	**(1,622,776)**	**9,177,967**	-	-	-	9,177,967
			Water & Sewer Master Plan 2017 Fund 495	2,242,204	-	-	-	-	-	2,242,204
Wellfield Communications	P12868	This project is for installing a hardened communication network throughout the Prospect Wellfield.	Water and Sewer - General Capital Projects Fund 454	507,498	-	-	-	-	-	507,498
George T. Lohmeyer Belt Presses Replacement	P12874	The project is for replacement of biosolids dewatering equipment, specifically belt filter presses, at the George T. Lohmeyer (GTL) Wastewater Treatment Plant. Currently, GTL maintains seven (7) belt filter presses.	Central Regional Wastewater System Fund 455	**2,758,109**	**22,387,659**	-	-	-	-	25,145,768
George T. Lohmeyer WWTP Secondary Server	P12875	This project is for the design and construction of a secondary server room at the George. T. Lohmeyer Wastewater Treatment Plant (GTL), which will provide greater resiliency in case one of the rooms experiences water damage.	Central Regional Wastewater System Fund 455	417,453	-	-	-	-	-	417,453
George T. Lohmeyer WWTP Clarifier Rehabilitation	P12876	This project is for the Clarifier Battery Resurfacing - Launder and Weir Repair and Mechanism Replacement at the George T. Lohmeyer Wastewater Treatment Plant (GTL). Currently, GTL has two (2) clarifiers that separate solids from treated water with concrete that is old and failing.	Central Regional Wastewater System Fund 455	9,151,458	-	-	-	**17,795,557**	**17,795,557**	44,742,572
New Downtown Sanitary Sewer Pump Station A-5	P12899	This project is for the design and construction of a new sanitary sewer pump station (SS PS A-5) to be located in an easement on the SW corner of City property located at 301 North Andrews Avenue. Work will include re-routing gravity sewer flows in the A-7 Basin from Broward Boulevard & SW 1st Avenue to the new pump station and a new force main from the new Pump Station A-5, running northward, connecting to the existing force main at NW 5th Street & NW 1st Avenue.	Sewer Expansion/ Impact Fee Construction Fund 453	**8,900,000**	**1,384,682**	-	-	-	-	10,284,682
			Water and Sewer - General Capital Projects Fund 454	**2,368,463**	**(1,384,682)**	-	-	-	-	983,781
Diesel Tank Replacement - B Re-Pump Station	P12925	The above ground diesel tank fuels the existing generator located in the B Re-Pump Station. The existing tank is damaged and needs to be removed. The construction will consist of obtaining all the required permits, removal of the existing above ground diesel tank, removal of contaminated soil (if found), and the installation of the new above ground diesel tank with all the mechanical and electrical associated accessories.	Central Regional Wastewater System Fund 455	280,938	-	-	-	-	-	280,938
Remediation of 3 Liquid Oxygen Tanks at GTL	P13063	This project is for remediation of the three 60-ton liquid oxygen storage tanks located at the George T. Lohmeyer (GTL) Wastewater Treatment Plant, including the associated valves and packing. These tanks operate at approximately minus 295 degrees Fahrenheit, and hold the liquid oxygen which is added to the GTL reactors (4) allowing the beneficial bacteria to consume the organic material that reaches the plant in the waste stream collected from the service area including consecutive systems such as Oakland Park, Wilton Manors, and other large users. The use of liquid oxygen has allowed the GTL plant to be of a much smaller footprint by providing over 95% pure oxygen instead of relying on the oxygen in the atmosphere which is about 21%.	Central Regional Wastewater System Fund 455	250,000	-	-	-	-	-	250,000
Water / Sewer Combination Services Total				**210,403,157**	**29,138,795**	**32,927,496**	**16,817,539**	**26,106,323**	**17,795,557**	**333,188,867**
Water Transportation System										
Electrical Improvements New River Docks	P11065	This project is for the electrical upgrades of the service centers at twenty-four (24) slips on the north side of the New River. The current cost estimates are approximately $60,000 per slip for installation of 200-amp/480-volt, and single and 3-phase electrical power. This will allow the Marine Facilities to accommodate the mega-yacht vessels' demands for dockage on the New River.	General Capital Projects Fund 331	583,889	795,600	-	-	-	-	1,379,489
North Fork Riverfront Park	P12515	This project involves the design and construction of improvements at North Fork Park. Key upgrades include installing a new kayak launch and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Miscellaneous Federal/State/County Grants Fund 129	55,570	-	-	-	-	-	55,570
Hendricks Isle Seawalls Replacement Project	P12695	This project consists of the replacement of new existing located in Hendricks Isle. The two (2) seawalls consists of one 260 foot section located between 505 and 535 Hendricks Isle; the other section consists of 60 feet located at the north end of Hendricks Isle. Constructions costs will be partially (50%) covered by the Florida Department of Environmental Protection (FDEP) Florida Resilient Coastlines Program (FRCP) grant.	Miscellaneous Federal/State/County Grants Fund 129	189,509	-	-	-	-	-	189,509

City of Fort Lauderdale
Proposed FY 2027 - FY 2031 Capital Improvement Plan (CIP) by Project Type

Project Name	Project Number	Project Scope	Fund	Unspent Balance as of 05/31/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Fiveash Replacement of the Rotary Mechanisms Recirculation	P12871	This project is to replace one of the Hydrotreaters (Hydrotreater #2) at the Fiveash Water Treatment Plant (WTP). Hydrotreaters are used to remove impurities and contaminants from water through a chemical process involving hydrogenation.	Water and Sewer - General Capital Projects Fund 454	923,104	-	-	-	-	-	923,104
Water Transportation System				**1,752,072**	**795,600**	**-**	**-**	**-**	**-**	**2,547,672**
Water Treatment										
Water Treatment Facilities Arc Flash Testing/Surge	FY20190734	This project is for Arc Flash Testing/Surge Protection Upgrades.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	**250,000**	-	250,000
Peele Dixie Membrane Replacement	FY20190737	This project is for the replacement of Peele-Dixie Water Treatment Plant Water Membranes.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	**1,938,044**	-	1,938,044
Upgrade Peele Dixie Process Control System	FY20190738	This project will upgrade the existing Process Control System at Peele-Dixie Water Treatment Plant.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	**675,000**	-	675,000
Prospect Wellfield West Generator Replacement	NEW-094105	This project funds the replacement of the west generator and its associated switchgear at the Prospect Wellfield. The City's Comprehensive Utility Strategic Master Plan includes a recommendation to renew and rehabilitate the western generator including the main breaker, the automatic transfer switch, the motor control center, the lighting transformer, the circuit breaker panel board, the emergency diesel generator, the wiring, and the raceways.	Water and Sewer - General Capital Projects Fund 454	-	-	**2,934,230**	-	-	-	2,934,230
Decommissioning the Fiveash Water Treatment Plant	NEW-357544	This project is to formally decommission the Fiveash Water Treatment Plant and create a plan for the site's future use.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	**3,564,288**	-	3,564,288
Decommissioning the Old Peele-Dixie Water Treatment Plant	NEW-999306	This project is to assess the historic Peele-Dixie Water Treatment Plant facility and prepare a plan to formally decommission the plant and create a plan for the facility's future use.	Water and Sewer - General Capital Projects Fund 454	-	-	-	-	**1,903,184**	-	1,903,184
Peele-Dixie WTP Chemical Storage Improvements	P12403	At the Peele-Dixie Water Treatment Plant (WTP), the anti-scalant and corrosion inhibitor bulk chemical tanks do not allow for a full load delivery of chemicals. This project is to investigate the addition of another tank and/or the replacement of the existing tank with multiple smaller tanks. Additionally, the day tanks for the sodium hydroxide and sulfuric acid do not hold enough chemical to last a whole day and additional storage is required.	Water and Sewer - General Capital Projects Fund 454	3,129,272	-	-	**3,616,178**	-	-	6,745,450
Fiveash Water Treatment Plant Valves Replacement	P12727	The project consists of replacing two 30-inch valves and installing three (3) new valves - a 30-inch, 36-inch, and 42-inch - on the water transmission main line at the Fiveash Water Treatment Plant.	Water and Sewer - General Capital Projects Fund 454	133,130	-	-	-	-	-	133,130
New Water Treatment Plant - Prospect Lake WTP	P12765	This project is for the construction of the new Prospect Lake Water Treatment Plant at prospect wellfield. Project funding is included for planning, design, and construction of a new water treatment plant at the prospect wellfield.	Prospect Lake Water Treatment Plant - Enabling Works Fund 494	25,467,769	-	-	-	-	-	25,467,769
			Water and Sewer - General Capital Projects Fund 454	11,147,843	-	-	-	-	-	11,147,843
			Water Meter Replacement Fund Fund 497	17,952,911	-	-	-	-	-	17,952,911
Excavate and Dispose of Dry Lime Sludge	P12869	This project funds the excavation and disposal of approximately 300,000-cubic-yards of dry lime sludge stored in the 8-acre east sludge storage area. The Fiveash Water Treatment Plant produces lime sludge as a byproduct of its lime softening treatment process. The lime sludge is pumped continuously to one of two storage areas while lime sludge in the other adjacent storage area dries. The dry lime sludge must be removed to make room for storage of more liquid sludge after the storage area becomes full.	Water and Sewer - General Capital Projects Fund 454	4,879,371	-	-	-	-	-	4,879,371
Peele Dixie WTP Variable Frequency Drive	P12917	This project is for the replacement of aging variable frequency drives on motors for nine large pumps at the Peele-Dixie Water Treatment Plant.	Water & Sewer Master Plan 2017 Fund 495	485,413	-	-	-	-	-	485,413
Analysis of Chemical Addition Systems-Peele Dixie	P13019	This project is to fund an engineering consultant to analyze the current chemical addition systems (fluoride, corrosion inhibitor, anti-scalant, and sulfuric acid) at the Peele-Dixie Water Treatment Plant. The analysis will result in recommendations for how to replace the tanks and equipment so that the plant can provide continuous 24 hours of service.	Water and Sewer - General Capital Projects Fund 454	162,000	-	-	-	-	-	162,000
Water Treatment Total				**63,357,709**	**-**	**2,934,230**	**3,616,178**	**8,330,516**	**-**	**78,238,633**
			Grand Total	**931,669,477**	**268,986,148**	**134,125,206**	**563,582,135**	**121,498,329**	**110,223,422**	**2,130,084,717**

CITY OF FORT LAUDERDALE

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CAPITAL PROJECT APPLICATIONS

Proposed FY 2027 – FY 2031 Capital Improvement Plan

CAPITAL PROJECT APPLICATIONS BY FUNDING SOURCE

This section provides a summary list of capital funds and details for each of the projects that are included in the Proposed FY 2027 – FY 2031 Capital Improvement Plan. The projects are organized by funding source. A capital project fund accounts for the financial resources that are committed or assigned for the acquisition, improvement or construction of major assets. Below is a brief description of each funding source used to fund capital projects in the Capital Improvement Plan.

Fund	Description
Community Development Block Grant (CDBG) Fund (108)	Federal entitlement funds from the U.S. Department of Housing and Urban Development (HUD); used per program guidelines to meet community development needs.
Grants Fund (129)	Funds from various grant sources; used according to each grant's program guidelines.
Building Permits Fund (143)	Permit fee revenue restricted to the enforcement of Florida Building Code.
Special Assessments Fund (319)	Fees levied on properties for specific improvements or services provided by the City.
General Capital Projects Fund (331)	Transfers from the City's General Fund to support priority capital improvement projects.
Gas Tax Fund (332)	County fuel tax distributed by population formula to fund transportation projects.
Special Obligation Bonds 2025 – Municipal Improvements Fund (335)	Voter-approved debt to fund critical infrastructure projects like roads and sidewalks.
Fire Rescue Bond Fund (336)	Voter-approved debt to fund development, design, acquisition, construction, equipping, and furnishing Fire Rescue projects.
Transportation Surtax Fund (338)	Broward County 30-year, 1% surtax funds projects to increase mobility and enhance countywide transportation.
Community Redevelopment Agency (CRA) Funds (346, 347, 348)	Tax increment financing from designated redevelopment areas; restricted to redevelopment of those areas.
Park Impact Fees (350)	Developer-paid fees used to expand park system capacity to serve new development.
Police Bond Fund (352)	Voter-approved debt to fund development, design, acquisition, construction, equipping, and furnishing of Public Safety projects.
Parks Bond Fund (353)	Voter-approved debt to fund development, design, acquisition, construction, equipping, and furnishing of Parks.
Utility Undergrounding Fund (354)	Special assessment to fund utility undergrounding projects including Florida Power & Light (FPL), AT&T, and Comcast.
Sanitation Fund (410)	Funded by residential waste management fees; supports garbage, recycling, yard waste, and bulk trash collection services.
Cemetery System/Perpetual Care Fund (431)	Provides ongoing care for plots, crypts, niches, markers, and memorials sold and installed in the Cemetery System.
Water and Sewer Funds (452, 453, 454, 493, 495)	Funded by Water & Sewer rates; used for system improvements and replacements.

Fund	Description
Central Regional Wastewater Fund (455, 496)	Supports operation and enhancement of the Central Regional Wastewater System serving Fort Lauderdale and partner municipalities.
Parking Services Fund (463)	Derived from parking fees and fines; used to maintain and enhance parking lots, garages, and on-street parking.
Airport Fund (469)	Revenue from leases and airport fees; used to maintain and enhance the City's Airport.
Stormwater Funds (471, 473)	Funded by assessed non-ad valorem stormwater fees; used for stormwater operations; maintenance, and drainage improvements; revenue bonds fund major investments.
Prospect Lake Water Treatment Plant Fund (494)	Funds development of the Prospect Lake Clean Water Center, a membrane-based facility replacing the Fiveash Regional Water Treatment Plant.
Water Meter Replacement Program Funds (497, 498)	Funds replacement of residential and commercial water meters as part of an Automated Meter Infrastructure (AMI) upgrade.
Fleet Fund (584)	Fleet Services is an internal service funding vehicles to City departments.
Central Services Operations Fund (585)	Information Technology (IT) is an internal service fund used to maintain and improve City information technology systems.
FDOT & FAA Grant Funds (778, 779)	State and federal grants from Florida Department of Transportation (FDOT) and Federal Aviation Administration (FAA) primarily to enhance the City's airport and roadways.

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COMMUNITY DEVELOPMENT BLOCK GRANT FUND (108)

Roadway and Sidewalk Replacements

PROJECT #: P12542

Project Mgr: Jean Examond x4507

Department: Public Works Department

Address City-Wide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project is for roadway resurfacing and sidewalk repairs in Community Development Block Grant (CDBG) areas citywide.

Justification: This project supports the replacement of roadways and sidewalks throughout the City that have been rated in lower condition categories based on the Asphalt Pavement Condition Index (PCI). Improvements will focus on areas most in need to enhance safety, accessibility, and overall infrastructure quality.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Housing and Urban Development

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Housing and Community Development Grants | Construction								
Fund 108	60-6599	($324,170)	$850,000	$550,000	$550,000	$550,000	$550,000	$2,725,830
Housing and Community Development Grants | Program Funds								
Fund 108	80-8001	$992,339	$0	$0	$0	$0	$0	$992,339
Housing and Community Development Grants | Additional Funds								
Fund 108	80-8004	$15,323	$0	$0	$0	$0	$0	$15,323
Total Fund 108:		**$683,492**	**$850,000**	**$550,000**	**$550,000**	**$550,000**	**$550,000**	**$3,733,492**
Grand Total:		**$683,492**	**$850,000**	**$550,000**	**$550,000**	**$550,000**	**$550,000**	**$3,733,492**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	0
Bidding/Award	1
Construction/Closeout	4
Warranty	4

CITY OF FORT LAUDERDALE

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GRANTS FUND (129)

NE 15th Avenue Mobility Project

PROJECT #: NEW-843850

Project Mgr: Karen Warfel
954-828-3798

Department: Transportation and Mobility Department

Address NE 15 Avenue between Sunrise Boulevard and NE 13
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [ ] III [ ] IV

Description: The project on NE 15th Avenue between Sunrise Boulevard and the South Fork of the Middle River includes the implementation of landscaped median islands, crosswalks, Americans with Disabilities Act (ADA) improvements, raised intersections, and raised crosswalks to enhance pedestrian safety and roadway functionality. Funded through a Broward MPO grant program, the City has requested funding for FY 2029 but may advance the project using City funds with reimbursement upon grant availability.

Justification: This project is essential for enhancing infrastructure in the Lake Ridge and Poinsettia Heights neighborhoods, improving safety, accessibility, and overall community resilience. Advancing the timeline will mitigate the impact of rising construction costs, ensuring cost-effective implementation. The project will also accelerate the delivery of critical improvements, enhancing quality of life and long-term sustainability.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Consultant Engineering Fees								
Fund 129	60-6534	$0	$0	$0	$450,000	$0	$0	$450,000
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$0	$0	$2,900,000	$0	$2,900,000
Total Fund 129:		**$0**	**$0**	**$0**	**$450,000**	**$2,900,000**	**$0**	**$3,350,000**
Grand Total:		**$0**	**$0**	**$0**	**$450,000**	**$2,900,000**	**$0**	**$3,350,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Comp Plan: IN - Transportation & Mobility

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

SE 7th Street Bridge over Rio Cordova Replacement

PROJECT #: P12859

Project Mgr: Laura Deluca x5817 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address SE 7th Street over Rio Cordova
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for the replacement of the SE 7th Street Bridge, spanning over the Rio Cordova River. The existing bridge is 120-feet long by 36-feet wide with sidewalks on both sides. This two-lane bridge serves as the only vehicular access point to the island.

Justification: The SE 7th Street Bridge is currently rated in poor condition under the National Bridge Inspection Standards (NBI) and Florida Department of Transportation (FDOT) guidelines. Given these conditions and site-specific limitations, full replacement of the bridge is recommended to ensure long-term safety and functionality.

Source of the Justification: Bridge Master Plan **Project Type:** Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$9,112,405	$0	$0	$0	$9,112,405
Total Fund 129:		**$0**	**$0**	**$9,112,405**	**$0**	**$0**	**$0**	**$9,112,405**
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$8,391	$0	$0	$0	$0	$0	$8,391
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$79,350	$0	$0	$0	$0	$0	$79,350
General Capital Projects | Administration								
Fund 331	60-6550	($68)	$0	$0	$0	$0	$0	($68)
General Capital Projects | Equipment Purchases								
Fund 331	60-6564	($31,827)	$0	$0	$0	$0	$0	($31,827)
General Capital Projects | Construction								
Fund 331	60-6599	($55,846)	$0	$0	$0	$0	$0	($55,846)
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Special Obligation Bonds 2025 - Municipal Improvements | Internal Engineering Allocation								
Fund 335	60-6501	$0	$515,930	$0	$0	$0	$0	$515,930
Special Obligation Bonds 2025 - Municipal Improvements | Consultant Engineering Fees								
Fund 335	60-6534	$0	$797,093	$0	$0	$0	$0	$797,093
Special Obligation Bonds 2025 - Municipal Improvements | Administration								
Fund 335	60-6550	$0	$40,596	$0	$0	$0	$0	$40,596
Special Obligation Bonds 2025 - Municipal Improvements | Construction								
Fund 335	60-6599	$0	$1,724,389	$0	$0	$0	$0	$1,724,389
Total Fund 335:		**$0**	**$3,078,008**	**$0**	**$0**	**$0**	**$0**	**$3,078,008**
Grand Total:		**$0**	**$3,078,008**	**$9,112,405**	**$0**	**$0**	**$0**	**$12,190,413**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Capital Improvement Plan (CIP)

Proposed Budget

Strategic Connections:

Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community
Comp Plan:	IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	5
Warranty	4

West Lake Drive Bridge over Estelle River Replacement

PROJECT #: P12860

Project Mgr: Laura Deluca x5817 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address West Lake Drive Bridge at Estelle River
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for the replacement of the West Lake Drive Bridge (#865771), spanning over the Estelle River. The main bridge material is primarily reinforced concrete. The bridge is approximately 140-feet long by 30-feet wide, with a narrow 2.4-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

Justification: The Florida Department of Transportation (FDOT) has increased the inspection frequency from the standard 24-month cycle to every 3 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

Source of the Justification: Bridge Master Plan **Project Type:** Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$9,112,405	$0	$0	$0	$9,112,405
Total Fund 129:		**$0**	**$0**	**$9,112,405**	**$0**	**$0**	**$0**	**$9,112,405**
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($5,762)	$0	$0	$0	$0	$0	($5,762)
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$82,147	$0	$0	$0	$0	$0	$82,147
General Capital Projects | Administration								
Fund 331	60-6550	($354)	$0	$0	$0	$0	$0	($354)
General Capital Projects | Construction								
Fund 331	60-6599	$3,601,190	($600,000)	$0	$0	$0	$0	$3,001,190
Total Fund 331:		**$3,677,221**	**($600,000)**	**$0**	**$0**	**$0**	**$0**	**$3,077,221**
Grand Total:		**$3,677,221**	**($600,000)**	**$9,112,405**	**$0**	**$0**	**$0**	**$12,189,626**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	5
Warranty	4

West Lake Drive Bridge over Lucille River Replacement

PROJECT #: P12861

Project Mgr: Laura Deluca x5817 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address West Lake Drive over Lucille River
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for the replacement of the West Lake Drive Bridge (#865773), spanning over the Lucille River. The main bridge is primarily reinforced concrete. The bridge is approximately 184-feet long by 30-feet wide, with a narrow 3-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

Justification: The Florida Department of Transportation (FDOT) has increased the inspection frequency from the standard 24-month cycle to every 3 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

Source of the Justification: Bridge Master Plan **Project Type:** Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$9,112,405	$0	$0	$0	$9,112,405
Total Fund 129:		**$0**	**$0**	**$9,112,405**	**$0**	**$0**	**$0**	**$9,112,405**
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$22,252	$0	$0	$0	$0	$0	$22,252
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	($21,967)	$0	$0	$0	$0	$0	($21,967)
General Capital Projects | Administration								
Fund 331	60-6550	($60)	$0	$0	$0	$0	$0	($60)
General Capital Projects | Construction								
Fund 331	60-6599	$44,279	$0	$0	$0	$0	$0	$44,279
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Special Obligation Bonds 2025 - Municipal Improvements | Internal Engineering Allocation								
Fund 335	60-6501	$0	$515,926	$0	$0	$0	$0	$515,926
Special Obligation Bonds 2025 - Municipal Improvements | Consultant Engineering Fees								
Fund 335	60-6534	$0	$797,093	$0	$0	$0	$0	$797,093
Special Obligation Bonds 2025 - Municipal Improvements | Administration								
Fund 335	60-6550	$0	$40,596	$0	$0	$0	$0	$40,596
Special Obligation Bonds 2025 - Municipal Improvements | Construction								
Fund 335	60-6599	$0	$1,724,389	$0	$0	$0	$0	$1,724,389
Total Fund 335:		**$0**	**$3,078,004**	**$0**	**$0**	**$0**	**$0**	**$3,078,004**
Grand Total:		**$0**	**$3,078,004**	**$9,112,405**	**$0**	**$0**	**$0**	**$12,190,409**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Capital Improvement Plan (CIP)

Strategic Connections:

Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community
Comp Plan:	IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	5
Warranty	4

West Lake Drive Bridge over Mercedes River Replacement

PROJECT #: P12858

Project Mgr: Laura Deluca x5817 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address West Lake Drive over Mercedes River
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for the replacement of the West Lake Drive Bridge (#865774), spanning over the Mercedes River. The main bridge is reinforced concrete. The bridge is approximately 150-feet long by 30-feet wide, with a narrow 2.5-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

Justification: The Florida Department of Transportation (FDOT) has increased the inspection frequency from the standard 24-month cycle to every 6 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

Source of the Justification: Bridge Master Plan **Project Type:** Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$9,112,405	$0	$0	$0	$9,112,405
Total Fund 129:		**$0**	**$0**	**$9,112,405**	**$0**	**$0**	**$0**	**$9,112,405**
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$4,213	$0	$0	$0	$0	$0	$4,213
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$43,787	$0	$0	$0	$0	$0	$43,787
General Capital Projects | Administration								
Fund 331	60-6550	($60)	$0	$0	$0	$0	$0	($60)
General Capital Projects | Construction								
Fund 331	60-6599	$3,606,173	($600,000)	$0	$0	$0	$0	$3,006,173
Total Fund 331:		**$3,654,113**	**($600,000)**	**$0**	**$0**	**$0**	**$0**	**$3,054,113**
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$0	$0	$0
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$3,654,113**	**($600,000)**	**$9,112,405**	**$0**	**$0**	**$0**	**$12,166,518**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	5
Warranty	4

CITY OF FORT LAUDERDALE

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GENERAL CAPITAL PROJECTS FUND (331)

Annual Asphalt Resurfacing

PROJECT #: P12518

Project Mgr: Jean Examond x4507

Department: Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33311

District: [X] I [X] II [X] III [X] IV

Description: This project is for roadway asphalt overlay and/or milling and resurfacing to maintain and improve streets affected by utility work and for those streets with a Pavement Condition Index (PCI) score below 55.

In FY 2027, the following neighborhoods are scheduled to be resurfaced: Imperial Point, The Landings, Idlewyld, Seven Isles, Riviera Isles, Tarpon River, Poinsettia Heights, Riverland Village, and Dillard Park.

Justification: Street resurfacing is needed to improve streets affected by utility work and that have a Pavement Condition Index (PCI) below 55.

Road resurfacing improves roadway safety by removing physical hazards such as potholes and surface deterioration, while restoring a smoother, more uniform driving surface. It also enhances vehicle traction and handling, reduces the risk of hydroplaning by improving water drainage, and increases the visibility and effectiveness of pavement markings.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($416,151)	$0	$0	$0	$0	$0	($416,151)
General Capital Projects | Construction								
Fund 331	60-6599	$4,603,576	$1,236,222	$1,736,222	$1,736,222	$1,236,222	$1,736,222	$12,284,686
Total Fund 331:		**$4,187,425**	**$1,236,222**	**$1,736,222**	**$1,736,222**	**$1,236,222**	**$1,736,222**	**$11,868,535**
Gas Tax | Internal Engineering Allocation								
Fund 332	60-6501	$46,772	$0	$0	$0	$0	$0	$46,772
Gas Tax | Administration								
Fund 332	60-6550	($779)	$0	$0	$0	$0	$0	($779)
Gas Tax | Construction								
Fund 332	60-6599	($35,177)	$0	$0	$0	$0	$0	($35,177)
Total Fund 332:		**$10,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,817**
Special Obligation Bonds 2025 - Municipal Improvements | Construction								
Fund 335	60-6599	$3,077,535	$4,300,000	$0	$0	$0	$0	$7,377,535
Total Fund 335:		**$3,077,535**	**$4,300,000**	**$0**	**$0**	**$0**	**$0**	**$7,377,535**
Grand Total:		**$7,275,777**	**$5,536,222**	**$1,736,222**	**$1,736,222**	**$1,236,222**	**$1,736,222**	**$19,256,887**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:	
Initiation/Planning	0
Design/Permitting	0
Bidding/Award	1
Construction/Closeout	3
Warranty	4

Annual Concrete & Paver Stones Contract

PROJECT #: P12517

Project Mgr: Jean Examond x4507

Department: Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project is for the repair of damaged sidewalks and paver bricks Citywide, based on the results of the Sidewalk Inspection and Management System.

The specific targeted locations for FY 2027 include all the locations from SeeClickFix, other locations identified by neighbors and Citywide staff, and the sidewalks adjacent to the roadways that will be resurfaced. In addition, the following neighborhoods will concurrently address sidewalk issues: Imperial Point, The Landings, Idlewyld, Seven Isles, Riviera Isles, Tarpon River, Poinsettia Heights, Riverland Village, and Dillard Park.

Justification: The City prioritizes providing safe and accessible sidewalks that comply with ADA (Americans with Disabilities Act) standards. This project allows the City to repair and maintain concrete sidewalks and amenities, including pavers and edge beams, within the right of way. The sidewalk deficiencies to be addressed, with this project, range from cracked concrete sidewalks to differential settlement, which present significant public safety issues. In June 2020, the City Commission approved the sidewalk repair ordinance whereby the City assumed responsibility for the repair and replacement of sidewalks, except when determined that the abutting property owner had damaged the sidewalk. The revised ordinance has led to an increase in the number of requests for sidewalk repairs.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($1,060,133)	$0	$0	$0	$0	$0	($1,060,133)
General Capital Projects | Administration								
Fund 331	60-6550	$54,278	$0	$0	$0	$0	$0	$54,278
General Capital Projects | Construction								
Fund 331	60-6599	$1,024,059	$500,000	$500,000	$1,500,000	$1,500,000	$2,000,000	$7,024,059
Total Fund 331:		**$18,204**	**$500,000**	**$500,000**	**$1,500,000**	**$1,500,000**	**$2,000,000**	**$6,018,204**
Gas Tax | Internal Engineering Allocation								
Fund 332	60-6501	($38,171)	$0	$0	$0	$0	$0	($38,171)
Gas Tax | Administration								
Fund 332	60-6550	$1,125	$0	$0	$0	$0	$0	$1,125
Gas Tax | Construction								
Fund 332	60-6599	$37,049	$0	$0	$0	$0	$0	$37,049
Total Fund 332:		**$3**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3**
Special Obligation Bonds 2025 - Municipal Improvements | Internal Engineering Allocation								
Fund 335	60-6501	($58,365)	$0	$0	$0	$0	$0	($58,365)
Special Obligation Bonds 2025 - Municipal Improvements | Construction								
Fund 335	60-6599	$5,869,729	($4,300,000)	$0	$0	$0	$0	$1,569,729
Total Fund 335:		**$5,811,364**	**($4,300,000)**	**$0**	**$0**	**$0**	**$0**	**$1,511,364**
Grand Total:		**$5,829,571**	**($3,800,000)**	**$500,000**	**$1,500,000**	**$1,500,000**	**$2,000,000**	**$7,529,571**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community
Comp Plan:	IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	0
Design/Permitting	0
Bidding/Award	1
Construction/Closeout	3
Warranty	4

Annual Sidewalk Gap Construction

PROJECT #: P12865

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33311

District: [X] I [X] II [X] III [X] IV

Description: This project provides annual funding for the construction of new sidewalks within the City of Fort Lauderdale. The City will prioritize filling the gaps as identified in in the Sidewalk Master Plan as well as areas frequently identified by residents through the FixIT FTL request list. 32 locations were identified as needing additional sidewalks from the Neighborhood Mobility Master Plans (over 10 miles of sidewalk construction requested). This is a recurring request to commence construction of the needed infrastructure.

Justification: Additional sidewalks will improve the safety for walking pedestrians, make neighborhoods more walkable, and reduce the number of vehicles on the road.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$874,084	$1,100,000	$2,500,000	$2,500,000	$3,000,000	$3,000,000	$12,974,084
Total Fund 331:		**$874,084**	**$1,100,000**	**$2,500,000**	**$2,500,000**	**$3,000,000**	**$3,000,000**	**$12,974,084**
Transportation Surtax Fund | Construction								
Fund 338	60-6599	$1,000,000	$0	$0	$0	$0	$0	$1,000,000
Total Fund 338:		**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**
Grand Total:		**$1,874,084**	**$1,100,000**	**$2,500,000**	**$2,500,000**	**$3,000,000**	**$3,000,000**	**$13,974,084**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	0
Design/Permitting	0
Bidding/Award	4
Construction/Closeout	4
Warranty	0

Bayview Drive North Bike Lanes

PROJECT #: P12936

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

District: [X] I [ ] II [ ] III [ ] IV

Address Bayview Drive - NE 60th St to US1/Federal Highway
City Fort Lauderdale
State FL
Zip 33306

Description: This project is designed to complete a missing link in the bike lane network on Bayview Drive. This project will resurface the road and restripe the pavement in order to add in bike lanes, within the existing roadway between NE 60th Street and US1/Federal Highway, and by reducing the excessively wide lane widths from 20 wide to 11 wide. The landscaped buffer on the north side at US1 will be filled with concrete along the shopping plaza to allow bicyclists to be separated from vehicles as they approach the intersection and keep the existing lane configuration and will add a painted bike box at the intersection westbound to allow for bicyclists to safely position at the intersection for turning movements.

Justification: Bayview Drive currently has 4.6 miles of bike lane from Sunrise Boulevard to NE 60th Ave providing a north/south route for bicyclists that connects to the bike lanes on Sunrise Blvd to the Beach, but is missing the approximately 1,000 feet to connect to US1/Federal Highway and NE 62nd Street. This connection will fill an important gap in the network that is highly used by bicyclists as seen through Strava data and previous bike counts collected by the City. There is existing pavement width to complete this project. Florida Department of Transportation (FDOT) will be completing a resurfacing project on US1 at this area which will improve bike facilities making this an even more important missing link.

Source of the Justification: Connecting the Blocks Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$6,000	$0	$0	$0	$0	$0	$6,000
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$12,000	$0	$0	$0	$0	$0	$12,000
General Capital Projects | Construction								
Fund 331	60-6599	$0	$120,000	$0	$0	$0	$0	$120,000
Total Fund 331:		**$18,000**	**$120,000**	**$0**	**$0**	**$0**	**$0**	**$138,000**
Grand Total:		**$18,000**	**$120,000**	**$0**	**$0**	**$0**	**$0**	**$138,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Bayview Drive Rectangular Rapid Flashing Beacons (RRFB)

PROJECT #: NEW-154770

Project Mgr: Karen Warfel
954-828-3798

Department: Transportation and Mobility Department

Address Bayview Drive between NE 12 Street and NE 11 Court
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [ ] II [ ] III [ ] IV

Description: Design and installation of Rectangular Rapid Flashing Beacons (RRFB) at three (3) existing crosswalks around Bayview Elementary School and George English Park. The crossings are at Bayview Drive and NE 11th Court, Bayview Drive and NE 12th Street, and NE 12th St and Bayview Elementary. The project scope includes the completion of engineering warrants, design, and construction.

Justification: The proposed project involves the design and installation of Rectangular Rapid Flashing Beacons (RRFBs) at three existing pedestrian crosswalks near Bayview Elementary School and George English Park.

This area experiences significant pedestrian activity, particularly from school children, parents, and park visitors. Currently, the crosswalks rely solely on pavement markings and standard signage, which may not provide adequate visibility or driver awareness, especially during peak traffic hours or low-light conditions.

Installing RRFBs at these locations is critical to enhancing pedestrian safety. RRFBs have been proven to significantly increase driver yield rates at crosswalks by providing high-visibility, user-actuated flashing lights that alert motorists when pedestrians are present. Their implementation aligns with national best practices for traffic safety in school zones and public parks.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$40,000	$0	$0	$0	$0	$40,000
General Capital Projects | Construction								
Fund 331	60-6599	$0	$90,000	$0	$0	$0	$0	$90,000
Total Fund 331:		**$0**	**$130,000**	**$0**	**$0**	**$0**	**$0**	**$130,000**
Grand Total:		**$0**	**$130,000**	**$0**	**$0**	**$0**	**$0**	**$130,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Comp Plan: IN - Transportation & Mobility

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Beachwalk Improvements at Park Tower Tunnel

PROJECT #: NEW-528306

Project Mgr: Milos Majstorovic

Department: Transportation and Mobility Department

Address 1151 N Fort Lauderdale Beach
City Fort Lauderdale
State Florida
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project aims to enhance both the aesthetic appeal and safety standards of the Beachwalk at the Park Tower Tunnel, located at 1151 N Fort Lauderdale Beach. Originally constructed to facilitate pedestrian access between Park Tower on the west side of Florida A1A and the beach on the east, the underground pedestrian tunnel now has structural deficiencies. To address these structural concerns, this project provides funding to support the Florida Department of Transportation's (FDOT) effort to close the tunnel and fill it with concrete. Afterwards, the City will be responsible for removing the above-ground beach entrance structure, extending the seawall, and constructing a similar beach pillar to ensure continued beach access while significantly enhancing pedestrian safety.

Justification: This project will eliminate future safety risks and liability associated with the abandoned pedestrian tunnel and remove access to the existing above-ground beach entrance structure. Funding is necessary to support the closure of the tunnel and the removal of the entrance structure, while allowing the City to construct a safer beach access feature that maintains connectivity between the Beach walk and the shoreline and improves pedestrian safety along the corridor.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Other Physical Environment

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$0	$0	$100,000	$0	$0	$0	$100,000
Total Fund 331:		**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$100,000**
Grand Total:		**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$100,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Comp Plan: IN - Transportation & Mobility

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Bridge Restoration

PROJECT #: P12010

Project Mgr: Brenda Charles x5817

Department: Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33311

District: [X] I [X] II [X] III [X] IV

Description: This project is for the restoration of bridges using epoxy coating. The funding will be used to repair concrete spalls, cracks, replacement of expansion joints, bulkheads, and concrete piles. The work will include replacement and treatment of corroded rebars and other repairs as identified in the Bridge Master Plan.

Justification: Bridges are monitored for exposed or rusted reinforcement. In time, if these reinforcements are not protected, these bridges will not be able to carry vehicular loads. Restoration consists of protecting these rebars with epoxy coating in order to slow down the deterioration. Paint coating will be applied if it is required on the bridge surface to protect it from hairline cracks not repaired by the epoxy coating.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($1,226,155)	$114,660	$120,432	$142,298	$142,298	$142,298	($564,169)
General Capital Projects | Architectural Fees								
Fund 331	60-6530	($3,620)	$0	$0	$0	$0	$0	($3,620)
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	($686,775)	$243,200	$255,400	$301,782	$301,782	$301,782	$717,171
General Capital Projects | Administration								
Fund 331	60-6550	($2,242)	$0	$0	$0	$0	$0	($2,242)
General Capital Projects | Leases & Rentals								
Fund 331	60-6551	($4,512)	$0	$0	$0	$0	$0	($4,512)
General Capital Projects | Permit Costs								
Fund 331	60-6554	($340)	$0	$0	$0	$0	$0	($340)
General Capital Projects | Construction								
Fund 331	60-6599	$2,552,939	$1,142,140	$1,724,168	$1,955,920	$1,555,920	$1,555,920	$10,487,007
Total Fund 331:		**$629,293**	**$1,500,000**	**$2,100,000**	**$2,400,000**	**$2,000,000**	**$2,000,000**	**$10,629,293**
Grand Total:		**$629,293**	**$1,500,000**	**$2,100,000**	**$2,400,000**	**$2,000,000**	**$2,000,000**	**$10,629,293**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
10 - Personnel Salaries & Wages	$10,000	$10,000	$10,000	$10,000	$0	$40,000
GRAND TOTAL:	**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$0**	**$40,000**

Operating Comments:

There will be an impact to the operational budget in the amount of $10,000 per year for onsite staff inspections and repair work.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	0
Bidding/Award	0
Construction/Closeout	4
Warranty	4

Castle Harbor Isle Bridge Design and Replacement

PROJECT #: P12641

Project Mgr: Raymond Nazaire x8954

Department: Public Works Department

Address NE 41st Street west of NE 34 Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the design and construction of the Castle Harbor Isle Bridge. The project scope will include the immediate repair of the two structurally weak points on the bridge and the design construction and in-house project management fees for the bridge replacement. Construction is scheduled for FY 2031 based on the Master Plan Recommendation and FDOT rating.

Justification: In the event of a bridge failure, many of the residents located on NE 41st Street would not have access to the City, because these bridges are the only ingress and egress. The bridge parapet walls are no longer in compliance with FDOT requirements.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$51,693	$0	$0	$0	$0	$62,998	$114,691
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	($511,118)	$0	$0	$0	$0	$545,201	$34,083
General Capital Projects | Administration								
Fund 331	60-6550	($38)	$0	$0	$0	$0	$115,140	$115,102
General Capital Projects | Leases & Rentals								
Fund 331	60-6551	($59,565)	$0	$0	$0	$0	$0	($59,565)
General Capital Projects | Construction								
Fund 331	60-6599	$745,599	$0	$0	$0	$0	$6,845,178	$7,590,777
Total Fund 331:		**$226,571**	**$0**	**$0**	**$0**	**$0**	**$7,568,517**	**$7,795,088**
Grand Total:		**$226,571**	**$0**	**$0**	**$0**	**$0**	**$7,568,517**	**$7,795,088**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

City-Owned Seawall Restoration and Replacement

PROJECT #: P12330

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [ ] III [X] IV

Description: This project will address the capital repair and/or replacement of the City-owned seawalls. The repair and replacement efforts will include potential structural modifications to address the challenges associated with sea level rise in addition to the standard capital repairs, rehabilitations, and replacements.

Justification: The City owns approximately five miles of seawalls. Many of these seawalls are adjacent to City-owned roadways and show signs of deterioration and potential failure. Seawall failure could negatively impact navigation, threaten the stability of the soil embankment, and ultimately cause roadway failure. As a coastal community, the City must prepare for the impacts of climate change. Expected sea level rise according to the 2019 Unified Sea Level Rise Projection for SE Florida is 10 to 17 inches above 2000 mean sea levels by 2040 and 21 to 40-inches above 2000 mean sea levels by 2070. Many of the City-owned seawalls are currently being overtopped during extreme high tides on a regular basis. The Citys Seawall Master Plan provides guidance on which seawalls need to be replaced and elevated in five year planning increments. To meet community needs for an improved level of service due to a sea level rise and increased storm events, the City must address the current height of seawalls.

Source of the Justification: Seawall Master Plan **Project Type:** Seawall

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$450,000	$0	$25,000	$131,250	$131,250	$131,250	$868,750
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	($921,820)	$0	$0	$0	$0	$0	($921,820)
General Capital Projects | Construction								
Fund 331	60-6599	$4,413,997	($982,977)	$716,003	$2,168,750	$2,368,750	$368,750	$9,053,273
Total Fund 331:		**$3,942,177**	**($982,977)**	**$741,003**	**$2,300,000**	**$2,500,000**	**$500,000**	**$9,000,203**
Grand Total:		**$3,942,177**	**($982,977)**	**$741,003**	**$2,300,000**	**$2,500,000**	**$500,000**	**$9,000,203**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
10 - Personnel Salaries & Wages	$19,040	$18,800	$18,800	$18,800	$0	$75,440
GRAND TOTAL:	**$19,040**	**$18,800**	**$18,800**	**$18,800**	**$0**	**$75,440**

Operating Comments:

There is an impact on the operating budget for maintenance of the seawalls after restoration and replacement.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

Dorsey Riverbend Traffic Safety Improvements

PROJECT #: NEW-549914

Project Mgr: Milos Majstorovic

Department: Transportation and Mobility Department

Address Dorsey Riverbend Area
City Fort Lauderdale
State Florida
Zip 33311

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project funds the design and construction of raised intersections at the following locations: NW 15th Avenue/NW 4th Street, NW 15th Avenue/NW 5th Street, NW 13th Avenue/NW 5th Street, and NW 12th Avenue/NW 4th Street, totaling four (4) raised intersections. Additionally, this project supports the installation of three (3) speed humps and tables along NW 15th Avenue, north of Broward Boulevard.

Justification: This request supports the Commission Priority to enhance pedestrian safety, walkability, and traffic calming, and aligns with the 2035 Vision Plan: Fast Forward Fort Lauderdale. The project corrects current conditions at the above-mentioned intersections by ensuring designs are up-to standard and safe for all residents and visitors.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$250,000	$0	$0	$250,000
Total Fund 331:		**$0**	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$250,000**
Grand Total:		**$0**	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$250,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

East Las Olas Blvd Seawall Replacement - Seawall

PROJECT #: NEW-750579

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address 300 SE 26th Avenue
City Fort Lauderdale
State Florida
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project is for the replacement of approximately 360 linear feet of existing seawall along East Las Olas Blvd. Seawall #18B-D falls within the 0-5 year Work Program Window and is identified in the City's 2024 Seawall Master Plan. The new seawall will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 North American Vertical Datum standard (NAVD88), per the City's new seawall ordinance. Ranked #20 on Seawall Master Plan.

Justification: The replacement of the existing seawall will bring the seawall up to the new City standard code and stormwater infrastructure to alleviate flooding along East Las Olas Blvd West side of Intercoastal Water Way (ICWW).

Source of the Justification: Seawall Master Plan

Project Type: Seawall

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$0	$0	$0	$0	$0	$523,605	$523,605
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$0	$0	$785,407	$785,407
General Capital Projects | Construction								
Fund 331	60-6599	$0	$0	$0	$0	$0	$5,236,043	$5,236,043
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$6,545,055**	**$6,545,055**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$6,545,055**	**$6,545,055**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	4
Bidding/Award	1
Construction/Closeout	6
Warranty	4

Electrical Improvements New River Docks

PROJECT #: P11065

Project Mgr: Raymond Nazaire x9854

Department: Parks and Recreation Department

Address 2 South New River Drive
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the electrical upgrades of the service centers at 24 slips on the north side of the New River. The current cost estimates are approximately $60,000 per slip for installation of 200 amp/480 volt, and single and 3-phase electrical power. This will allow the Marine Facilities to accommodate the mega-yacht vessels' demands for dockage on the New River.

Justification: The electrical upgrades are required to keep pace with the mega-yacht vessels' capacity of 200 amp/480 volt, and single and 3-phase electrical requirements. The upgraded electrical will allow for dockage of the mega-yachts on a year round basis with an anticipated increase in revenue of approximately $125,000 per year. There is a life expectancy of 15-20 years for this electrical service.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Water Transportation System

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($118,060)	$145,600	$0	$0	$0	$0	$27,540
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$100,000	$0	$0	$0	$0	$100,000
General Capital Projects | Construction								
Fund 331	60-6599	$701,949	$550,000	$0	$0	$0	$0	$1,251,949
Total Fund 331:		**$583,889**	**$795,600**	**$0**	**$0**	**$0**	**$0**	**$1,379,489**
Grand Total:		**$583,889**	**$795,600**	**$0**	**$0**	**$0**	**$0**	**$1,379,489**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: PP - Parks, Recreation & Open Space

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	2
Warranty	4

Facility Assessment - Exterior Repair / Construction

PROJECT #: P12163

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Various Locations
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project supports the repair and replacement of deficiencies of the exterior of City facilities. Key areas of improvement include the following: exterior load bearing walls, windows, columns, finishes (i.e., stucco), floor construction, structural frames, roof frameworks, parking lots, fencing, retaining walls, interior windows, doors, interior finishes of walls, floors, ceilings, staircases, and handrails.

Justification: Exterior repair and construction projects are identified and prioritized during regular inspections or as damages and deficiencies are reported.

Source of the Justification: Facilities Condition Assessment

Project Type: City Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Administration								
Fund 331	60-6550	($20,463)	$0	$0	$0	$0	$0	($20,463)
General Capital Projects | Construction								
Fund 331	60-6599	$451,542	$250,000	$700,000	$600,000	$600,000	$600,000	$3,201,542
Total Fund 331:		**$431,079**	**$250,000**	**$700,000**	**$600,000**	**$600,000**	**$600,000**	**$3,181,079**
Grand Total:		**$431,079**	**$250,000**	**$700,000**	**$600,000**	**$600,000**	**$600,000**	**$3,181,079**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Internal Support

Strategic Goals: Internal Support - Leading Government Organization

Facility Assessment - HVAC Priorities

PROJECT #: P12162

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Various Locations
City Fort Lauderdale
State FL
Zip 33311

District: [X] I [X] II [X] III [X] IV

Description: This project supports the repair and replacement of all equipment distribution systems controls and energy supply systems required for the following: heating, ventilating, and air conditioning (HVAC); electrical distribution (including panels); lighting end devices and emergency power generation; as well as plumbing fixtures and domestic water distribution at all City facilities.

Justification: HVAC system and electrical projects are identified and prioritized during regular inspections or as damages and deficiencies are reported.

Source of the Justification: Facilities Condition Assessment

Project Type: City Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	($31,383)	$0	$0	$0	$0	$0	($31,383)
General Capital Projects | Administration								
Fund 331	60-6550	($41)	$0	$0	$0	$0	$0	($41)
General Capital Projects | Equipment Purchases								
Fund 331	60-6564	($23,978)	$0	$0	$0	$0	$0	($23,978)
General Capital Projects | Construction								
Fund 331	60-6599	$775,176	$900,000	$600,000	$900,000	$900,000	$900,000	$4,975,176
Total Fund 331:		**$719,773**	**$900,000**	**$600,000**	**$900,000**	**$900,000**	**$900,000**	**$4,919,773**
Grand Total:		**$719,773**	**$900,000**	**$600,000**	**$900,000**	**$900,000**	**$900,000**	**$4,919,773**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Internal Support

Strategic Goals: Internal Support - Leading Government Organization

Facility Assessment - Interior Repair/Construction

PROJECT #: P12164

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Various Locations
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project supports the repair and replacement of interior windows, doors, interior finishes of walls, floors, ceilings, stair construction, and handrails at all City facilities.

Justification: Interior repair and construction projects are identified and prioritized during regular inspections or as damages and deficiencies are reported.

Source of the Justification: Facilities Condition Assessment

Project Type: City Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Architectural Fees								
Fund 331	60-6530	($25,317)	$0	$0	$0	$0	$0	($25,317)
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	($18,746)	$0	$0	$0	$0	$0	($18,746)
General Capital Projects | Administration								
Fund 331	60-6550	($13,013)	$0	$0	$0	$0	$0	($13,013)
General Capital Projects | Construction								
Fund 331	60-6599	$458,233	$250,000	$700,000	$600,000	$600,000	$600,000	$3,208,233
Total Fund 331:		**$401,157**	**$250,000**	**$700,000**	**$600,000**	**$600,000**	**$600,000**	**$3,151,157**
Grand Total:		**$401,157**	**$250,000**	**$700,000**	**$600,000**	**$600,000**	**$600,000**	**$3,151,157**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Internal Support

Strategic Goals: Internal Support - Leading Government Organization

Facility Assessment - Roofing Priorities

PROJECT #: P12161

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Various Locations
City Fort Lauderdale
State FL
Zip 33316

District: [X] I [X] II [X] III [X] IV

Description: This project supports the repair and replacement of roofs, roof finishes, roof openings, gutters, and downspouts at all City facilities.

Justification: Roofing projects are identified and prioritized during regular inspections or if damage or leaks are reported.

Source of the Justification: Facilities Condition Assessment

Project Type: City Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$720,328	$500,000	$700,000	$700,000	$700,000	$700,000	$4,020,328
Total Fund 331:		**$720,328**	**$500,000**	**$700,000**	**$700,000**	**$700,000**	**$700,000**	**$4,020,328**
Grand Total:		**$720,328**	**$500,000**	**$700,000**	**$700,000**	**$700,000**	**$700,000**	**$4,020,328**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Internal Support

Strategic Goals: Internal Support - Leading Government Organization

Fire Station 13 Replacement

PROJECT #: P10918

Project Mgr: Wilfredo Negron x3454

Department: Fire Rescue Department

Address 2871 East Sunrise Boulevard
City Fort Lauderdale
State FL
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project is for the construction of a new Fire Station facility that meets the needs of the Fire-Rescue Department pursuant to the 2005 Fire Rescue Construction Bond referendum approved in November 2004. Each facility will meet the specifications based on the number of personnel and apparatus assigned.

Justification: This project represents one (1) of ten (10) Fire Stations to be constructed and/or replaced as approved and funded by the 2005 Fire Rescue Construction Bond referendum.

Source of the Justification: Fire General Obligation Bonds

Project Type: Fire Control and Ambulance Rescue Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Other Equipment								
Fund 331	60-6499	$327,700	$0	$0	$0	$0	$0	$327,700
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$440,042	$0	$0	$0	$0	$0	$440,042
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$541,293	$0	$0	$0	$0	$0	$541,293
General Capital Projects | Administration								
Fund 331	60-6550	$777,991	$0	$0	$0	$0	$0	$777,991
General Capital Projects | Permit Costs								
Fund 331	60-6554	$198,283	$0	$0	$0	$0	$0	$198,283
General Capital Projects | Project Contingencies								
Fund 331	60-6598	$793,273	$0	$0	$0	$0	$0	$793,273
General Capital Projects | Construction								
Fund 331	60-6599	$7,096,631	$31,053	$0	$0	$0	$0	$7,127,684
Total Fund 331:		**$10,175,212**	**$31,053**	**$0**	**$0**	**$0**	**$0**	**$10,206,265**
Fire Rescue Bond 2005 Construction | Internal Engineering Allocation								
Fund 336	60-6501	($23,536)	$0	$0	$0	$0	$0	($23,536)
Fire Rescue Bond 2005 Construction | Consultant Engineering Fees								
Fund 336	60-6534	($882,983)	$0	$0	$0	$0	$0	($882,983)
Fire Rescue Bond 2005 Construction | Administration								
Fund 336	60-6550	($618)	$0	$0	$0	$0	$0	($618)
Fire Rescue Bond 2005 Construction | Construction								
Fund 336	60-6599	$4,671,646	$0	$0	$0	$0	$0	$4,671,646
Total Fund 336:		**$3,764,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,764,509**
Grand Total:		**$13,939,721**	**$31,053**	**$0**	**$0**	**$0**	**$0**	**$13,970,774**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
10 - Personnel Salaries & Wages	$0	$0	$0	$0	$0	$0
GRAND TOTAL:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Operating Comments:

Strategic Connections:

Focus Area:	Public Safety
Strategic Goals:	Public Safety - Safe and Well-prepared Community
Comp Plan:	IS - Capital Improvements

Fire Station 54 HVAC System

PROJECT #: P12735

Project Mgr: Raymond Nazaire

Department: Fire Rescue Department

Address 3211 NE 32 Street
City Fort Lauderdale
State FL
Zip 33308

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is designed to become the permanent solution to the humidity and indoor condensation conditions created by the HVAC system from the original design of Fire Station #54.

Justification: The HVAC system installed as part of the original design and construction of Fire Station #54 has consistently produced excessive indoor humidity and condensation, creating operational, safety, and facility-preservation concerns. These conditions negatively affect the building envelope, interior finishes, air quality, and the long-term performance of mechanical systems. Left unaddressed, the moisture issues could accelerate structural deterioration, increase maintenance needs, and create potential health risks for Fire Rescue personnel who rely on a safe, stable, and mission-ready facility.

This project establishes a permanent, engineered solution to the humidity and condensation problems by correcting deficiencies inherent in the original HVAC design. Implementing a comprehensive system redesign and retrofit will ensure that environmental controls meet current industry standards, support continuous emergency operations, and protect the City's investment in core public safety infrastructure. The improvements will also reduce recurrent repair costs, limit operational disruptions, and extend the useful life of the facility. Overall, the project is essential for maintaining a resilient, healthy, and fully functional fire station that supports the Fire Rescue Department's mission to provide reliable emergency response services to the community.

Source of the Justification: Fire General Obligation Bonds

Project Type: Fire Control and Ambulance Rescue Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($118,201)	$0	$0	$0	$0	$0	($118,201)
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	($36,120)	$0	$0	$0	$0	$0	($36,120)
General Capital Projects | Administration								
Fund 331	60-6550	($6,017)	$0	$0	$0	$0	$0	($6,017)
General Capital Projects | Equipment Purchases								
Fund 331	60-6564	($78,655)	$0	$0	$0	$0	$0	($78,655)
General Capital Projects | Construction								
Fund 331	60-6599	$260,423	($21,431)	$0	$0	$0	$0	$238,992
Total Fund 331:		**$21,431**	**($21,431)**	**$0**	**$0**	**$0**	**$0**	**($0)**
Grand Total:		**$21,431**	**($21,431)**	**$0**	**$0**	**$0**	**$0**	**($0)**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Safety

Strategic Goals: Public Safety - Be a safe community that is proactive and responsive to risks

Fire Station Surveillance and Backup Power Modernization

PROJECT #: NEW-574947

Project Mgr: Jason Swift

Department: Fire Rescue Department

Address Eight Fire Stations, including the EOC.
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project will replace analog surveillance camera systems at eight (8) Fort Lauderdale Fire-Rescue Fire Stations, including the Emergency Operations Center, with modern digital cameras integrated into the City's Enterprise Video Management System. The upgrade will enable centralized monitoring, secure video storage, remote access for authorized personnel, and ongoing technical support.

The scope also includes the replacement and upgrade of Uninterruptible Power Supply (UPS) units at each location to ensure continuous operation of surveillance equipment during power outages or electrical disturbances. The new UPS systems will provide reliable backup power, protect equipment from damage, and enhance overall system resiliency.

Collectively, this initiative modernizes critical security infrastructure, improves accountability, reduces risk exposure, and enhances protection of Fire-Rescue personnel, facilities, and assets.

Justification: The existing cameras are original to the construction of these facilities and, in many cases, are more than ten (10) years old. These systems are outdated, cannot be centrally monitored, and rely on on-site recording equipment. Additionally, many cameras are no longer operational, and replacement parts are no longer available.

This project will modernize the surveillance infrastructure by installing new digital cameras integrated into the City's Enterprise Video Management System. Integration into the enterprise platform will allow Fire-Rescue leadership and authorized personnel to securely monitor live and recorded footage remotely, without requiring physical access to each station. Centralized monitoring also enhances transparency, improves response to incidents, and ensures ongoing technical support and routine maintenance capabilities that are not available with the current standalone systems.

The existing UPS units are aging and no longer provide reliable backup power protection. Modern UPS systems are essential to ensure uninterrupted operation of surveillance equipment during power outages, electrical disturbances, or emergency incidents when video documentation is often most critical. Upgraded UPS units will protect the new camera infrastructure from power-related damage, extend equipment lifespan, and maintain continuous recording capability during critical events.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: City Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Other Equipment								
Fund 331	60-6499	$0	$560,000	$0	$0	$0	$0	$560,000
Total Fund 331:		**$0**	**$560,000**	**$0**	**$0**	**$0**	**$0**	**$560,000**
Grand Total:		**$0**	**$560,000**	**$0**	**$0**	**$0**	**$0**	**$560,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

The upgraded cameras will be added to the Information Technology Services Department's city-wide camera replacement plan.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Public Safety - Be a safe community that is proactive and responsive to risks

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	4
Warranty	4

George English Park Floating Docks Phase II Construction Project

PROJECT #: NEW-615110

Project Mgr: Jonathan Luscomb

Department: Parks and Recreation Department

Address 1101 Bayview Drive
City Fort Lauderdale
State FL
Zip 33304

District: [X] I [ ] II [ ] III [ ] IV

Description: This project includes the installation of two ADA-accessible ramps and concrete floating docks. The first component replaces the existing aluminum floating dock on the west end of the pier with a new 50-foot concrete floating dock. The second installs a new matching 50-foot concrete floating dock on the east end of the pier.

The total project cost is estimated at $750,000. Funding includes a $325,000 grant from the Florida Inland Navigation District (FIND), matched by $325,000 in City funds.

Justification: The George English Park Tennis Center is located along the shoreline of the park's lagoon, where a fixed concrete pier and a small aluminum floating dock were installed several years ago. The existing floating dock has deteriorated over time and no longer meets Americans with Disabilities Act (ADA) accessibility standards. Replacing it is necessary to ensure safe, equitable, and compliant access to the water for all users.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$0	$113,750	$113,750	$113,750	$113,750	$0	$455,000
Total Fund 331:		**$0**	**$113,750**	**$113,750**	**$113,750**	**$113,750**	**$0**	**$455,000**
Grand Total:		**$0**	**$113,750**	**$113,750**	**$113,750**	**$113,750**	**$0**	**$455,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Minimal operational impacts are expected. The docks will be maintained by Parks Facilities Maintenance Division and Marine Facilities Division as needed. The life expectancy of the docks is 30 years.

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Holiday Park Fire Station

PROJECT #: NEW-402921

Project Mgr: N/A

Department: Fire Rescue Department

Address 1150 G. Harold Martin Dr
City Fort Lauderdale
State FL
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project provides for the design and construction of a Fire Rescue/EMS substation integrated within the planned Holiday Park parking garage. The facility will be constructed to essential facility standards and will include apparatus bays with dedicated emergency access, living quarters, administrative offices, and operational support space. Final configuration will be determined based on Fire Rescue operational requirements.

Justification: Continued population growth and increased urban density within the Downtown Regional Activity Center, including Flagler Village and adjacent corridors, have significantly increased demand for emergency response services. Over 3,200 residential units have been completed in the past decade, with additional units under construction and approved. Recent state and local development policies promoting higher density will further increase service demand in the area. This project is necessary to maintain response time standards, enhance service coverage, and support public safety in a high-growth district.

Source of the Justification: Fire General Obligation Bonds

Project Type: Fire Control and Ambulance Rescue Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$0	$7,800,000	$0	$0	$0	$0	$7,800,000
Total Fund 331:		**$0**	**$7,800,000**	**$0**	**$0**	**$0**	**$0**	**$7,800,000**
Grand Total:		**$0**	**$7,800,000**	**$0**	**$0**	**$0**	**$0**	**$7,800,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Safety

Strategic Goals: Public Safety - Be a safe community that is proactive and responsive to risks

Holiday Park Improvements

PROJECT #: P12633

Project Mgr: Marc Isaac x5230

Department: Capital Projects Department

Address 1150 G. Harold Martin Dr.
City Fort Lauderdale
State FL
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of key enhancements at Holiday Park including the installation of a parking garage, upgraded lighting, the addition of new tennis courts, splash pads, improved landscaping, the installment of additional shade structures, and renovations to the activity center.

Justification: This project is being completed in phases. Additional funds are needed to ensure funding is available to complete the final scope of the project, which includes the new splash pad, restrooms and pickleball courts. The splash pad & restrooms are anticipated to be construction ready in FY 27, while the pickleball courts and associated work will be construction ready in FY 28.

Source of the Justification: Parks & Rec Long Range Strategic Plan (7/1/08, CAR 08-0707, Item 1A)

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$2,000,000	$138,144	$2,450,000	$0	$0	$0	$4,588,144
Total Fund 331:		**$2,000,000**	**$138,144**	**$2,450,000**	**$0**	**$0**	**$0**	**$4,588,144**
Park Impact Fee Projects | Construction								
Fund 350	60-6599	$0	$2,121,856	$0	$0	$0	$0	$2,121,856
Total Fund 350:		**$0**	**$2,121,856**	**$0**	**$0**	**$0**	**$0**	**$2,121,856**
Parks Bond (Operating) | Other Supplies								
Fund 353	30-3999	($1,500)	$0	$0	$0	$0	$0	($1,500)
Parks Bond (Operating) | Site Improvements								
Fund 353	60-6510	($4,725)	$0	$0	$0	$0	$0	($4,725)
Parks Bond (Operating) | Administration								
Fund 353	60-6550	($711)	$0	$0	$0	$0	$0	($711)
Parks Bond (Operating) | Permit Costs								
Fund 353	60-6554	($191,968)	$0	$0	$0	$0	$0	($191,968)
Parks Bond (Operating) | Equipment Purchases								
Fund 353	60-6564	($1,452,371)	$0	$0	$0	$0	$0	($1,452,371)
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$3,909,773	$0	$0	$0	$0	$0	$3,909,773
Total Fund 353:		**$2,258,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,258,498**
Grand Total:		**$4,258,498**	**$2,260,000**	**$2,450,000**	**$0**	**$0**	**$0**	**$8,968,498**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no operating impact at this time.

Capital Improvement Plan (CIP)

Proposed Budget

Strategic Connections:

Focus Area:	Public Places
Strategic Goals:	Public Places - Healthy and Engaging Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Intersection & Corridor Safety Improvements

PROJECT #: NEW-292845

Project Mgr: Ekaete Ekwere

Department: Transportation and Mobility Department

Address Citywide
City Fort Lauderdale
State Florida
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: Quick-build treatments will reduce conflict points, calm traffic, and improve visibility. Typical improvements may include stop bar relocation to improve sight lines and reduce encroachment; traffic calming devices (e.g., delineators, curb extensions, modular traffic islands); regulatory pavement markings and signage; turning radius adjustments to slow vehicle speeds and improve pedestrian safety

This request will cover several locations already identified by residents, as well as additional high-priority sites and new requests received during the fiscal year. The team will collect post-installation data to assess effectiveness, including speed reduction, crash trends, and user feedback, ensuring accountability and continuous improvement.

Justification: This CIP project will fund quick-build safety improvements at multiple high-priority intersections and corridors throughout the City. The goal is to reduce severe crashes and improve multimodal safety by implementing targeted, low-cost interventions that can be deployed faster than traditional County-led projects. Safety concerns will be identified through crash data analysis and resident requests, with prioritization focused on local roads within the High-Injury Network (HIN) using Safe Streets and Roads for all (SS4A) crash data and other City safety datasets.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$40,000	$40,000	$40,000	$40,000	$40,000	$200,000
General Capital Projects | Construction								
Fund 331	60-6599	$0	$160,000	$160,000	$160,000	$160,000	$160,000	$800,000
Total Fund 331:		**$0**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$1,000,000**
Grand Total:		**$0**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$1,000,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Laguna Terrace Over Diane River Bridge Replacement

PROJECT #: NEW-FY 2023058

Project Mgr: Brenda Charles x5937

Department: Public Works Department

Address Laguna Terrace over Diane River Bridge
City Fort Lauderdale
State FL
Zip 33316

District: [ ] I [ ] II [ ] III [X] IV

Description: This project involves replacing the Laguna Terrace Bridge, which spans the Diane River. The existing structure is a 140-footlong, five-span bridge with a vehicular deck supported by double-tee concrete beams. The bridge is approximately 29.5 feet wide, accommodating two lanes of traffic. A single sidewalk is located on the west side of the bridge.

Justification: While ongoing maintenance has helped extend its useful life, the bridge is approaching the end of its lifespan and will need to be replaced to ensure continued safety and reliability for the community.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$0	$0	$0	$0	$1,906,704	$0	$1,906,704
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$0	$2,620,596	$0	$2,620,596
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$4,527,300**	**$0**	**$4,527,300**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$4,527,300**	**$0**	**$4,527,300**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Public Safety - Safe and Well-prepared Community

Comp Plan: PS - Coastal Management, Community Health and Safety

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	2
Warranty	4

Las Olas Mobility

PROJECT #: P12796

Project Mgr: Milos Majstorovic

Department: Transportation and Mobility Department

Address Las Olas Blvd
City Fort Lauderdale
State FL
Zip 33301

District: [ ] I [X] II [ ] III [X] IV

Description: On February 3, 2026, the City Commission considered conceptual design options for the Las Olas Mobility Western Corridor from Andrews Avenue to SE 17 Avenue. Following public input and discussion, the City Commission adopted a resolution approving the conceptual designs for the Downtown and Colee Hammock segments and the Retail Shops segment without the median, and directed the City Manager to advance the Las Olas Mobility Western Corridor to 60 % design plans. The consultant will begin work on design plans for the Las Olas Mobility Western Corridor. Sixty percent (60%) of design plans are anticipated to be completed by winter of 2026.

Justification: Las Olas Boulevard is one of Fort Lauderdale's most loved streets. Planned improvements focus on preserving its character while making it more comfortable, safer, and easier to walk and enjoy.

This project will enhance safety and mobility for all who access Las Olas Boulevard between S. Andrews Avenue and A1A to live, work, or play. In June 2021, the Fort Lauderdale City Commission voted to endorse the Las Olas Conceptual Design Visions for the Eastern and Western Corridors. This was also a 2020 and 2021 City Commission priority.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$1,000,000	$0	$0	$0	$0	$1,000,000
General Capital Projects | Administration								
Fund 331	60-6550	$0	$0	$0	$0	$0	$0	$0
General Capital Projects | Construction								
Fund 331	60-6599	$0	$0	$0	$1,300,000	$0	$0	$1,300,000
Total Fund 331:		**$0**	**$1,000,000**	**$0**	**$1,300,000**	**$0**	**$0**	**$2,300,000**
Grand Total:		**$0**	**$1,000,000**	**$0**	**$1,300,000**	**$0**	**$0**	**$2,300,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Comp Plan: IN - Transportation & Mobility

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Lifeguard Tower Replacements

PROJECT #: P12503

Project Mgr: DFC Robert Bacic x6888

Department: Fire Rescue Department

Address Fort Lauderdale Beach Boulevard - A1A
City Fort Lauderdale
State FL
Zip 33304

District: [X] I [X] II [ ] III [X] IV

Description: The Fort Lauderdale Ocean Rescue Division covers three (3) miles of public beach, with twenty (20) lifeguard towers spaced approximately 265 yards apart. The Fire Rescue Department is requesting the implementation of a funded replacement plan for existing lifeguard towers.

Justification: The Ocean Rescue bureau currently operates from twenty (20) lifeguard towers. These towers are specifically designed for Ocean Rescue services and meet all the criteria of a modern lifeguard tower. The average life expectancy of these towers are approximately twenty (20) years in the coastal environment of Fort Lauderdale. This project replaces two (2) lifeguard towers per year with includes artwork/wrap per tower of $10,000 each.

Source of the Justification: Not identified in approved plan

Project Type: Fire Control and Ambulance Rescue Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Other Equipment								
Fund 331	60-6499	$712,534	$224,408	$235,628	$247,409	$259,779	$272,769	$1,952,527
General Capital Projects | Equipment Purchases								
Fund 331	60-6564	($257,306)	$0	$0	$0	$0	$0	($257,306)
General Capital Projects | Construction								
Fund 331	60-6599	($162,900)	$0	$0	$0	$0	$0	($162,900)
Total Fund 331:		**$292,328**	**$224,408**	**$235,628**	**$247,409**	**$259,779**	**$272,769**	**$1,532,321**
Grand Total:		**$292,328**	**$224,408**	**$235,628**	**$247,409**	**$259,779**	**$272,769**	**$1,532,321**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Safety

Strategic Goals: Public Safety - Well-Prepared and Responsive

Mills Pond Park

PROJECT #: P12663

Project Mgr: Marc Isaac x5230

Department: Capital Projects Department

Address 2201 NW 9th Ave
City Fort Lauderdale
State FL
Zip 33311

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project involves the design and construction of improvements at Mills Pond Park. Key enhancements include renovating the park's administration building and concessions building, installing new basketball courts equipped with shade features, expanding and enhancing the park's capacity for parking, installing modernized lighting, replacing the playground and boat ramp, installing new solar panels, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

The City of Fort Lauderdale awarded a design consultant agreement to AECOM for implementation and design of the City's Park Bond Program. The park will include benches, picnic tables replacement, restrooms, access routes to playfields, water fountain, playground resurfacing, bleachers access, and boat ramp access.

Source of the Justification:

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$0	$1,788,851	$0	$0	$0	$0	$1,788,851
Total Fund 331:		**$0**	**$1,788,851**	**$0**	**$0**	**$0**	**$0**	**$1,788,851**
Park Impact Fee Projects | Construction								
Fund 350	60-6599	$0	$656,149	$0	$0	$0	$0	$656,149
Total Fund 350:		**$0**	**$656,149**	**$0**	**$0**	**$0**	**$0**	**$656,149**
Parks Bond (Operating) | Survey/Appraisal Fees								
Fund 353	60-6514	($960)	$0	$0	$0	$0	$0	($960)
Parks Bond (Operating) | Administration								
Fund 353	60-6550	($2,372)	$0	$0	$0	$0	$0	($2,372)
Parks Bond (Operating) | Permit Costs								
Fund 353	60-6554	($67,834)	$0	$0	$0	$0	$0	($67,834)
Parks Bond (Operating) | Equipment Purchases								
Fund 353	60-6564	($480,645)	$0	$0	$0	$0	$0	($480,645)
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$2,119,683	$0	$0	$0	$0	$0	$2,119,683
Total Fund 353:		**$1,567,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,567,872**
Grand Total:		**$1,567,872**	**$2,445,000**	**$0**	**$0**	**$0**	**$0**	**$4,012,872**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area:	Public Places
Strategic Goals:	Public Places - Healthy and Engaging Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	4
Warranty	4

N Birch Road Seawall Replacement Seawall

PROJECT #: NEW-134866

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address North Birch Road
City Fort Lauderdale
State Florida
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project is for the replacement of approximately 50 linear feet of existing seawall along North Birch Road. Seawall #57 falls withing the 0-5 year Work Program Window and is identified in the City's 2024 Seawall Master Plan. The new seawall will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 NAVD88, per the City's new seawall ordinance.

Justification: The replacement of the existing seawall will bring the seawall up to the new City standard code and stormwater infrastructure to alleviate flooding along North Birch Road (Valencia Street dead end).

Source of the Justification: Seawall Master Plan

Project Type: Seawall

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$375,000	$0	$0	$0	$0	$375,000
Total Fund 331:		**$0**	**$375,000**	**$0**	**$0**	**$0**	**$0**	**$375,000**
Grand Total:		**$0**	**$375,000**	**$0**	**$0**	**$0**	**$0**	**$375,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	3
Warranty	4

NE 13 Street Lane Elimination

PROJECT #: NEW-648735

Project Mgr: Adham Naiem

Department: Transportation and Mobility Department

Address NE 13 St and NE 4th Ave
City Fort Lauderdale
State Florida
Zip 33301

District: [ ] I [X] II [ ] III [ ] IV

Description: This project will evaluate and implement an extension of the NE 13th Street lane elimination east of the Florida East Coast (FEC) Railway. The effort includes a corridor study to assess extension alternatives to NE 12th Avenue and NE 15th Avenue, stakeholder coordination to identify a preferred option, preparation of design plans, and implementation of improvements primarily through pavement restriping and regulatory signage modifications. The project will also include minor signal timing adjustments and limited ADA upgrades where needed.

Justification: In 2018, the City implemented a road diet along NE 13th Street between NE 4th Avenue and NE 9th Avenue, reducing two travel lanes per direction to one lane per direction, introducing dedicated bike lanes, and adding on-street parking to enhance safety and multimodal mobility.

The Central City Alliance has requested extending this improved cross-section east of the Florida East Coast (FEC) Railway to improve safety at the railroad crossing and support adjacent businesses. Currently, vehicle merging occurs over the tracks, creating potential conflicts for motorists, cyclists, and pedestrians.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Planning Consultants								
Fund 331	60-6505	$0	$100,000	$0	$0	$0	$0	$100,000
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$130,000	$0	$0	$0	$130,000
General Capital Projects | Construction								
Fund 331	60-6599	$0	$0	$0	$440,000	$0	$0	$440,000
Total Fund 331:		**$0**	**$100,000**	**$130,000**	**$440,000**	**$0**	**$0**	**$670,000**
Grand Total:		**$0**	**$100,000**	**$130,000**	**$440,000**	**$0**	**$0**	**$670,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

NE 26th Street Complete Streets

PROJECT #: NEW-932113

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

Address NE 26 Street between US1 and Bayview Drive
City Fort Lauderdale
State FL
Zip 33305 & 33306

District: [X] I [ ] II [ ] III [ ] IV

Description: This project allocates funding for enhancements to NE 26th Street, from US1 and Bayview Drive, to improve the roadway ensuring it is aligned with the City's Complete Streets Policy. Essentially, the project aims to redesign the street to meet the needs of pedestrians, bicyclists, and transit riders.

The Coral Ridge Neighborhood first identified the need for improvements to NE 26th Street through their neighborhood master plan. Staff has worked with the neighborhood to develop a proposed scope of work for NE 26th Street.

This project tackles congestion by lengthening the westbound left turn lane at US1. It features installing a traffic circle at Bayview Drive, a sidewalk on the north side of the street, and new bike lanes to address the previous ADA (Americans with Disabilities Act) complaints. Additionally, this connects with the recent road work being completed on Bayview Drive, Middle River Terrace and on US1 by the Florida Department of Transportation (FDOT).

Justification: This project supports the commission priority of reducing traffic congestion and enhancing the ability of people to move around the City as development increases. This project has been submitted to Broward County for consideration of transportation surtax funding and Complete Streets & Localized Initiatives Program (CSLIP) funding but has not been awarded to date.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$525,000	$0	$0	$0	$525,000
Total Fund 331:		**$0**	**$0**	**$525,000**	**$0**	**$0**	**$0**	**$525,000**
Grand Total:		**$0**	**$0**	**$525,000**	**$0**	**$0**	**$0**	**$525,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Comp Plan: IN - Transportation & Mobility

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

NE 4th Street Improvements

PROJECT #: P12318

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

Address NE 4th Street
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: The scope of the project includes adding wide sidewalks, pedestrian lighting and landscaping to complete the street between US1 and NE 3rd Avenue and the gaps between the existing and soon to be developed properties mostly on the south side of the street as well as a few missing gaps on the north side. NE 4th Street is a major East/West corridor that connects US1/Federal Highway to the west over the FEC railway yet remains to have gaps in the multimodal network that is appropriate to support the densification of mixed uses in the downtown and especially along NE 4th Street.

If not completed there will be a major gap in the multimodal network where properties haven't been redeveloped that creates barriers to people being able to move throughout the city.

Justification: This project supports the City Commission Priority of creating transportation network where people can move through the City as development in downtown increases by completing a missing sidewalk connection in downtown adjacent to many new developments on NE 4th Street between US1 and NE 3rd Avenue. This project was previously funded through the Downtown walkability program in 2013 and a design was completed.Design plans were completed with input from adjacent property owners and are awaiting implementation.

Source of the Justification: Connecting the Blocks Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($10,039)	$0	$0	$0	$0	$0	($10,039)
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	($49,372)	$0	$0	$0	$0	$0	($49,372)
General Capital Projects | Construction								
Fund 331	60-6599	$92,562	$0	$1,250,000	$0	$0	$0	$1,342,562
Total Fund 331:		**$33,151**	**$0**	**$1,250,000**	**$0**	**$0**	**$0**	**$1,283,151**
Grand Total:		**$33,151**	**$0**	**$1,250,000**	**$0**	**$0**	**$0**	**$1,283,151**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

New Pedestrian Safety Improvements - Las Olas and SE 5th Ave

PROJECT #: NEW-532532

Project Mgr: Milos Majstorovic

Department: Transportation and Mobility Department

Address E Las Olas Blvd and SE 5 St
City Fort Lauderdale
State Florida
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project seeks to implement a new north-south crosswalk on Las Olas Boulevard and SE 5 Avenue intersections. The project scope includes the construction of new ramps compliant with the Americans with Disabilities Act (ADA), the installation of rapid rectangular flashing beacons for pedestrian crosswalks, and the implementation of high-emphasis crosswalks.

Justification: This request supports the Commission Priority to enhance pedestrian safety, walkability, and traffic calming, and aligns with the 2035 Vision Plan: Fast Forward Fort Lauderdale. Introducing new traffic features in this area will increase safety for all residents and visitors, upgrade insufficient infrastructure, and establish designated legal crossing points at this location.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$40,000	$0	$0	$40,000
General Capital Projects | Construction								
Fund 331	60-6599	$0	$0	$0	$100,000	$0	$0	$100,000
Total Fund 331:		**$0**	**$0**	**$0**	**$140,000**	**$0**	**$0**	**$140,000**
Grand Total:		**$0**	**$0**	**$0**	**$140,000**	**$0**	**$0**	**$140,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Comp Plan: IN - Transportation & Mobility

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

NW 15 AVE Stormwater Improvements FXE

PROJECT #: P12785

Project Mgr: Khant Myat x5061 **Department:** Public Works Department

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33316

District: [X] I [ ] II [ ] III [ ] IV

Description: This project funds the design and construction of new stormwater improvements system on NW 15 Avenue between South Perimeter Road and NW 56th Street. The project will include survey, design, bidding and construction. The project will consist of installation of exfiltration trenches with perforated pipes, catch basin, swales, sod, pavement, and pavement markings. The project may also include regrading of existing swale and roadway.

Justification: Due to the lack of stormwater infrastructure and increased development, the roadway is flooded after significant rain events preventing access to airport facilities and surrounding City's facilities.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($4,766)	$0	$0	$0	$0	$0	($4,766)
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$11,225	$0	$0	$0	$0	$0	$11,225
General Capital Projects | Construction								
Fund 331	60-6599	$0	$400,000	$0	$0	$0	$0	$400,000
Total Fund 331:		**$6,459**	**$400,000**	**$0**	**$0**	**$0**	**$0**	**$406,459**
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	($9,309)	$0	$0	$0	$0	$0	($9,309)
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$11,225	$0	$0	$0	$0	$0	$11,225
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$400,000	$0	$0	$0	$0	$400,000
Total Fund 469:		**$1,916**	**$400,000**	**$0**	**$0**	**$0**	**$0**	**$401,916**
Grand Total:		**$8,376**	**$800,000**	**$0**	**$0**	**$0**	**$0**	**$808,376**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NW 15th Avenue Intersection Project

PROJECT #: NEW-519031

Project Mgr: Milos Majstorovic

Department: Transportation and Mobility Department

Address Intersection of NW 15 Av and NW 4 St and NW 5 St
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project will restore pedestrian crossings and bring the intersections of NW 15th Avenue at NW 4th Street and NW 15th Avenue at NW 5th Street up to current design standards. The scope includes re-establishing marked pedestrian crossings at one or both intersections, along with associated signage, pavement markings, and ADA-compliant curb ramps as needed. Additional traffic calming measures may be installed in the surrounding area as warranted and as remaining funding allows.

Justification: A few years ago, in response to community feedback, the intersections at NW 15th Avenue & NW 4th Street and NW 15th Avenue & NW 5th Street were retrofitted from mini-circles to all-way stop control. Because the conversion was completed with minimal design changes, the existing pedestrian crossings were eliminated and never reestablished, leaving both intersections without dedicated pedestrian accommodations and below current design standards. This funding would restore safe, code-compliant pedestrian crossings at one or both intersections, correcting a deficiency created during a prior modification rather than funding a new amenity, and directly advancing the City's commitment to pedestrian safety and multimodal connectivity. Where funding remains, complementary traffic calming measures may be added to further improve safety in the surrounding neighborhood.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$0	$150,000	$0	$0	$0	$0	$150,000
Total Fund 331:		**$0**	**$150,000**	**$0**	**$0**	**$0**	**$0**	**$150,000**
Grand Total:		**$0**	**$150,000**	**$0**	**$0**	**$0**	**$0**	**$150,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Parker Playhouse Renovation

PROJECT #: P12343

Project Mgr: Angela Salmon

Department: City Manager's Office

Address 707 NE 8th Street
City Fort Lauderdale
State FL
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This funding is the City's monetary contribution to the Broward County Performing Arts Center Authority (PACA) towards the renovation of Parker Playhouse. The City owns the land and the building; the City leases the building to the Parker Theatre, Incorporated. Broward County Performing Arts Center Authority (PACA) operates the facility on behalf of the foundation. The City's contribution is estimated to be one third of the total project cost and is to be paid over a nine year period.

City's Monetary Contribution Breakdown:
FY2018 - FY2020 $500K per year
FY2021 - FY2023 $600K per year
FY2024 - FY2027 $700K per year
FY2028 - $185K per year

Justification: Parker Playhouse was one of Fort Lauderdale's first theatre venues in operation since 1967 featuring some of the finest entertainment, concerts, comedy, theater, and family programming. This 1,147 seat theater plays an important role in the community by fueling economic development while also bringing the community together with performances, activities, and educational programming. These renovations are needed to update the facility.

Source of the Justification: Facilities Condition Assessment

Project Type: Special Recreation Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$0	$700,000	$185,000	$0	$0	$0	$885,000
Total Fund 331:		**$0**	**$700,000**	**$185,000**	**$0**	**$0**	**$0**	**$885,000**
Grand Total:		**$0**	**$700,000**	**$185,000**	**$0**	**$0**	**$0**	**$885,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Healthy and Engaging Community

Parks Bond Project Funding Gaps

PROJECT #: NEW-285041

Project Mgr: Kristen Thompson

Department: Capital Projects Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: The Parks Bond was initiated in 2019 to implement required park improvements based on a 2016 Feasibility Study. The Capital Projects Department initiated a comprehensive review of the City of Fort Lauderdale's parks bond project portfolio, to further understand the effects of time on each project's viability in 2026. This assessment identified funding gaps across most projects within the portfolio, many of which cannot be addressed without additional financial planning and resource allocation. Some of the challenges encountered include but not limited to:

· Project Management Fees: The cost of managing the bond program and the projects from initiation through completion was not factored into each project allocation.

· Cost Escalations: Original project estimates were developed nearly a decade ago, leading to discrepancies between estimated and actual costs due to inflation and market changes.

· Design and Permitting Requirements: Evolving code and permitting standards require updates to project designs, contributing to additional expenses.

Justification: To address these challenges, a dedicated holding account is proposed. This account will serve as a central location to manage and mitigate budget shortfalls for parks bond projects.

This fund could also be used as matching funds for future grant applications for eligible bond project scopes of work.

Establishing a holding account is critical for ensuring that the City can efficiently fund and deliver parks bond projects. This approach supports proactive financial management and flexibility to address unforeseen shortages, keeping projects on track and compliant with current standards.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$0	$5,000,000	$0	$0	$0	$0	$5,000,000
Total Fund 331:		**$0**	**$5,000,000**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**
Grand Total:		**$0**	**$5,000,000**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Riverside Park Mobility Project

PROJECT #: NEW-555603

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

Address Multiple Locations
City Fort Lauderdale
State Florida
Zip

District: [X] I [ ] II [ ] III [X] IV

Description: The Riverside Park Residents Association has identified key transportation improvements needed to enhance safety for everyone, particularly students and other pedestrians. A Neighborhood Mobility Plan was developed with the community in Fiscal Year 2026 that memorialized the needs, preferred improvements and developed priorities. The scope of the project is for the priority elements identified by the residents including a crosswalk with Rectangular Rapid Flashing Beacons (RRFB) on Grand Drive at SW 12th Ave to provide a connection between parks, a raised table on Grand Drive to slow drivers, a raised intersection at SW 15th Ave and SW 9th St, and updating the crosswalk at Stranahan High at SW 5th Pl and SW 18th Ave that currently is non-conforming. A Mobility Plan was completed with residents that identified priority mobility enhancements needed in key areas based on data.

Justification: The Riverside Park neighborhood, situated between Broward Boulevard and Davie Boulevard-both busy roadways-experiences substantial cut-through vehicle traffic daily. The presence of Stranahan High School further exacerbates traffic congestion, particularly during peak hours such as morning drop-offs and afternoon pick-ups. The mix of parent-driven vehicles and students who walk or bike to school adds to the potential traffic hazards in the area. The combination of heavy traffic flow, disjointed sidewalks, and the area's close proximity to a school campus increases safety concerns, underlying the strong need for safer traffic conditions.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$80,000	$0	$0	$0	$0	$80,000
General Capital Projects | Construction								
Fund 331	60-6599	$0	$0	$220,000	$0	$0	$0	$220,000
Total Fund 331:		**$0**	**$80,000**	**$220,000**	**$0**	**$0**	**$0**	**$300,000**
Grand Total:		**$0**	**$80,000**	**$220,000**	**$0**	**$0**	**$0**	**$300,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Riverwalk Seawall Partial Restoration Northside

PROJECT #: P11722

Project Mgr: Laura Deluca x5817 **Department:** Public Works Department

Address FEC/SE 5th Avenue
City Fort Lauderdale
State FL
Zip 33312

District: [ ] I [ ] II [ ] III [X] IV

Description: This project will be to replace/repair a portion of the seawall along the North New River/Riverwalk based on the results of the inspection of the seawall and the land behind it. Approximately 1,700 linear feet of seawall is aging along the North New River in the Riverwalk area. The funding for this project will provide for the design, permitting, repair, and replacement of a portion of the existing seawall to correct the most critical issues identified in the inspection. Additionally, the funding will provide for the reinforcement of the existing seawall as well as the existing fixed and floating docks. The portion of the Riverwalk Seawall that will be repaired is from the Andrews Avenue Bridge to the Florida East Coast Railway. This is approximately 500 feet of seawall repair work.

Justification: The existing seawall is approximately 60 years old and shows signs of deterioration at several locations. Testing and inspections are currently underway to identify specific priority areas of restoration/replacement. Seawall failure would negatively impact navigation on the New River. Project cost estimates have been provided by the Engineering Division, and they are based on a 2025 cost estimate from the Engineer of Record, HBC Engineering. Consultant shall perform a condition survey of the seawall and provide recommendations for the repair/replacement of the seawall.

Source of the Justification: New River Master Plan (3/15/11, CAR 10-1837, I-A (conference))

Project Type: Seawall

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$113,235	$0	$0	$0	$1,426,232	$0	$1,539,467
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$2,326,152	$0	$0	$0	$1,227,736	$0	$3,553,888
General Capital Projects | Administration								
Fund 331	60-6550	($1,154)	$0	$0	$0	$0	$0	($1,154)
General Capital Projects | Construction								
Fund 331	60-6599	($78,664)	$0	$0	$0	$5,329,873	$0	$5,251,209
Total Fund 331:		**$2,359,569**	**$0**	**$0**	**$0**	**$7,983,841**	**$0**	**$10,343,410**
Grand Total:		**$2,359,569**	**$0**	**$0**	**$0**	**$7,983,841**	**$0**	**$10,343,410**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	2
Warranty	4

SE 13th Street Bridge Replacement

PROJECT #: P12791

Project Mgr: Raymond Nazaire x8954

Department: Public Works Department

Address SE 13th Street
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the repair/replacement of the SE 13th Street bridge. The bridge is a 180.5 foot long, nine (9) span, reinforced concrete double T-beam bridge constructed in 1952. The bridge has a roadway width of 21 feet and carries two (2) lanes of traffic in a residential neighborhood. There is a 2.5 foot sidewalk on the south side of the bridge. This bridge serves as the only entry point for residences east of the bridge.

Justification: This bridge has been classified as functionally obsolete by the Florida Department of Transportation (FDOT), though it is not currently considered structurally deficient. Given the extent of these needs, full bridge replacement is considered the most cost-effective long-term solution. The FDOT Bridge Inspection Pontis report assigns a sufficiency rating of 43, suggesting the bridge is a high priority for improvement.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($11,917)	$0	$0	$622,583	$0	$0	$610,666
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$500,000	$0	$0	$588,624	$0	$0	$1,088,624
General Capital Projects | Construction								
Fund 331	60-6599	$705,185	$0	$0	$8,688,676	$0	$0	$9,393,861
Total Fund 331:		**$1,193,268**	**$0**	**$0**	**$9,899,883**	**$0**	**$0**	**$11,093,151**
Grand Total:		**$1,193,268**	**$0**	**$0**	**$9,899,883**	**$0**	**$0**	**$11,093,151**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

SE Fire Station Design & Construction

PROJECT #: P10909

Project Mgr: Brightny Dorelus

Department: Fire Rescue Department

District: [ ] I [ ] II [ ] III [X] IV

Address 1717 SW 1st Avenue
City Fort Lauderdale
State FL
Zip 33315

Description: This project is to construct a new Fire Station facility that meets the needs of the Fire-Rescue Department pursuant to the 2005 Fire Rescue Construction Bond referendum approved in November 2004. Each facility will meet the specifications based on the number of personnel and apparatus assigned to them.

Justification: This project represents one (1) of ten (10) Fire Stations to be constructed and/or replaced as approved and funded by the 2005 Fire Rescue Construction Bond referendum.

Source of the Justification: Fire General Obligation Bonds

Project Type: Fire Control and Ambulance Rescue Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($268,059)	$0	$0	$0	$0	$0	($268,059)
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	($15,035)	$0	$0	$0	$0	$0	($15,035)
General Capital Projects | Administration								
Fund 331	60-6550	($11,274)	$0	$0	$0	$0	$0	($11,274)
General Capital Projects | Permit Costs								
Fund 331	60-6554	($12,000)	$0	$0	$0	$0	$0	($12,000)
General Capital Projects | Equipment Purchases								
Fund 331	60-6564	$266,205	($11,733)	$0	$0	$0	$0	$254,472
General Capital Projects | Construction								
Fund 331	60-6599	$51,896	$0	$0	$0	$0	$0	$51,896
Total Fund 331:		**$11,733**	**($11,733)**	**$0**	**$0**	**$0**	**$0**	**$0**
Fire Rescue Bond 2005 Construction | Land Acquisition								
Fund 336	60-6101	$2,090,500	$0	$0	$0	$0	$0	$2,090,500
Fire Rescue Bond 2005 Construction | Internal Engineering Allocation								
Fund 336	60-6501	($67,384)	$0	$0	$0	$0	$0	($67,384)
Fire Rescue Bond 2005 Construction | Consultant Engineering Fees								
Fund 336	60-6534	($651,903)	$0	$0	$0	$0	$0	($651,903)
Fire Rescue Bond 2005 Construction | Administration								
Fund 336	60-6550	($727)	$0	$0	$0	$0	$0	($727)
Fire Rescue Bond 2005 Construction | Permit Costs								
Fund 336	60-6554	($7,190)	$0	$0	$0	$0	$0	($7,190)
Fire Rescue Bond 2005 Construction | Construction								
Fund 336	60-6599	($1,357,801)	($5,495)	$0	$0	$0	$0	($1,363,296)
Total Fund 336:		**$5,495**	**($5,495)**	**$0**	**$0**	**$0**	**$0**	**$0**
Parking System - Capital Projects | Consultant Engineering Fees								
Fund 463	60-6534	($12,300)	$0	$0	$0	$0	$0	($12,300)
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$12,300	$0	$0	$0	$0	$0	$12,300
Total Fund 463:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$17,228**	**($17,228)**	**$0**	**$0**	**$0**	**$0**	**$0**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Safety

Strategic Goals: Public Safety - Safe and Well-prepared Community

Sebastian and Seville Seawall Replacements

PROJECT #: P13008

Project Mgr: Elisa Marcela Fernandez

Department: Public Works Department

Address Seville St. and Sebastian Street W. of Birch Rd
City Fort Lauderdale
State FL
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project consists of the replacement of (2) existing seawalls located at Seville Street and Sebastian Street west of Birch Road and replacement of existing stormwater infrastructure. The seawalls are approximately 110 LF in length and (6) drainage structures and 500 LF of drainage pipe.

Justification: This project is for the replacement of approximately 110 linear feet of existing seawall along Seville Street and Sebastian Street west of Birch Road and replacement of (6) drainage structures and 500 LF of drainage pipe. The new seawall will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 NAVD88, per the City's new seawall ordinance.

Source of the Justification: Seawall Master Plan

Project Type: Seawall

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($2,472)	$0	$0	$0	$0	$0	($2,472)
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	($41,427)	$0	$0	$0	$0	$0	($41,427)
General Capital Projects | Administration								
Fund 331	60-6550	($246)	$0	$0	$0	$0	$0	($246)
General Capital Projects | Construction								
Fund 331	60-6599	$140,000	$350,000	$0	$0	$0	$0	$490,000
Total Fund 331:		**$95,855**	**$350,000**	**$0**	**$0**	**$0**	**$0**	**$445,855**
Grand Total:		**$95,855**	**$350,000**	**$0**	**$0**	**$0**	**$0**	**$445,855**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Solar Panel Installation Program at City Facilities

PROJECT #: P13013

Project Mgr: Glen Hadwen

Department: Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: As part of the City's Net Zero Plan, the Sustainability Division is seeking an investment of $100,000 to initiate a pilot program for the installation of solar panels at one to two City facilities. This funding is crucial for the design and installation of innovative renewable energy systems that will not only empower the City to transition to clean energy but also significantly lower utility costs while advancing the City's commitment to achieving net zero greenhouse gas (GHG) emissions. Fort Lauderdale faces the urgent challenge of increasingly frequent and severe climate events, which drive up costs for disaster response, and necessitate costly infrastructure upgrades.

Justification: The economy, which relies heavily on tourism and real estate, cannot afford to ignore the pressing need to address the root causes of climate change, particularly GHG emissions. The strategies detailed in the Net Zero Plan are designed not only to tackle climate change, but also to provide co-benefits that will enhance the quality of life in the community. These include substantial cost savings, economic development, reduced inequality, climate risk mitigation, alleviated traffic congestion, and improved public health and safety. This project is aligned with the recommended actions in the City's Net Zero Plan, presented to the City Commission on March 4, 2025.

With a remarkable average lifespan of 25 years, these solar panels will yield a removal of 71.90 metric tons, delivering a commendable 15% reduction in GHG emissions per year. By supporting this request, Fort Lauderdale can secure a sustainable future and safeguard its community against the impacts of climate change.

Source of the Justification: Net Zero Plan

Project Type: Conservation and Resource Management

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000
Total Fund 331:		**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$600,000**
Grand Total:		**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$600,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	($35,000)	($5,000)	($5,000)	($5,000)	($5,000)	($55,000)
GRAND TOTAL:	**($35,000)**	**($5,000)**	**($5,000)**	**($5,000)**	**($5,000)**	**($55,000)**

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: NE - Conservation

South Middle River Mobility Project

PROJECT #: NEW-959375

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

Address Neighborhood Wide
City Fort Lauderdale
State Florida
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project funds the planning for the implementation of traffic calming measures along several key corridors to mitigate traffic speed within the South Middle River neighborhood. This project includes enhancements such as raised intersections, mini-medians, and speed tables - all designed to slow traffic - along with the construction of additional sidewalks. The planned improvements in the high volume corridors can be used to leverage the sidewalks to be installed through the City's Surtax Sidewalk Project to improve overall safety.

The key corridors are NW 7th Avenue, NW 16th Street, NW 17th Street, NW 19th Street, NW 6th Avenue, and NW 12th Street.

Justification: The South Middle River neighborhood experiences severe mobility challenges due to speeding cut-through vehicle traffic and the lack of multimodal accommodations. The neighborhood's location between Powerline Road, NE 4th Avenue, and Sunrise Boulevard has resulted in substantial safety concerns, and residents are experiencing safety issues due to a lack of traffic safety measures.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$75,000	$0	$0	$75,000
Total Fund 331:		**$0**	**$0**	**$0**	**$75,000**	**$0**	**$0**	**$75,000**
Grand Total:		**$0**	**$0**	**$0**	**$75,000**	**$0**	**$0**	**$75,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Comp Plan: IN - Transportation & Mobility

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Streetlight Improvements

PROJECT #: P12793

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Citywide
City Fort Lauderdale
State Fl
Zip 33316

District: [X] I [X] II [X] III [X] IV

Description: The Fort Lauderdale Street Lighting Master Plan established lighting standards and guidelines for light assemblies (i.e., poles and fixtures). This project is designed to implement improvements listed in the master plan and earmark funding for analysis.

Justification: The Fort Lauderdale Street Lighting Master Plan established lighting level standards and guidelines for light assemblies (i.e. poles and fixtures). The Master Plan also established estimated costs to bring existing streetlights and corridors at specific pilot locations up to these new standards. The City's streetlight network includes approximately 15,000 to 20,000 lights along 809 miles of streets. Most of these lights are owned by Florida Power and Light (FPL); the remaining lights are owned by the City, County, Florida Department of Transportation (FDOT), and private developers. The outcomes, over time, will be a consistent look, feel, and function of streetlights as well as safer streets that cost less to light and maintain.

Source of the Justification: Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Administration								
Fund 331	60-6550	($1,205)	$0	$0	$0	$0	$0	($1,205)
General Capital Projects | Construction								
Fund 331	60-6599	$1,798,388	$500,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,298,388
Total Fund 331:		**$1,797,183**	**$500,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$6,297,183**
Grand Total:		**$1,797,183**	**$500,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$6,297,183**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Healthy and Engaging Community

Comp Plan: PP - Parks, Recreation & Open Space

Sunrise Intracoastal NE 24th Way Traffic Calming

PROJECT #: NEW-206805

Project Mgr: Karen Warfel
954-828-3798

Department: Transportation and Mobility Department

Address NE 24th Way between NE 8th Street and NE 7th Place
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [ ] II [ ] III [ ] IV

Description: This project involves community engagement, design, and implementation of traffic calming measures at the intersections of NE 24th Way, NE 8th Street, and NE 7th Place. The improvements include the construction of raised intersections and the tightening of turning radii to enhance pedestrian safety, reduce vehicle speeds, and improve overall traffic flow. These intersections have experienced issues with speeding and unsafe turning movements, posing risks to pedestrians and drivers. Implementing raised intersections and adjusted turning radii will slow down traffic, enhance visibility, and create safer crossings. This project aligns with community safety goals and supports a more pedestrian-friendly environment while reducing long-term maintenance needs.

Justification: These intersections have experienced issues with speeding and unsafe turning movements, posing risks to pedestrians and drivers. Implementing raised intersections and adjusted turning radii will slow down traffic, enhance visibility, and create safer crossings. This project aligns with community safety goals and supports a more pedestrian-friendly environment while reducing long-term maintenance needs.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$0	$0	$120,000	$120,000
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$120,000**	**$120,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$120,000**	**$120,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Comp Plan: IN - Transportation & Mobility

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

SW 15th Avenue Roundabout Improvement Project

PROJECT #: NEW-611529

Project Mgr: Ekaete Ekwere

Department: Transportation and Mobility Department

Address SW 15th Ave between SR 84 and SW 33rd Ct
City Fort Lauderdale
State Florida
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: The SW 15th Avenue & Surrounding Streets Roundabout Improvement Project includes the design, planning, and construction of roundabouts at SW 15th Avenue, SW 32nd Court, and SW 29th Street. The project scope covers community engagement to incorporate local input, engineering design to enhance traffic flow and safety, and implementation to reduce congestion and improve pedestrian accessibility. These improvements aim to optimize roadway efficiency, minimize collision risks, and support long-term infrastructure sustainability.

Justification: SW 15th Avenue has been identified as a major collector corridor for the Edgewood Neighborhood, with documented issues of excessive speeding posing safety concerns for residents and commuters. In response, the neighborhood has formally requested the installation of roundabouts as a permanent traffic-calming solution. These roundabouts will help regulate vehicle speeds, enhance pedestrian safety, and improve overall traffic flow, creating a safer and more efficient roadway for the community.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$0	$0	$129,180	$129,180
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$129,180**	**$129,180**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$129,180**	**$129,180**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	2

SW 31st Avenue Corridor Study

PROJECT #: NEW-003919

Project Mgr: Milos Majstorovic

Department: Transportation and Mobility Department

Address SW 31st Avenue south of Davie Blvd to Riverland Rd
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project will fund public engagement, planning, and conceptual design to develop traffic calming solutions along the SW 31st Avenue corridor from Davie Boulevard to Riverland Road. The effort will center on a structured public engagement process involving the corridor's neighborhood associations and adjacent residents to identify concerns and shape potential solutions. Deliverables will document existing conditions, community priorities, and recommended traffic calming concepts to position the corridor for future grant funding and implementation.

Justification: SW 31st Avenue has a documented history of speeding and safety concerns, including a prior incident in which a vehicle left the roadway and traveled through a residential fence into a private yard. To date, the City's response has been limited to the installation of Speed Radar Feedback Signs, which have not fully addressed the underlying conditions. The need for a more comprehensive solution was raised most recently at the Riverland Road traffic calming pre-construction public meeting, where a resident asked what improvements are planned for SW 31st Avenue, and where the Commissioner echoed concerns about the corridor. Because the corridor is home to several neighborhood associations, an inclusive, corridor-wide engagement process is the appropriate first step to build consensus and define solutions that work for all stakeholders. The results of this effort would directly support future grant funding requests, making it a cost-effective planning investment that lays the groundwork for implementable, community-supported traffic calming improvements.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$0	$0	$100,000	$0	$0	$0	$100,000
Total Fund 331:		**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$100,000**
Grand Total:		**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$100,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

US-1/Federal Highway at NE 4 Street & NE 6 Street Improvements

PROJECT #: NEW-256117

Project Mgr: Ekaete Ekwere

Department: Transportation and Mobility Department

Address US-1/Federal Highway at NE 4 Street & NE 6 Street
City Fort Lauderdale
State Florida
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project will improve operations and safety at the intersections of US-1/Federal Highway at NE 4 Street and NE 6 Street by extending turn lanes, upgrading signal equipment, and enhancing roadway infrastructure along the local approaches. The improvement at NE 4 Street, which includes eastbound and westbound through/right turn lanes, will be extended up to 250 feet, unimpeded approaches for left and adjacent through/right lanes will be standardized up to 250 feet, side street approaches will be repaved, and sidewalks, curbs, and pavement markings will be installed as needed. Signal upgrades include converting existing protected-permissive and protected only left turn indications to four-section flashing yellow arrow displays and adding a new westbound left-turn signal phase.

At NE 6 Street, improvements include extending the westbound through/right turn lane up to 250 feet, standardizing unimpeded approach lengths, repaving the westbound side street approach, installing associated sidewalk and pavement markings, and upgrading left-turn signal indications to flashing yellow arrow protected-permissive operations. All construction activities will occur on the local roadways (NE 4 Street and NE 6 Street), with no work proposed on the state roadway (US-1/Federal Highway).

Justification: This project will improve safety and traffic operations at the intersections of US-1 with NE 4 Street and NE 6 Street by extending turn lanes, standardizing approach lengths, and upgrading signal equipment. These improvements will reduce congestion, improve vehicle movements, and enhance pedestrian safety. All work will occur on the local roadways to address operational issues without modifying the state roadway.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Planning Consultants								
Fund 331	60-6505	$0	$96,010	$0	$0	$0	$0	$96,010
General Capital Projects | Construction								
Fund 331	60-6599	$0	$0	$716,873	$0	$0	$0	$716,873
Total Fund 331:		**$0**	**$96,010**	**$716,873**	**$0**	**$0**	**$0**	**$812,883**
Grand Total:		**$0**	**$96,010**	**$716,873**	**$0**	**$0**	**$0**	**$812,883**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Water Tower Lighting

PROJECT #: P12545

Project Mgr: Brenda Charles x5937

Department: Public Works Department

Address 625 NW Second Avenue
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: As part of the water tower rehabilitation project, the Commission gave direction to move forward on the color scheme along with a decorative lighting plan. With the bid, the lighting component came in over budget so it was removed from the final award and only the tower rehab and painting moved forward. This project is for the installation of the decorative lighting on the water tower.

Justification: The water tower is a highly visible local feature and the lighting could match other public amenities including the new Las Olas parking garage. The water tower is viewable from many high -traffic pedestrian areas including the Sistrunk corridor and installing the decorative lighting system to the water tower could bring a positive evening enhancement to the environment and area.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: City Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$0	$0	$219,351	$0	$0	$0	$219,351
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$494,240	$0	$0	$0	$494,240
Total Fund 331:		**$0**	**$0**	**$713,591**	**$0**	**$0**	**$0**	**$713,591**
Grand Total:		**$0**	**$0**	**$713,591**	**$0**	**$0**	**$0**	**$713,591**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Neighborhood Enhancement - Strong, Beautiful and Healthy Neighborhoods

Comp Plan: None

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	1
Warranty	4

West Lake Drive Bridge over Estelle River Replacement

PROJECT #: P12860

Project Mgr: Laura Deluca x5817 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address West Lake Drive Bridge at Estelle River
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for the replacement of the West Lake Drive Bridge (#865771), spanning over the Estelle River. The main bridge material is primarily reinforced concrete. The bridge is approximately 140-feet long by 30-feet wide, with a narrow 2.4-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

Justification: The Florida Department of Transportation (FDOT) has increased the inspection frequency from the standard 24-month cycle to every 3 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$9,112,405	$0	$0	$0	$9,112,405
Total Fund 129:		**$0**	**$0**	**$9,112,405**	**$0**	**$0**	**$0**	**$9,112,405**
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($5,762)	$0	$0	$0	$0	$0	($5,762)
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$82,147	$0	$0	$0	$0	$0	$82,147
General Capital Projects | Administration								
Fund 331	60-6550	($354)	$0	$0	$0	$0	$0	($354)
General Capital Projects | Construction								
Fund 331	60-6599	$3,601,190	($600,000)	$0	$0	$0	$0	$3,001,190
Total Fund 331:		**$3,677,221**	**($600,000)**	**$0**	**$0**	**$0**	**$0**	**$3,077,221**
Grand Total:		**$3,677,221**	**($600,000)**	**$9,112,405**	**$0**	**$0**	**$0**	**$12,189,626**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	5
Warranty	4

West Lake Drive Bridge over Mercedes River Replacement

PROJECT #: P12858

Project Mgr: Laura Deluca x5817 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address West Lake Drive over Mercedes River
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for the replacement of the West Lake Drive Bridge (#865774), spanning over the Mercedes River. The main bridge is reinforced concrete. The bridge is approximately 150-feet long by 30-feet wide, with a narrow 2.5-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

Justification: The Florida Department of Transportation (FDOT) has increased the inspection frequency from the standard 24-month cycle to every 6 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

Source of the Justification: Bridge Master Plan **Project Type:** Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$9,112,405	$0	$0	$0	$9,112,405
Total Fund 129:		**$0**	**$0**	**$9,112,405**	**$0**	**$0**	**$0**	**$9,112,405**
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$4,213	$0	$0	$0	$0	$0	$4,213
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$43,787	$0	$0	$0	$0	$0	$43,787
General Capital Projects | Administration								
Fund 331	60-6550	($60)	$0	$0	$0	$0	$0	($60)
General Capital Projects | Construction								
Fund 331	60-6599	$3,606,173	($600,000)	$0	$0	$0	$0	$3,006,173
Total Fund 331:		**$3,654,113**	**($600,000)**	**$0**	**$0**	**$0**	**$0**	**$3,054,113**
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$0	$0	$0
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$3,654,113**	**($600,000)**	**$9,112,405**	**$0**	**$0**	**$0**	**$12,166,518**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	5
Warranty	4

West Lake Drive Over Diane River Bridge Replacement

PROJECT #: NEW-FY 2023059

Project Mgr: Brenda Charles x5937

Department: Public Works Department

Address Laguna Terrace over Diane River
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves replacing the West Lake Drive Bridge over the Diane River. The existing bridge is 140 feet long with five spans, supported by double tee concrete beams. It has a deck width of approximately 25.9 feet, accommodating two lanes of traffic. A single sidewalk is located on the west side of the bridge.

Justification: The West Lake Drive Bridge has experienced wear over time and is nearing the end of its useful life. The Florida Department of Transportation (FDOT) has increased the inspection frequency from the standard 24-month cycle to every 3 months.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$0	$0	$0	$0	$1,906,704	$0	$1,906,704
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$0	$2,620,596	$0	$2,620,596
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$4,527,300**	**$0**	**$4,527,300**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$4,527,300**	**$0**	**$4,527,300**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	2
Warranty	4

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SPECIAL OBLIGATION BOND 2025 – MUNICIPAL IMPROVEMENTS FUND (335)

Annual Asphalt Resurfacing

PROJECT #: P12518

Project Mgr: Jean Examond x4507

Department: Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33311

District: [X] I [X] II [X] III [X] IV

Description: This project is for roadway asphalt overlay and/or milling and resurfacing to maintain and improve streets affected by utility work and for those streets with a Pavement Condition Index (PCI) score below 55.

In FY 2027, the following neighborhoods are scheduled to be resurfaced: Imperial Point, The Landings, Idlewyld, Seven Isles, Riviera Isles, Tarpon River, Poinsettia Heights, Riverland Village, and Dillard Park.

Justification: Street resurfacing is needed to improve streets affected by utility work and that have a Pavement Condition Index (PCI) below 55.

Road resurfacing improves roadway safety by removing physical hazards such as potholes and surface deterioration, while restoring a smoother, more uniform driving surface. It also enhances vehicle traction and handling, reduces the risk of hydroplaning by improving water drainage, and increases the visibility and effectiveness of pavement markings.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($416,151)	$0	$0	$0	$0	$0	($416,151)
General Capital Projects | Construction								
Fund 331	60-6599	$4,603,576	$1,236,222	$1,736,222	$1,736,222	$1,236,222	$1,736,222	$12,284,686
Total Fund 331:		**$4,187,425**	**$1,236,222**	**$1,736,222**	**$1,736,222**	**$1,236,222**	**$1,736,222**	**$11,868,535**
Gas Tax | Internal Engineering Allocation								
Fund 332	60-6501	$46,772	$0	$0	$0	$0	$0	$46,772
Gas Tax | Administration								
Fund 332	60-6550	($779)	$0	$0	$0	$0	$0	($779)
Gas Tax | Construction								
Fund 332	60-6599	($35,177)	$0	$0	$0	$0	$0	($35,177)
Total Fund 332:		**$10,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,817**
Special Obligation Bonds 2025 - Municipal Improvements | Construction								
Fund 335	60-6599	$3,077,535	$4,300,000	$0	$0	$0	$0	$7,377,535
Total Fund 335:		**$3,077,535**	**$4,300,000**	**$0**	**$0**	**$0**	**$0**	**$7,377,535**
Grand Total:		**$7,275,777**	**$5,536,222**	**$1,736,222**	**$1,736,222**	**$1,236,222**	**$1,736,222**	**$19,256,887**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:	
Initiation/Planning	0
Design/Permitting	0
Bidding/Award	1
Construction/Closeout	3
Warranty	4

Annual Concrete & Paver Stones Contract

PROJECT #: P12517

Project Mgr: Jean Examond x4507

Department: Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project is for the repair of damaged sidewalks and paver bricks Citywide, based on the results of the Sidewalk Inspection and Management System.

The specific targeted locations for FY 2027 include all the locations from SeeClickFix, other locations identified by neighbors and Citywide staff, and the sidewalks adjacent to the roadways that will be resurfaced. In addition, the following neighborhoods will concurrently address sidewalk issues: Imperial Point, The Landings, Idlewyld, Seven Isles, Riviera Isles, Tarpon River, Poinsettia Heights, Riverland Village, and Dillard Park.

Justification: The City prioritizes providing safe and accessible sidewalks that comply with ADA (Americans with Disabilities Act) standards. This project allows the City to repair and maintain concrete sidewalks and amenities, including pavers and edge beams, within the right of way. The sidewalk deficiencies to be addressed, with this project, range from cracked concrete sidewalks to differential settlement, which present significant public safety issues. In June 2020, the City Commission approved the sidewalk repair ordinance whereby the City assumed responsibility for the repair and replacement of sidewalks, except when determined that the abutting property owner had damaged the sidewalk. The revised ordinance has led to an increase in the number of requests for sidewalk repairs.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($1,060,133)	$0	$0	$0	$0	$0	($1,060,133)
General Capital Projects | Administration								
Fund 331	60-6550	$54,278	$0	$0	$0	$0	$0	$54,278
General Capital Projects | Construction								
Fund 331	60-6599	$1,024,059	$500,000	$500,000	$1,500,000	$1,500,000	$2,000,000	$7,024,059
Total Fund 331:		**$18,204**	**$500,000**	**$500,000**	**$1,500,000**	**$1,500,000**	**$2,000,000**	**$6,018,204**
Gas Tax | Internal Engineering Allocation								
Fund 332	60-6501	($38,171)	$0	$0	$0	$0	$0	($38,171)
Gas Tax | Administration								
Fund 332	60-6550	$1,125	$0	$0	$0	$0	$0	$1,125
Gas Tax | Construction								
Fund 332	60-6599	$37,049	$0	$0	$0	$0	$0	$37,049
Total Fund 332:		**$3**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3**
Special Obligation Bonds 2025 - Municipal Improvements | Internal Engineering Allocation								
Fund 335	60-6501	($58,365)	$0	$0	$0	$0	$0	($58,365)
Special Obligation Bonds 2025 - Municipal Improvements | Construction								
Fund 335	60-6599	$5,869,729	($4,300,000)	$0	$0	$0	$0	$1,569,729
Total Fund 335:		**$5,811,364**	**($4,300,000)**	**$0**	**$0**	**$0**	**$0**	**$1,511,364**
Grand Total:		**$5,829,571**	**($3,800,000)**	**$500,000**	**$1,500,000**	**$1,500,000**	**$2,000,000**	**$7,529,571**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community
Comp Plan:	IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	0
Design/Permitting	0
Bidding/Award	1
Construction/Closeout	3
Warranty	4

Bayview Drive Seawall

PROJECT #: P13002

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address Bayview Drive and Bay Colony Drive
City Fort Lauderdale
State Florida
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the replacement of approximately 625 linear feet of seawall along Bayview Drive at Bay Colony. The seawall is identified as wall number one in the City's Seawall Masterplan. The new seawall will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of5.0 feet with the current North America vertical datum standard of NAVD88, per the City's new seawall ordinance.

Justification: On March 31, 2025, the City was made aware that 50 feet of existing seawall, south of the Bay Colony bridge, experienced a structural failure, resulting in the partial collapse of the wall and exposing Bayview Drive to damage and erosion risks. Staff completed an emergency repair under Bayview Drive Seawall Emergency Repair (P12985) to stabilize the seawall. This project will replace the entire length of the seawall to bring it up to City Code.

Source of the Justification: Seawall Master Plan

Project Type: Seawall

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$8,125,000	$0	$0	$0	$0	$0	$8,125,000
Total Fund 331:		**$8,125,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,125,000**
Special Obligation Bonds 2025 - Municipal Improvements | Internal Engineering Allocation								
Fund 335	60-6501	$0	$775,000	$0	$0	$0	$0	$775,000
Special Obligation Bonds 2025 - Municipal Improvements | Consultant Engineering Fees								
Fund 335	60-6534	$0	$776,000	$0	$0	$0	$0	$776,000
Total Fund 335:		**$0**	**$1,551,000**	**$0**	**$0**	**$0**	**$0**	**$1,551,000**
Grand Total:		**$8,125,000**	**$1,551,000**	**$0**	**$0**	**$0**	**$0**	**$9,676,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Intergovernmental Coordination

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	4
Bidding/Award	1
Construction/Closeout	5
Warranty	4

Colee Hammock Park Seawall Replacement

PROJECT #: NEW-768747

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address 1500 Brickell Drive
City Fort Lauderdale
State Florida
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the replacement of approximately 165 linear feet of existing seawall along Colee Hammock Park. Seawall #28 falls within the 0-5 year Work Program Window and is identified in the City's 2024 Seawall Master Plan. The new seawall will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 NAVD88, per the City's new seawall ordinance.

Justification: The replacement of the existing seawall will bring the seawall up to the new City standard code and stormwater infrastructure to alleviate flooding along Colee Hammock Park.

Source of the Justification: Seawall Master Plan

Project Type: Seawall

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Special Obligation Bonds 2025 - Municipal Improvements | Construction								
Fund 335	60-6599	$0	$3,025,603	$0	$0	$0	$0	$3,025,603
Total Fund 335:		**$0**	**$3,025,603**	**$0**	**$0**	**$0**	**$0**	**$3,025,603**
Grand Total:		**$0**	**$3,025,603**	**$0**	**$0**	**$0**	**$0**	**$3,025,603**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

Del Mar Place and Aurelia Place Seawall Replacement

PROJECT #: P12961

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address Del Mar Place and Aurelia Place
City Fort Lauderdale
State FL
Zip 33309

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project is for the replacement of two existing seawalls located in Del Mar Place and Aurelia Place. The fist Del Mar Place Seawall is approximately 295 linear feet, and the second seawall located at Aurelia Place is 55 linear feet.

Justification: This project is for the replacement of approximately 350 linear feet of existing seawalls along Del Mar Place, and along Aurelia Place. The seawalls are #10 , and #80 as identified in the City's Seawall Masterplan. The new seawalls will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 feet with the current North America vertical datum standard of NAVD88, per the City's new seawall ordinance.

Source of the Justification: Seawall Master Plan

Project Type: Seawall

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($9,904)	$0	$0	$0	$0	$0	($9,904)
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$491,202	$0	$0	$0	$0	$0	$491,202
Total Fund 331:		**$481,298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$481,298**
Special Obligation Bonds 2025 - Municipal Improvements | Internal Engineering Allocation								
Fund 335	60-6501	$0	$100,000	$0	$0	$0	$0	$100,000
Special Obligation Bonds 2025 - Municipal Improvements | Construction								
Fund 335	60-6599	$0	$3,283,997	$0	$0	$0	$0	$3,283,997
Total Fund 335:		**$0**	**$3,383,997**	**$0**	**$0**	**$0**	**$0**	**$3,383,997**
Grand Total:		**$481,298**	**$3,383,997**	**$0**	**$0**	**$0**	**$0**	**$3,865,295**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

CITY OF FORT LAUDERDALE

Infrastructure Bond Holding Project

PROJECT #: P13044

Project Mgr: Otniel Rodriguez

Department: Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project serves as a holding account used to accumulate and track funds until they are transferred to specific capital projects. No direct construction or design activities occur under this project. Funds are moved from this holding account into individual infrastructure projects once their scope, budget, and implementation timeline have been fully defined.

Justification: This project is being established as a non-expenditure holding account to receive and track proceeds from the Special Obligation Series 2025 Bonds. Creating this account allows the City to issue and fully appropriate the bond funds in accordance with financial and budgetary requirements. Consistent with the intended use of these bond proceeds—identified as supporting high-priority infrastructure needs such as seawalls, bridges, sidewalks, and roadways—this pooled funding will be allocated to district-wide infrastructure improvements once individual project scopes and costs have been fully defined.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: City Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Special Obligation Bonds 2025 - Municipal Improvements | Construction								
Fund 335	60-6599	$14,483,960	($14,483,960)	$0	$0	$0	$0	$0
Total Fund 335:		**$14,483,960**	**($14,483,960)**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$14,483,960**	**($14,483,960)**	**$0**	**$0**	**$0**	**$0**	**$0**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

SE 7th Street Bridge over Rio Cordova Replacement

PROJECT #: P12859

Project Mgr: Laura Deluca x5817 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address SE 7th Street over Rio Cordova
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for the replacement of the SE 7th Street Bridge, spanning over the Rio Cordova River. The existing bridge is 120-feet long by 36-feet wide with sidewalks on both sides. This two-lane bridge serves as the only vehicular access point to the island.

Justification: The SE 7th Street Bridge is currently rated in poor condition under the National Bridge Inspection Standards (NBI) and Florida Department of Transportation (FDOT) guidelines. Given these conditions and site-specific limitations, full replacement of the bridge is recommended to ensure long-term safety and functionality.

Source of the Justification: Bridge Master Plan **Project Type:** Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$9,112,405	$0	$0	$0	$9,112,405
Total Fund 129:		**$0**	**$0**	**$9,112,405**	**$0**	**$0**	**$0**	**$9,112,405**
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$8,391	$0	$0	$0	$0	$0	$8,391
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$79,350	$0	$0	$0	$0	$0	$79,350
General Capital Projects | Administration								
Fund 331	60-6550	($68)	$0	$0	$0	$0	$0	($68)
General Capital Projects | Equipment Purchases								
Fund 331	60-6564	($31,827)	$0	$0	$0	$0	$0	($31,827)
General Capital Projects | Construction								
Fund 331	60-6599	($55,846)	$0	$0	$0	$0	$0	($55,846)
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Special Obligation Bonds 2025 - Municipal Improvements | Internal Engineering Allocation								
Fund 335	60-6501	$0	$515,930	$0	$0	$0	$0	$515,930
Special Obligation Bonds 2025 - Municipal Improvements | Consultant Engineering Fees								
Fund 335	60-6534	$0	$797,093	$0	$0	$0	$0	$797,093
Special Obligation Bonds 2025 - Municipal Improvements | Administration								
Fund 335	60-6550	$0	$40,596	$0	$0	$0	$0	$40,596
Special Obligation Bonds 2025 - Municipal Improvements | Construction								
Fund 335	60-6599	$0	$1,724,389	$0	$0	$0	$0	$1,724,389
Total Fund 335:		**$0**	**$3,078,008**	**$0**	**$0**	**$0**	**$0**	**$3,078,008**
Grand Total:		**$0**	**$3,078,008**	**$9,112,405**	**$0**	**$0**	**$0**	**$12,190,413**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Capital Improvement Plan (CIP)

Strategic Connections:

Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community
Comp Plan:	IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	5
Warranty	4

SW 9th St Seawall Replacement

PROJECT #: NEW-784471

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address 612 SW 11th Court
City Fort Lauderdale
State Florida
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the replacement of approximately 20 linear feet of existing seawall along SW 9th Street at Tarpon River. Seawall #92 falls withing the 0-5 year Work Program Window and is identified in the City's 2024 Seawall Master Plan. The new seawall will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 NAVD88, per the City's new seawall ordinance.

Justification: The replacement of the existing seawall will bring the seawall up to the new City standard code and stormwater infrastructure to alleviate flooding along SW 9th Street at Tarpon River.

Source of the Justification: Seawall Master Plan

Project Type: Seawall

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Special Obligation Bonds 2025 - Municipal Improvements | Construction								
Fund 335	60-6599	$0	$367,348	$0	$0	$0	$0	$367,348
Total Fund 335:		**$0**	**$367,348**	**$0**	**$0**	**$0**	**$0**	**$367,348**
Grand Total:		**$0**	**$367,348**	**$0**	**$0**	**$0**	**$0**	**$367,348**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	3
Warranty	4

West Lake Drive Bridge over Lucille River Replacement

PROJECT #: P12861

Project Mgr: Laura Deluca x5817 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address West Lake Drive over Lucille River
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for the replacement of the West Lake Drive Bridge (#865773), spanning over the Lucille River. The main bridge is primarily reinforced concrete. The bridge is approximately 184-feet long by 30-feet wide, with a narrow 3-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

Justification: The Florida Department of Transportation (FDOT) has increased the inspection frequency from the standard 24-month cycle to every 3 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

Source of the Justification: Bridge Master Plan **Project Type:** Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$9,112,405	$0	$0	$0	$9,112,405
Total Fund 129:		**$0**	**$0**	**$9,112,405**	**$0**	**$0**	**$0**	**$9,112,405**
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$22,252	$0	$0	$0	$0	$0	$22,252
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	($21,967)	$0	$0	$0	$0	$0	($21,967)
General Capital Projects | Administration								
Fund 331	60-6550	($60)	$0	$0	$0	$0	$0	($60)
General Capital Projects | Construction								
Fund 331	60-6599	$44,279	$0	$0	$0	$0	$0	$44,279
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Special Obligation Bonds 2025 - Municipal Improvements | Internal Engineering Allocation								
Fund 335	60-6501	$0	$515,926	$0	$0	$0	$0	$515,926
Special Obligation Bonds 2025 - Municipal Improvements | Consultant Engineering Fees								
Fund 335	60-6534	$0	$797,093	$0	$0	$0	$0	$797,093
Special Obligation Bonds 2025 - Municipal Improvements | Administration								
Fund 335	60-6550	$0	$40,596	$0	$0	$0	$0	$40,596
Special Obligation Bonds 2025 - Municipal Improvements | Construction								
Fund 335	60-6599	$0	$1,724,389	$0	$0	$0	$0	$1,724,389
Total Fund 335:		**$0**	**$3,078,004**	**$0**	**$0**	**$0**	**$0**	**$3,078,004**
Grand Total:		**$0**	**$3,078,004**	**$9,112,405**	**$0**	**$0**	**$0**	**$12,190,409**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community
Comp Plan:	IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	5
Warranty	4

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PARK IMPACT FEES FUND (350)

District 2 - Park Impact Fees

PROJECT #: P13056

Project Mgr: Alex Torres

Department: Parks and Recreation Department

Address District 2 Parks
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project establishes dedicated holding accounts to manage the allocation of Park Impact Fees in accordance with Resolution 24-199. Beginning October 1, 2024, impact fee revenues must be distributed evenly between regional and special-use park facilities and the parks located within the district where the fees are collected. Creating these holding projects provides a compliant framework for receiving, allocating, and tracking fees, ensuring that funds are properly assigned to their respective district and citywide purposes until programmed into eligible capital improvements.

Justification: In accordance with Resolution 24-199, Park Impact Fees collected on or after October 1, 2024 are required to be allocated evenly between two purposes: 50% for regional and special-use facilities, and 50% for parks within the district where the fees are generated. Establishing these holding projects will ensure accurate tracking and management of fee balances, allowing the City to properly account for district-specific and citywide allocations in compliance with the adopted methodology.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Park Impact Fee Projects | Construction								
Fund 350	60-6599	$87,450	($87,450)	$0	$0	$0	$0	$0
Total Fund 350:		**$87,450**	**($87,450)**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$87,450**	**($87,450)**	**$0**	**$0**	**$0**	**$0**	**$0**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

District 3 - Park Impact Fees

PROJECT #: P13057

Project Mgr: Alex Torres

Department: Parks and Recreation Department

Address District 3 Parks
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project establishes dedicated holding accounts to manage the allocation of Park Impact Fees in accordance with Resolution 24-199. Beginning October 1, 2024, impact fee revenues must be distributed evenly between regional and special-use park facilities and the parks located within the district where the fees are collected. Creating these holding projects provides a compliant framework for receiving, allocating, and tracking fees, ensuring that funds are properly assigned to their respective district and citywide purposes until programmed into eligible capital improvements.

Justification: In accordance with Resolution 24-199, Park Impact Fees collected on or after October 1, 2024 are required to be allocated evenly between two purposes: 50% for regional and special-use facilities, and 50% for parks within the district where the fees are generated. Establishing these holding projects will ensure accurate tracking and management of fee balances, allowing the City to properly account for district-specific and citywide allocations in compliance with the adopted methodology.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Park Impact Fee Projects | Construction								
Fund 350	60-6599	$18,825	($18,825)	$0	$0	$0	$0	$0
Total Fund 350:		**$18,825**	**($18,825)**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$18,825**	**($18,825)**	**$0**	**$0**	**$0**	**$0**	**$0**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Holiday Park Improvements

PROJECT #: P12633

Project Mgr: Marc Isaac x5230

Department: Capital Projects Department

Address 1150 G. Harold Martin Dr.
City Fort Lauderdale
State FL
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of key enhancements at Holiday Park including the installation of a parking garage, upgraded lighting, the addition of new tennis courts, splash pads, improved landscaping, the installment of additional shade structures, and renovations to the activity center.

Justification: This project is being completed in phases. Additional funds are needed to ensure funding is available to complete the final scope of the project, which includes the new splash pad, restrooms and pickleball courts. The splash pad & restrooms are anticipated to be construction ready in FY 27, while the pickleball courts and associated work will be construction ready in FY 28.

Source of the Justification: Parks & Rec Long Range Strategic Plan (7/1/08, CAR 08-0707, Item 1A)

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$2,000,000	$138,144	$2,450,000	$0	$0	$0	$4,588,144
Total Fund 331:		**$2,000,000**	**$138,144**	**$2,450,000**	**$0**	**$0**	**$0**	**$4,588,144**
Park Impact Fee Projects | Construction								
Fund 350	60-6599	$0	$2,121,856	$0	$0	$0	$0	$2,121,856
Total Fund 350:		**$0**	**$2,121,856**	**$0**	**$0**	**$0**	**$0**	**$2,121,856**
Parks Bond (Operating) | Other Supplies								
Fund 353	30-3999	($1,500)	$0	$0	$0	$0	$0	($1,500)
Parks Bond (Operating) | Site Improvements								
Fund 353	60-6510	($4,725)	$0	$0	$0	$0	$0	($4,725)
Parks Bond (Operating) | Administration								
Fund 353	60-6550	($711)	$0	$0	$0	$0	$0	($711)
Parks Bond (Operating) | Permit Costs								
Fund 353	60-6554	($191,968)	$0	$0	$0	$0	$0	($191,968)
Parks Bond (Operating) | Equipment Purchases								
Fund 353	60-6564	($1,452,371)	$0	$0	$0	$0	$0	($1,452,371)
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$3,909,773	$0	$0	$0	$0	$0	$3,909,773
Total Fund 353:		**$2,258,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,258,498**
Grand Total:		**$4,258,498**	**$2,260,000**	**$2,450,000**	**$0**	**$0**	**$0**	**$8,968,498**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no operating impact at this time.

Capital Improvement Plan (CIP)

Proposed Budget

Strategic Connections:

Focus Area:	Public Places
Strategic Goals:	Public Places - Healthy and Engaging Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Impact Fees - Parks - District 2

PROJECT #: P12965

Project Mgr: Alex Torres

Department: Parks and Recreation Department

Address District 2 Parks
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project establishes dedicated holding accounts to manage the allocation of Park Impact Fees in accordance with Resolution 24-199. Beginning October 1, 2024, impact fee revenues must be distributed evenly between regional and special-use park facilities and the parks located within the district where the fees are collected. Creating these holding projects provides a compliant framework for receiving, allocating, and tracking fees, ensuring that funds are properly assigned to their respective district and citywide purposes until programmed into eligible capital improvements.

Justification: In accordance with Resolution 24-199, Park Impact Fees collected on or after October 1, 2024 are required to be allocated evenly between two purposes: 50% for regional and special-use facilities, and 50% for parks within the district where the fees are generated. Establishing these holding projects will ensure accurate tracking and management of fee balances, allowing the City to properly account for district-specific and citywide allocations in compliance with the adopted methodology.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Park Impact Fee Projects | Construction								
Fund 350	60-6599	$2,034,406	($2,034,406)	$0	$0	$0	$0	$0
Total Fund 350:		**$2,034,406**	**($2,034,406)**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$2,034,406**	**($2,034,406)**	**$0**	**$0**	**$0**	**$0**	**$0**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Impact Fees - Parks - District 3

PROJECT #: P12966

Project Mgr: Alex Torres

Department: Parks and Recreation Department

Address District 3 Parks
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project establishes dedicated holding accounts to manage the allocation of Park Impact Fees in accordance with Resolution 24-199. Beginning October 1, 2024, impact fee revenues must be distributed evenly between regional and special-use park facilities and the parks located within the district where the fees are collected. Creating these holding projects provides a compliant framework for receiving, allocating, and tracking fees, ensuring that funds are properly assigned to their respective district and citywide purposes until programmed into eligible capital improvements.

Justification: In accordance with Resolution 24-199, Park Impact Fees collected on or after October 1, 2024 are required to be allocated evenly between two purposes: 50% for regional and special-use facilities, and 50% for parks within the district where the fees are generated. Establishing these holding projects will ensure accurate tracking and management of fee balances, allowing the City to properly account for district-specific and citywide allocations in compliance with the adopted methodology.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Park Impact Fee Projects | Construction								
Fund 350	60-6599	$637,324	($637,324)	$0	$0	$0	$0	$0
Total Fund 350:		**$637,324**	**($637,324)**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$637,324**	**($637,324)**	**$0**	**$0**	**$0**	**$0**	**$0**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Mills Pond Park

PROJECT #: P12663

Project Mgr: Marc Isaac x5230 **Department:** Capital Projects Department

District: [ ] I [ ] II [X] III [ ] IV

Address 2201 NW 9th Ave
City Fort Lauderdale
State FL
Zip 33311

Description: This project involves the design and construction of improvements at Mills Pond Park. Key enhancements include renovating the park's administration building and concessions building, installing new basketball courts equipped with shade features, expanding and enhancing the park's capacity for parking, installing modernized lighting, replacing the playground and boat ramp, installing new solar panels, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

The City of Fort Lauderdale awarded a design consultant agreement to AECOM for implementation and design of the City's Park Bond Program. The park will include benches, picnic tables replacement, restrooms, access routes to playfields, water fountain, playground resurfacing, bleachers access, and boat ramp access.

Source of the Justification:

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$0	$1,788,851	$0	$0	$0	$0	$1,788,851
Total Fund 331:		**$0**	**$1,788,851**	**$0**	**$0**	**$0**	**$0**	**$1,788,851**
Park Impact Fee Projects | Construction								
Fund 350	60-6599	$0	$656,149	$0	$0	$0	$0	$656,149
Total Fund 350:		**$0**	**$656,149**	**$0**	**$0**	**$0**	**$0**	**$656,149**
Parks Bond (Operating) | Survey/Appraisal Fees								
Fund 353	60-6514	($960)	$0	$0	$0	$0	$0	($960)
Parks Bond (Operating) | Administration								
Fund 353	60-6550	($2,372)	$0	$0	$0	$0	$0	($2,372)
Parks Bond (Operating) | Permit Costs								
Fund 353	60-6554	($67,834)	$0	$0	$0	$0	$0	($67,834)
Parks Bond (Operating) | Equipment Purchases								
Fund 353	60-6564	($480,645)	$0	$0	$0	$0	$0	($480,645)
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$2,119,683	$0	$0	$0	$0	$0	$2,119,683
Total Fund 353:		**$1,567,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,567,872**
Grand Total:		**$1,567,872**	**$2,445,000**	**$0**	**$0**	**$0**	**$0**	**$4,012,872**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area:	Public Places
Strategic Goals:	Public Places - Healthy and Engaging Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	4
Warranty	4

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PARKS GO BOND 2020 CONSTRUCTION FUND (353)

Beach Community Center

PROJECT #: P12843

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 3351 NE 33rd Avenue
City Fort Lauderdale
State FL
Zip 33322

District: [X] I [ ] II [ ] III [ ] IV

Description: This project involves the design and construction of improvements at the Beach Community Center. Key enhancements include renovating the center, installing a rooftop parking structure and park, installing solar panels, updating the lighting, replacing the patio furnishings, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$459,190	$3,013,250	$0	$0	$0	$0	$3,472,440
Total Fund 353:		**$459,190**	**$3,013,250**	**$0**	**$0**	**$0**	**$0**	**$3,472,440**
Grand Total:		**$459,190**	**$3,013,250**	**$0**	**$0**	**$0**	**$0**	**$3,472,440**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Bryant Peney Park

PROJECT #: NEW-688407

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2100 SW 4th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at the Bryant Peney Park. Key improvements include adding crosswalks, replacing the playground, installing lighting upgrades, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$390,000	$0	$0	$0	$0	$390,000
Total Fund 353:		**$0**	**$390,000**	**$0**	**$0**	**$0**	**$0**	**$390,000**
Grand Total:		**$0**	**$390,000**	**$0**	**$0**	**$0**	**$0**	**$390,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Coral Ridge Park

PROJECT #: NEW-463176

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2401 NE 27th Terrace
City Fort Lauderdale
State FL
Zip 33305

District: [X] I [ ] II [ ] III [ ] IV

Description: This project involves the design and construction of improvements at the Coral Ridge Park. Key improvements include the installation of a new playground, lighting upgrades, the installation of new crosswalks, the installation of new signage, along with Americans with Disabilities Act (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$285,000	$0	$0	$0	$0	$285,000
Total Fund 353:		**$0**	**$285,000**	**$0**	**$0**	**$0**	**$0**	**$285,000**
Grand Total:		**$0**	**$285,000**	**$0**	**$0**	**$0**	**$0**	**$285,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

District 1 - Lockhart Park

PROJECT #: P12624

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 1350 NW 55th Street
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project involves the design and construction of the new Lockhart Park. Key enhancements for this project include the development of new athletic fields, surface parking, community center, splash pads, enhanced lighting, landscaping, and hardscape elements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Construction								
Fund 331	60-6599	$2,500,000	$0	$0	$0	$0	$0	$2,500,000
Total Fund 331:		**$2,500,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500,000**
Parks Bond (Operating) | Administration								
Fund 353	60-6550	($1,900)	$0	$0	$0	$0	$0	($1,900)
Parks Bond (Operating) | Permit Costs								
Fund 353	60-6554	($258,142)	$0	$0	$0	$0	$0	($258,142)
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$424,547	$22,550,000	$0	$0	$0	$0	$22,974,547
Total Fund 353:		**$164,505**	**$22,550,000**	**$0**	**$0**	**$0**	**$0**	**$22,714,505**
Grand Total:		**$2,664,505**	**$22,550,000**	**$0**	**$0**	**$0**	**$0**	**$25,214,505**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Healthy and Engaging Community

Comp Plan: PP - Parks, Recreation & Open Space

Dog Parks

PROJECT #: NEW-143512

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33315

District: [X] I [X] II [X] III [X] IV

Description: This project funds the creation of additional dog parks throughout the City.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$2,000,000	$0	$0	$0	$0	$2,000,000
Total Fund 353:		**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**
Grand Total:		**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Dr. Hayes Civic Park

PROJECT #: NEW-571476

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 3781 Riverland Road
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project involves the design and construction of improvements at the Dr. Hays Civic Park. Key improvements include repaving the walking path, upgrading lighting, resurfacing the playground, adding shade features, rehabilitating the pavilion, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$925,000	$0	$0	$0	$0	$925,000
Total Fund 353:		**$0**	**$925,000**	**$0**	**$0**	**$0**	**$0**	**$925,000**
Grand Total:		**$0**	**$925,000**	**$0**	**$0**	**$0**	**$0**	**$925,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Floyd Hull Stadium

PROJECT #: NEW-110744

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2800 SW 8th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at Floyd Hull Stadium. Key improvements include a rebuild of the facility.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$6,000,000	$0	$0	$0	$0	$6,000,000
Total Fund 353:		**$0**	**$6,000,000**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**
Grand Total:		**$0**	**$6,000,000**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

George English Park Improvements

PROJECT #: P12771

Project Mgr: Marc Isaac

Department: Parks and Recreation Department

Address 1101 Bayview Drive
City Fort Lauderdale
State FL
Zip 33304

District: [X] I [ ] II [ ] III [ ] IV

Description: This project involves the design and construction of improvements at George English Park. Key enhancements include renovating the community center, installing a crew boathouse, adding additional shade features, installing solar panels and site furnishings, updating lighting and signage, installing a new walking trail and exercise equipment, renovating the pavilion, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Legal Services								
Fund 353	60-6544	($350)	$0	$0	$0	$0	$0	($350)
Parks Bond (Operating) | Equipment Purchases								
Fund 353	60-6564	($224,584)	$0	$0	$0	$0	$0	($224,584)
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$1,130,413	$4,112,088	$0	$0	$0	$0	$5,242,501
Total Fund 353:		**$905,479**	**$4,112,088**	**$0**	**$0**	**$0**	**$0**	**$5,017,567**
Grand Total:		**$905,479**	**$4,112,088**	**$0**	**$0**	**$0**	**$0**	**$5,017,567**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Gore Betz Park

PROJECT #: P12988

Project Mgr: Alex Torres

Department: Parks and Recreation Department

Address 1604 SW 9th Ave
City Fort Lauderdale
State FL
Zip 33315

District: [X] I [ ] II [ ] III [ ] IV

Description: This project involves the design and construction of improvements at Gore Betz Park. Key enhancements include installing a walking path, updating the lighting at the park, playground replacements and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$300,000	$350,000	$0	$0	$0	$0	$650,000
Total Fund 353:		**$300,000**	**$350,000**	**$0**	**$0**	**$0**	**$0**	**$650,000**
Grand Total:		**$300,000**	**$350,000**	**$0**	**$0**	**$0**	**$0**	**$650,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Lauderdale Isles Landing

PROJECT #: P12907

Project Mgr: Alex Torres

Department: Parks and Recreation Department

Address 3950 Riverland Road
City Fort Lauderdale
State FL
Zip 33312

District: [ ] I [ ] II [ ] III [X] IV

Description: This project involves the design and construction of improvements at Lauderdale Isles Landing. Key enhancements include installing sidewalk connections to address gaps in the sidewalk system, updating the lighting at the park, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Administration								
Fund 353	60-6550	($1,063)	$0	$0	$0	$0	$0	($1,063)
Parks Bond (Operating) | Permit Costs								
Fund 353	60-6554	($7,629)	$0	$0	$0	$0	$0	($7,629)
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$2,350,957	$135,000	$0	$0	$0	$0	$2,485,957
Total Fund 353:		**$2,342,265**	**$135,000**	**$0**	**$0**	**$0**	**$0**	**$2,477,265**
Grand Total:		**$2,342,265**	**$135,000**	**$0**	**$0**	**$0**	**$0**	**$2,477,265**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Loggerhead Park

PROJECT #: NEW-113588

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

District: ☐ I ☒ II ☐ III ☐ IV

Address 2690 N. Atlantic Blvd.
City Fort Lauderdale
State FL
Zip 33305

Description: This project involves the design and construction of improvements at Loggerhead Park. Key improvements include the installation of bike racks, rehabilitation of the pavilion, and Americans with Disabilities Act (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$141,000	$0	$0	$0	$0	$141,000
Total Fund 353:		**$0**	**$141,000**	**$0**	**$0**	**$0**	**$0**	**$141,000**
Grand Total:		**$0**	**$141,000**	**$0**	**$0**	**$0**	**$0**	**$141,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Major William M. Lauderdale Park

PROJECT #: NEW-600348

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 400 SW 11th Avenue
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of improvements at the Major William M. Lauderdale Park. Key improvements include adding crosswalks, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$85,000	$0	$0	$0	$0	$85,000
Total Fund 353:		**$0**	**$85,000**	**$0**	**$0**	**$0**	**$0**	**$85,000**
Grand Total:		**$0**	**$85,000**	**$0**	**$0**	**$0**	**$0**	**$85,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Merle Fogg Park

PROJECT #: NEW-430099

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2600 E Las Olas Blvd
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of improvements at the Merle Fogg Park. Key improvements include the installation of a waterfront sidewalk with a railing, the installation of crosswalks, rehabilitating the pavilion, lighting upgrades, the installation of new signage, along with Americans with Disabilities (ADA) Act improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$319,000	$0	$0	$0	$0	$319,000
Total Fund 353:		**$0**	**$319,000**	**$0**	**$0**	**$0**	**$0**	**$319,000**
Grand Total:		**$0**	**$319,000**	**$0**	**$0**	**$0**	**$0**	**$319,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Middle River Terrace Park

PROJECT #: NEW-374688

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 1325 N Dixie Highway
City Fort Lauderdale
State FL
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of improvements at Middle River Terrace Park. Key improvements include playground resurfacing; additional shade features; the installation of a walking path; lighting upgrades; the installation of solar panels, benches, bike racks, and signage; along with Americans with Disabilities (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$550,000	$0	$0	$0	$0	$550,000
Total Fund 353:		**$0**	**$550,000**	**$0**	**$0**	**$0**	**$0**	**$550,000**
Grand Total:		**$0**	**$550,000**	**$0**	**$0**	**$0**	**$0**	**$550,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Palm Aire Park

PROJECT #: NEW-394937

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 6401 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project involves the design and construction of improvements at the Palm Aire Park. Key improvements include restroom renovations, the installation of a new playground, lighting upgrades, the installation of solar panels and signage, along with Americans with Disabilities (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$510,800	$0	$0	$0	$0	$510,800
Total Fund 353:		**$0**	**$510,800**	**$0**	**$0**	**$0**	**$0**	**$510,800**
Grand Total:		**$0**	**$510,800**	**$0**	**$0**	**$0**	**$0**	**$510,800**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Parks Bond Land Acquisition

PROJECT #: NEW-471811

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. This project funds the acquisition of new land throughout the City for the development of additional parks.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$5,180,862	$0	$0	$0	$0	$5,180,862
Total Fund 353:		**$0**	**$5,180,862**	**$0**	**$0**	**$0**	**$0**	**$5,180,862**
Grand Total:		**$0**	**$5,180,862**	**$0**	**$0**	**$0**	**$0**	**$5,180,862**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Poinciana Park

PROJECT #: P12990

Project Mgr: Alex Torres

Department: Parks and Recreation Department

Address 401 SE 21st Street
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at Poinciana Park. Key enhancements include adding crosswalks, installing lighting upgrades, resurfacing the playground, installing shade features, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$155,000	$1,000,000	$0	$0	$0	$0	$1,155,000
Total Fund 353:		**$155,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,155,000**
Grand Total:		**$155,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,155,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Riverwalk Docks

PROJECT #: NEW-433087

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 450 SW 7th Ave
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of improvements at the Riverwalk Docks. Key improvements include electrical upgrades along with Americans with Disabilities Act (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$715,000	$0	$0	$0	$0	$715,000
Total Fund 353:		**$0**	**$715,000**	**$0**	**$0**	**$0**	**$0**	**$715,000**
Grand Total:		**$0**	**$715,000**	**$0**	**$0**	**$0**	**$0**	**$715,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Shirley Small Park

PROJECT #: NEW-830961

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

District: [ ] I [ ] II [X] III [ ] IV

Address 1230 SW 34th Avenue
City Fort Lauderdale
State FL
Zip 33312

Description: This project involves the design and construction of improvements at the Shirley Small Park. Key improvements include resurfacing the playground, installing shade features, upgrading the lighting, developing a new walking trail, adding an outdoor exercise station, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$4,325,000	$0	$0	$0	$0	$4,325,000
Total Fund 353:		**$0**	**$4,325,000**	**$0**	**$0**	**$0**	**$0**	**$4,325,000**
Grand Total:		**$0**	**$4,325,000**	**$0**	**$0**	**$0**	**$0**	**$4,325,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Snyder Park

PROJECT #: P12992

Project Mgr: Alex Torres

Department: Parks and Recreation Department

Address 3299 SW 4th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at Snyder Park. Key enhancements include renovating the Caldwell Pavilion, restrooms, and park office; upgrading the park train station, walking trail, and lighting; installing solar panels and a new playground; renovating the parking lot, installing a nature center; and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Park Impact Fee Projects | Construction								
Fund 350	60-6599	$611,230	$0	$0	$0	$0	$0	$611,230
Total Fund 350:		**$611,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$611,230**
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$408,000	$6,205,000	$0	$0	$0	$0	$6,613,000
Total Fund 353:		**$408,000**	**$6,205,000**	**$0**	**$0**	**$0**	**$0**	**$6,613,000**
Grand Total:		**$1,019,230**	**$6,205,000**	**$0**	**$0**	**$0**	**$0**	**$7,224,230**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Stranahan Park

PROJECT #: P12993

Project Mgr: Alex Torres

Department: Parks and Recreation Department

Address 10 E Broward Blvd
City Fort Lauderdale
State FL
Zip 33301

District: [ ] I [ ] II [ ] III [X] IV

Description: This project involves the design and construction of improvements at Stranahan High School Park. Key upgrades include resurfacing the courts and installing fencing around the park's perimeter.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$100,000	$266,000	$0	$0	$0	$0	$366,000
Total Fund 353:		**$100,000**	**$266,000**	**$0**	**$0**	**$0**	**$0**	**$366,000**
Grand Total:		**$100,000**	**$266,000**	**$0**	**$0**	**$0**	**$0**	**$366,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Virginia S. Young Elementary School

PROJECT #: NEW-290869

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 101 NE 11th Ave
City Fort Lauderdale
State FL
Zip 33301

District: [ ] I [X] II [ ] III [ ] IV

Description: This project involves the design and construction of improvements at the Virginia S. Young Elementary School Park. Key improvements include the installation of a new playground, rehabilitation of the pavilion, and the installation of new fencing.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$375,000	$0	$0	$0	$0	$375,000
Total Fund 353:		**$0**	**$375,000**	**$0**	**$0**	**$0**	**$0**	**$375,000**
Grand Total:		**$0**	**$375,000**	**$0**	**$0**	**$0**	**$0**	**$375,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Vista Park

PROJECT #: NEW-433207

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2900 N Atlantic Blvd
City Fort Lauderdale
State FL
Zip 33308

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of improvements at the Vista Park. Key improvements include the installation of crosswalks, new picnic tables, upgraded signage, rehabilitation of the pavilion, along with Americans with Disabilities Act (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$183,000	$0	$0	$0	$0	$183,000
Total Fund 353:		**$0**	**$183,000**	**$0**	**$0**	**$0**	**$0**	**$183,000**
Grand Total:		**$0**	**$183,000**	**$0**	**$0**	**$0**	**$0**	**$183,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Welcome Park

PROJECT #: NEW-765250

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2402 S. Federal Highway
City Fort Lauderdale
State FL
Zip 33316

District: [ ] I [ ] II [ ] III [X] IV

Description: This project involves the design and construction of improvements at the Welcome Park. Key improvements include installing park benches and bike racks, reducing a portion of the street surface area, increasing the number of parking spaces, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$183,000	$0	$0	$0	$0	$183,000
Total Fund 353:		**$0**	**$183,000**	**$0**	**$0**	**$0**	**$0**	**$183,000**
Grand Total:		**$0**	**$183,000**	**$0**	**$0**	**$0**	**$0**	**$183,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

Willingham Park

PROJECT #: NEW-840407

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2100 N Atlantic Blvd
City Fort Lauderdale
State FL
Zip 33305

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of improvements at Willingham Park. Key improvements include renovating installing park benches and bike racks, upgrading the signage, connecting crosswalks throughout the park, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$201,000	$0	$0	$0	$0	$201,000
Total Fund 353:		**$0**	**$201,000**	**$0**	**$0**	**$0**	**$0**	**$201,000**
Grand Total:		**$0**	**$201,000**	**$0**	**$0**	**$0**	**$0**	**$201,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Comp Plan: PP - Parks, Recreation & Open Space

CITY OF FORT LAUDERDALE

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CEMETERY SYSTEM FUND (431)

Stormwater Improvements at Lauderdale Memorial Park Cemetery

PROJECT #: P13014

Project Mgr: Scarlet Del Valle x5580

Department: Parks and Recreation Department

Address 2001 SW 4th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the installation of new stormwater infrastructure within the Lauderdale Memorial Park Cemetery. The existing system is undersized and not interconnected. For these reasons, the surrounding area and the City facilities located at the Cemetery experience flooding during moderate and heavy rainfall events. Potential conceptual design may consist of new and/ or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: The existing stormwater infrastructure is minimal and not adequate for the area. The project will address the documented flooding issues, safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Cemetery Operations - CIP | Internal Engineering Allocation								
Fund 431	60-6501	$57,940	$0	$0	$0	$0	$0	$57,940
Cemetery Operations - CIP | Consultant Engineering Fees								
Fund 431	60-6534	$37,005	$0	$0	$0	$0	$0	$37,005
Cemetery Operations - CIP | Construction								
Fund 431	60-6599	$0	$588,060	$0	$0	$0	$0	$588,060
Total Fund 431:		**$94,945**	**$588,060**	**$0**	**$0**	**$0**	**$0**	**$683,005**
Grand Total:		**$94,945**	**$588,060**	**$0**	**$0**	**$0**	**$0**	**$683,005**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
60 - Dept Capital Outlay	$0	$0	$0	$2,500	$0	$2,500
GRAND TOTAL:	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$2,500**

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

CITY OF FORT LAUDERDALE

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WATER & SEWER, WATER & SEWER MASTER PLAN AND EXPANSION IMPACT FEE FUNDS (452, 453, 454, 495)

17th Street Causeway- Large Water Main Replacement

PROJECT #: P11465

Project Mgr: Jose Colmenares x6998

Department: Public Works Department

Address 700 SE 17th Street
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the replacement of approximately 4,600 linear feet of existing 10-inch and 12-inch water mains on SE 17th Street, from SE 4th Avenue to Eisenhower Boulevard, with 24-inch water mains. The project will also include replacement of existing 12-inch water mains on Cordova Road, from SE 17th Street to SE 10th Avenue, and the replacement of existing 8-inch water main on SE 10th Avenue, from Cordova Road to SE 20th Street, with approximately 2,100 LF of 12-inch water main.

Justification: This project was identified in the 2007 Water Master Plan Update.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water Expansion/ Impact Fee Construction | Construction								
Fund 452	60-6599	$3,000,000	$5,000,000	$0	$0	$0	$0	$8,000,000
Total Fund 452:		**$3,000,000**	**$5,000,000**	**$0**	**$0**	**$0**	**$0**	**$8,000,000**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($19,370)	$1,039,773	$0	$0	$0	$0	$1,020,403
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$41,602	$0	$0	$0	$0	$0	$41,602
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	($382)	$0	$0	$0	$0	$0	($382)
Total Fund 454:		**$21,850**	**$1,039,773**	**$0**	**$0**	**$0**	**$0**	**$1,061,623**
Water & Sewer Master Plan 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($150,877)	$0	$0	$0	$0	$0	($150,877)
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$5,205,708	$0	$0	$0	$0	$0	$5,205,708
Total Fund 495:		**$5,054,831**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,054,831**
Grand Total:		**$8,076,681**	**$6,039,773**	**$0**	**$0**	**$0**	**$0**	**$14,116,454**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Antioch Ave. From Riomar St.to Vistamar St. Watermains

PROJECT #: NEW-005133

Project Mgr: Jose Colmenares x6998

Department: Public Works Department

Address Antioch Avenue between Riomar Street to Vistamar St
City Fort Lauderdale
State FL
Zip 33304

District: [ ] I [X] II [ ] III [ ] IV

Description: The pressurized mains in this area have suffered multiple breaks due to age and corrosion. Pipes are undersized for the development in the area. This project funds the replacement of approximately 6,600 linear feet of 6-inch water mains with upsized 8-inch water mains. Additionally, this project funds the replacement of approximately 1,050 linear feet of existing 8-inch water mains.

Justification: The City will benefit from installing water mains to eliminate any unnecessary loss to private and city property.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$212,034	$0	$0	$0	$0	$212,034
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$954,153	$0	$0	$0	$0	$954,153
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	$0	$38,873	$0	$0	$0	$0	$38,873
Total Fund 454:		**$0**	**$1,205,060**	**$0**	**$0**	**$0**	**$0**	**$1,205,060**
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$0	$0	$0	$3,887,290	$0	$0	$3,887,290
Total Fund 495:		**$0**	**$0**	**$0**	**$3,887,290**	**$0**	**$0**	**$3,887,290**
Grand Total:		**$0**	**$1,205,060**	**$0**	**$3,887,290**	**$0**	**$0**	**$5,092,350**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	3
Warranty	4

Bay Colony Small Water Main Improvements

PROJECT #: P12822

Project Mgr: Monica Spitery x6891

Department: Public Works Department

Address 1 Compass Lane
City Fort Lauderdale
State FL
Zip 33308

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for small water main improvements in Bay Colony. The project will repair or replace approximately 10,350 linear feet of water main pipe.

Justification: The Water Master Plan identifies the replacement as necessary. This will also improve and increase water flow quality of service by improving pressure and water quality.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$257,202	$0	$0	$257,202
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$2,998,446	$0	$0	$2,998,446
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$12,215,889	$0	$0	$12,215,889
Total Fund 454:		**$0**	**$0**	**$0**	**$15,471,537**	**$0**	**$0**	**$15,471,537**
Grand Total:		**$0**	**$0**	**$0**	**$15,471,537**	**$0**	**$0**	**$15,471,537**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Bayview Drive 16-Inch Force Main Replacement/Rehabilitation

PROJECT #: FY20210965

Project Mgr: Jose Colmenares x6998

Department: Public Works Department

Address Bayview Drive from NE 21st Street to NE 37th Court
City Fort Lauderdale
State Florida
Zip 33305

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the rehabilitation or replacement of 9,540 linear feet of 16-inch diameter sewer force main. The force main is located on Bayview Drive from NE 21st Street to NE 37th Court and to the suction side of Repump Station B.

Justification: The results from the Force Main Condition Assessment identified approximately 13.09 miles of force main with medium to high risk of failure and/or have been identified by Utilities Operations staff to have maintenance issues. Segments of these force mains have reported multiple breaks and rehabilitation or replacement is recommended. Additionally 1.07 new miles of pipe will need to be installed to meet system capacity requirements.

Source of the Justification: Force Main Condition Assessment Report

Project Type: Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$1,781,617	$0	$0	$0	$0	$1,781,617
Total Fund 454:		**$0**	**$1,781,617**	**$0**	**$0**	**$0**	**$0**	**$1,781,617**
Water & Sewer Master Plan 2017 | Internal Engineering Allocation								
Fund 495	60-6501	$0	$0	$0	$464,372	$0	$0	$464,372
Water & Sewer Master Plan 2017 | Consultant Engineering Fees								
Fund 495	60-6534	$0	$0	$0	$1,475,021	$0	$0	$1,475,021
Water & Sewer Master Plan 2017 | Administration								
Fund 495	60-6550	$0	$0	$0	$66,339	$0	$0	$66,339
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$0	$0	$0	$13,267,782	$0	$0	$13,267,782
Total Fund 495:		**$0**	**$0**	**$0**	**$15,273,514**	**$0**	**$0**	**$15,273,514**
Grand Total:		**$0**	**$1,781,617**	**$0**	**$15,273,514**	**$0**	**$0**	**$17,055,131**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	3
Construction/Closeout	4
Warranty	4

Bayview Road Water Main Replacement Phase 1

PROJECT #: NEW-122787

Project Mgr: Jose Colmenares x6998

Department: Public Works Department

Address 3100 Bayview Drive
City Fort Lauderdale
State Fort Lauderdale
Zip 33306

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the design and construction of the water main improvements along Bayview Drive from Sunrise Boulevard to Oakland Boulevard. This project will replace approximately 11,500 linear feet of deteriorated 16-inch cast iron pipe with a new polyvinyl chloride (PVC) 16-inch water main.

Justification: The original cast iron pipe was installed in the 1950's and is past its useful life and deteriorated. In conjunction with the Coral Ridge small water main improvements project, this project will connect those small water mains into this new 16-inch water main transmission line.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$650,000	$0	$0	$0	$650,000
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$1,476,774	$0	$0	$0	$1,476,774
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	$0	$0	$54,148	$0	$0	$0	$54,148
Total Fund 454:		**$0**	**$0**	**$2,180,922**	**$0**	**$0**	**$0**	**$2,180,922**
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$0	$0	$0	$10,829,673	$0	$0	$10,829,673
Total Fund 495:		**$0**	**$0**	**$0**	**$10,829,673**	**$0**	**$0**	**$10,829,673**
Grand Total:		**$0**	**$0**	**$2,180,922**	**$10,829,673**	**$0**	**$0**	**$13,010,595**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	3
Construction/Closeout	4
Warranty	4

Bayview Road Water Main Replacement Phase 2

PROJECT #: NEW-229593

Project Mgr: Jose Colmenares x6998

Department: Public Works Department

Address 3100 Bayview Drive
City Fort Lauderdale
State Florida
Zip 33306

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the design and construction of the water main improvements along Bayview Drive from Oakland Park Boulevard to Commercial Boulevard. This project will replace approximately 8,300 linear feet of deteriorated 16-inch cast iron pipe with a new polyvinyl chloride (PVC) 16-inch water main.

Justification: The original cast iron pipe was installed in the 1950's and is past its useful life and deteriorated. In conjunction with the Coral Ridge small water main improvements project, this project will connect those small watermains into this new 16-inch water main transmission line.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$438,638	$0	$0	$438,638
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$1,973,869	$0	$0	$1,973,869
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	$0	$0	$0	$87,728	$0	$0	$87,728
Total Fund 454:		**$0**	**$0**	**$0**	**$2,500,235**	**$0**	**$0**	**$2,500,235**
Grand Total:		**$0**	**$0**	**$0**	**$2,500,235**	**$0**	**$0**	**$2,500,235**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	3
Construction/Closeout	4
Warranty	4

Coral Ridge Small Watermain Improvements

PROJECT #: P12462

Project Mgr: Hong Xu x6011

Department: Public Works Department

Address 2900 NE 30th Street
City Fort Lauderdale
State FL
Zip 33306

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is designed for small water main improvements in the Coral Ridge neighborhood. This project will replace existing water mains, which are undersized and deteriorated, with approximately 16,000 linear feet of 6-inch water mains.

Justification: The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure and water quality.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$42,705	$0	$0	$0	$0	$0	$42,705
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$70,750	$863,160	$0	$0	$0	$0	$933,910
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	($113,455)	$4,087,976	$0	$0	$0	$0	$3,974,521
Total Fund 454:		**$0**	**$4,951,136**	**$0**	**$0**	**$0**	**$0**	**$4,951,136**
Water & Sewer Master Plan 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($44,744)	$0	$0	$0	$0	$0	($44,744)
Water & Sewer Master Plan 2017 | Consultant Engineering Fees								
Fund 495	60-6534	($490,223)	$0	$0	$0	$0	$0	($490,223)
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$4,936,912	$0	$0	$0	$0	$0	$4,936,912
Total Fund 495:		**$4,401,945**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,401,945**
Grand Total:		**$4,401,945**	**$4,951,136**	**$0**	**$0**	**$0**	**$0**	**$9,353,081**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Cordova Road Water Main

PROJECT #: FY20200836

Project Mgr: Monica Spitery x6891

Department: Public Works Department

Address 1000 Cordova Road
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project will replace 2,600 linear feet of 8-inch 4-inch and 2-inch cast iron water mains between SE 7th Street and SE 12th Street on Cordova Road with a single 8-inch polyvinyl chloride (PVC) water main.

Justification: The existing 8-inch cast iron pipe water main needs to be replaced with a PVC water main. The 40-inch and 2-inch water mains need to be abandoned and have any existing services moved to the new 8-inch water main. The new water main will improve reliability in an area that suffers from salt water tidal influence. The new main will also improve flow rates water quality and reduce maintenance.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$257,202	$0	$257,202
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$574,498	$459,598	$1,034,096
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$4,212,980	$4,212,980
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$831,700**	**$4,672,578**	**$5,504,278**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$831,700**	**$4,672,578**	**$5,504,278**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Decommissioning the Fiveash Water Treatment Plant

PROJECT #: NEW-357544

Project Mgr: Steve Hillberg x5076

Department: Utility Services Department

Address 949 NW 38th St
City Fort Lauderdale
State Florida
Zip 33309

District: [X] I [X] II [X] III [X] IV

Description: This project is to formally decommission the Fiveash Water Treatment Plant and create a plan for the site's future use.

Justification: The Fiveash Water Treatment Plant will be shut down after its replacement water treatment plant takes over production of drinking water. Decommissioning is necessary to disconnect the old plant from the water distribution system, disconnect electrical power from equipment to be abandoned and facilitate future use of the site.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Water Treatment

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$127,296	$0	$127,296
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$509,184	$0	$509,184
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$2,927,808	$0	$2,927,808
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$3,564,288**	**$0**	**$3,564,288**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$3,564,288**	**$0**	**$3,564,288**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Decommissioning the Old Peele-Dixie Water Treatment Plant

PROJECT #: NEW-999306

Project Mgr: Steve Hillberg x5076

Department: Utility Services Department

Address 1500 S. State Road 7
City Fort Lauderdale
State Florida
Zip 33312

District: [X] I [X] II [X] III [X] IV

Description: This project is to assess the historic Peele-Dixie Water Treatment Plant facility and prepare a plan to formally decommission the plant and create a plan for the facility's future use.

Justification: The old Peele-Dixie Water Treatment Plant was shut down in 2008. Decommissioning is necessary to disconnect the old plant from the water distribution system, remove or repair unsafe conditions and facilitate future use of the historic facility.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Water Treatment

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$67,971	$0	$67,971
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$271,884	$0	$271,884
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$1,563,329	$0	$1,563,329
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$1,903,184**	**$0**	**$1,903,184**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$1,903,184**	**$0**	**$1,903,184**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Properly Decommissioning the water treatment plant will likely decrease operational costs.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Duplex Pumping Stations Rehabilitation /Replacement

PROJECT #: FY20221046

Project Mgr: Jose Colmenares x6998

Department: Public Works Department

Address Various location - 5 pump stations
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project is for the rehabilitation and replacement of the following five (5) wastewater pumping stations: A-33, A-34, A-99, B-12, and E-4.

Justification: The identified waste water pumping stations have exceeded their life expectancy, and the pumps, motors, and essential equipment are no longer supported by the manufacturer. Stations should be resized based on current and future expected waste water flows. Some of the structures are also no longer viable and will require replacement and/or relocation.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$300,000	$0	$0	$0	$0	$300,000
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$573,480	$0	$0	$0	$0	$573,480
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$5,765,313	$0	$0	$0	$5,765,313
Total Fund 454:		**$0**	**$873,480**	**$5,765,313**	**$0**	**$0**	**$0**	**$6,638,793**
Grand Total:		**$0**	**$873,480**	**$5,765,313**	**$0**	**$0**	**$0**	**$6,638,793**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Fiveash High Service Pump Station Replacement

PROJECT #: P12931

Project Mgr: Mark Roads x5859 **Department:** Public Works Department

Address 949 NW 38th Street
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [X] II [X] III [X] IV

Description: This project is for the construction of a new high service pumping station and ground storage tank to receive and distribute product water from the new Prospect Lake Water Treatment Facility.

Justification: The plant evaluation at the Fiveash Water Treatment Plant report stated that the existing high service pumps, electrical equipment, and structure are in poor condition and are in need of replacing. The new station will be built to withstand hurricanes and include redundant equipment for reliability.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($31,497)	$0	$0	$0	$0	$0	($31,497)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$2,762,143	$0	$0	$0	$0	$0	$2,762,143
Total Fund 454:		**$2,730,646**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,730,646**
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$0	$66,080,420	$0	$0	$0	$0	$66,080,420
Total Fund 495:		**$0**	**$66,080,420**	**$0**	**$0**	**$0**	**$0**	**$66,080,420**
Grand Total:		**$2,730,646**	**$66,080,420**	**$0**	**$0**	**$0**	**$0**	**$68,811,066**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	6
Bidding/Award	2
Construction/Closeout	8
Warranty	4

Force Main (From Pump Station A-54 to A-10) Upsize

PROJECT #: P12408

Project Mgr: Cyrill Garcia x5867 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address 250 SW 19th Street
City Fort Lauderdale
State FL
Zip 33315

Description: This project is for the installation of approximately 1,900 linear feet of 30-inch force main - parallel to the existing 30-inch force main, which runs from Pump Station A-54 to Pump Station A-10. This force main starts at SW 4th Avenue and runs east along SW 19th Street to South Andrews Avenue.

Justification: This is a 2017 Comprehensive Utility Strategic Master Plan recommendation. This force main will alleviate excessive velocities and pressures, thereby conserving energy and reducing the risk of hydraulic surge. The proposed force main will increase system capacity in the transmission system.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15 **Project Type:** Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water Expansion/ Impact Fee Construction | Consultant Engineering Fees								
Fund 452	60-6534	($130,908)	$0	$0	$0	$0	$0	($130,908)
Water Expansion/ Impact Fee Construction | Permit Costs								
Fund 452	60-6554	($11,036)	$0	$0	$0	$0	$0	($11,036)
Water Expansion/ Impact Fee Construction | Construction								
Fund 452	60-6599	$149,928	$0	$0	$0	$0	$0	$149,928
Total Fund 452:		**$7,984**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,984**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($679)	$0	$0	$0	$0	$0	($679)
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($253,233)	$0	$0	$0	$0	$0	($253,233)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$357,864	$0	$0	$0	$0	$0	$357,864
Total Fund 454:		**$103,952**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103,952**
Water & Sewer Master Plan 2017 | Internal Engineering Allocation								
Fund 495	60-6501	$0	$391,549	$0	$0	$0	$0	$391,549
Water & Sewer Master Plan 2017 | Consultant Engineering Fees								
Fund 495	60-6534	$0	$1,293,791	$0	$0	$0	$0	$1,293,791
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$0	$6,525,811	$0	$0	$0	$0	$6,525,811
Total Fund 495:		**$0**	**$8,211,151**	**$0**	**$0**	**$0**	**$0**	**$8,211,151**
Grand Total:		**$111,936**	**$8,211,151**	**$0**	**$0**	**$0**	**$0**	**$8,323,087**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Capital Improvement Plan (CIP)

Proposed Budget

Strategic Connections:

Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community
Comp Plan:	IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	1
Bidding/Award	3
Construction/Closeout	4
Warranty	4

Force Main B-1 Discharge Improvements

PROJECT #: NEW-528906

Project Mgr: Steve Hillberg x5076

Department: Utility Services Department

Address 3702 NE Bayview Drive
City Fort Lauderdale
State Florida
Zip 33308

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the replacement of an existing 10-inch force main and will tie into the existing 18-inch force main cross over on Bayview Drive (approximately 350 linear feet) to NE 37th Court to reduce velocity. A valve closure may be required to implement. The project also includes a 600-foot subaqueous crossing beneath the Intracoastal Waterway.

Justification: The hydraulic model developed for the 2006 Water Master Plan Update will be run with several scenarios to determine the pressure impacts. The adequacy of the transmission system network shall be determined based upon a minimum required transmission system pressure of 45 pounds per square inch during the peak hour demand.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$68,038	$0	$0	$68,038
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$272,150	$0	$0	$272,150
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$1,564,863	$0	$0	$1,564,863
Total Fund 454:		**$0**	**$0**	**$0**	**$1,905,051**	**$0**	**$0**	**$1,905,051**
Grand Total:		**$0**	**$0**	**$0**	**$1,905,051**	**$0**	**$0**	**$1,905,051**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Harbour Inlet Association Water Main Replacement

PROJECT #: NEW-077704

Project Mgr: Monica Spitery x6891

Department: Public Works Department

Address SE 17th Street to SE 21st Street and SE 31st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the replacement of pressurized mains in the Harbour Inlet area and have had multiple failures due to age and corrosion. These water mains were installed between 1954-1968.

Justification: Installing water mains will eliminate any unnecessary loss to private and city property.

Source of the Justification: Not identified in approved plan

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water & Sewer Master Plan 2017 | Consultant Engineering Fees								
Fund 495	60-6534	$0	$0	$0	$1,006,190	$0	$0	$1,006,190
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$0	$0	$0	$9,223,403	$0	$0	$9,223,403
Total Fund 495:		**$0**	**$0**	**$0**	**$10,229,593**	**$0**	**$0**	**$10,229,593**
Grand Total:		**$0**	**$0**	**$0**	**$10,229,593**	**$0**	**$0**	**$10,229,593**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Hendricks Isle Sewer Replacement

PROJECT #: NEW-FY 2023019

Project Mgr: Cyrill Garcia x5867 **Department:** Public Works Department

District: ☐ I ☒ II ☐ III ☐ IV

Address Hendricks Isle
City Fort Lauderdale
State FL
Zip 33301

Description: This project is for the replacement of approximately 350 linear feet of gravity wastewater collection pipelines on Hendricks Isle and to service laterals up to the property lines.

Justification: The existing cast iron sewer has deteriorated past the point of rehabilitation or repair and needs to be replaced.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$100,000	$100,000	$200,000
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$384,149	$307,320	$691,469
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$2,817,092	$2,817,092
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$484,149**	**$3,224,412**	**$3,708,561**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$484,149**	**$3,224,412**	**$3,708,561**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	3
Construction/Closeout	4
Warranty	4

I&I Program Management

PROJECT #: P12214

Project Mgr: Louis Lafaurie x6538

Department: Public Works Department

Address City-wide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project is for the Inflow and Infiltration (I&I) Program. This program includes lining of sewer mains, laterals, and manholes. The lining is expected to produce new assets with a 50-year service life.

Justification: Inflow and Infiltration from storm events and tidal events creates a burden on sewer assets including pipes, laterals, manholes, pump stations, and plants. Lining of pipes, laterals, and manholes reduces the Inflow and Infiltration while rehabilitating the assets and creating a new asset with a 50-year service life at a fraction of the cost of open cut replacement. This program allows for continued growth within the City by reducing unnecessary treatment of groundwater and stormwater.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$1,906,350	$0	$0	$0	$0	$0	$1,906,350
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($1,894,442)	$0	$0	$0	$0	$0	($1,894,442)
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	($464)	$0	$0	$0	$0	$0	($464)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$302,829	$128,809	$3,110,125	$2,850,000	$3,141,158	$3,000,000	$12,532,921
Total Fund 454:		**$314,273**	**$128,809**	**$3,110,125**	**$2,850,000**	**$3,141,158**	**$3,000,000**	**$12,544,365**
Water & Sewer Master Plan 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($131,372)	$0	$0	$0	$0	$0	($131,372)
Water & Sewer Master Plan 2017 | Consultant Engineering Fees								
Fund 495	60-6534	($14,389,968	$25,708,429	$0	$8,701,350	$0	$0	$20,019,811
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$15,723,073	$0	$0	$0	$0	$0	$15,723,073
Total Fund 495:		**$1,201,733**	**$25,708,429**	**$0**	**$8,701,350**	**$0**	**$0**	**$35,611,512**
Grand Total:		**$1,516,006**	**$25,837,238**	**$3,110,125**	**$11,551,350**	**$3,141,158**	**$3,000,000**	**$48,155,877**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	3
Construction/Closeout	1
Warranty	4

Landings of Bayview Drive Small Water Main

PROJECT #: FY20150170

Project Mgr: Cyrill Garcia x5867 **Department:** Public Works Department

District: [X] I [ ] II [ ] III [ ] IV

Address 5910 NW 28th Avenue
City Fort Lauderdale
State FL
Zip 33308

Description: This project funds small water main improvements in the Landings of Bayview Drive Neighborhood. This project will replace existing deteriorated small water mains with approximately 5750 linear feet of 6-inch and/or 8-inch water mains. These replacements will result in improved fire hydrant coverage.

Justification: This project is needed to address neighborhood complaints.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$0	$250,000	$250,000
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$0	$724,500	$724,500
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$0**	**$974,500**	**$974,500**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$974,500**	**$974,500**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	3
Construction/Closeout	4
Warranty	4

Laudergate Isles Small Water Main Improvements

PROJECT #: P12823

Project Mgr: Cyrill Garcia x5867 **Department:** Public Works Department

District: [X] I [ ] II [ ] III [ ] IV

Address 2112 NE 14th Court
City Fort Lauderdale
State FL
Zip 33304

Description: This project is for small water main improvements in Laudergate Isles. This project will replace existing water mains, which are undersized and deteriorated, with approximately 3,580 linear feet of 6-inch water mains.

Justification: The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure and reducing water quality complaints.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$250,000	$0	$250,000
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$713,012	$0	$713,012
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$1,260,100	$5,441,760	$0	$6,701,860
Total Fund 454:		**$0**	**$0**	**$0**	**$1,260,100**	**$6,404,772**	**$0**	**$7,664,872**
Grand Total:		**$0**	**$0**	**$0**	**$1,260,100**	**$6,404,772**	**$0**	**$7,664,872**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

NE 5th Street - Force Main Replacement/Rehabilitation

PROJECT #: FY20210997

Project Mgr: Monica Spitery x6891

Department: Public Works Department

Address NE 5th Street between NW 6th Avenue and NE 14th A
City Fort Lauderdale
State FL
Zip 33301

District: [ ] I [X] II [X] III [ ] IV

Description: This project is for the rehabilitation or replacement of 5,600 linear feet of 18-inch to 24-inch diameter sewer force main. The force main is located along NE 5th Street between NW 6th Avenue and NE 14th Avenue.

Justification: Results from the Force Main Condition Assessment identified approximately 13.09 miles of force main with medium to high risk of failure and/or have been identified by Utilities Operations staff to have maintenance issues. Segments of these force mains have reported multiple breaks and rehabilitation or replacement is recommended. Additionally 1.07 new miles of pipe will need to be installed to meet system capacity requirements.

Source of the Justification: Force Main Condition Assessment Report

Project Type: Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$257,202	$0	$257,202
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$1,272,924	$0	$1,272,924
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$5,657,440	$0	$5,657,440
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$7,187,566**	**$0**	**$7,187,566**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$7,187,566**	**$0**	**$7,187,566**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

New Downtown Sanitary Sewer Pump Station A-5

PROJECT #: P12899

Project Mgr: Daniel Fisher x5850 **Department:** Public Works Department

District: [ ] I [X] II [ ] III [X] IV

Address 301 N Andrews Avenue
City Fort Lauderdale
State FL
Zip 33301

Description: This project is for the design and construction of a new sanitary sewer pump station (SS PS A-5) to be located in an easement on the SW corner of City property located at 301 North Andrews Avenue. Work will include re-routing gravity sewer flows in the A-7 Basin from Broward Boulevard & SW 1st Avenue to the new pump station and a new force main from the new Pump Station A-5, running northward, connecting to the existing force main at NW 5th Street & NW 1st Avenue.

Justification: Sewer Basin A-7 is currently out of capacity, causing the City to deny development/re-development requests in the downtown core, which is defined as an area surrounding Broward BLVD and Andrews AVE. This is a major concern as there are multiple, large-scale developments that are in queue with immediate needs for water/sewer city approvals. This new pump station (A-5) will split off approx. 50% of the current sewage flows from A-7, ultimately removing the current moratorium on developments.

Source of the Justification: Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Sewer Expansion/ Impact Fee Construction | Construction								
Fund 453	60-6599	$8,900,000	$1,384,682	$0	$0	$0	$0	$10,284,682
Total Fund 453:		**$8,900,000**	**$1,384,682**	**$0**	**$0**	**$0**	**$0**	**$10,284,682**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($55,919)	$0	$0	$0	$0	$0	($55,919)
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$287,484	($1,384,682)	$0	$0	$0	$0	($1,097,198)
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	($336)	$0	$0	$0	$0	$0	($336)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$1,123,453	$0	$0	$0	$0	$0	$1,123,453
Total Fund 454:		**$1,354,683**	**($1,384,682)**	**$0**	**$0**	**$0**	**$0**	**($29,999)**
Grand Total:		**$10,254,683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,254,683**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IN - Sanitary, Sewer & Stormwater

NW 13th Street 24" Force Main Replacement - Phase 2 & 3

PROJECT #: NEW-000353

Project Mgr: Jose Colmenares x6998

Department: Public Works Department

Address NW 13th Street from SR 845 to SR 811
City Fort Lauderdale
State Florida
Zip 33311

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project is for the construction costs associated with the replacement of a 24-inch diameter sewer force main with a 30-inch duct iron pipe. Phase 2 of the project will replace 3,300 linear feet and Phase 3 will replace 6,700 linear feet of pipes. Phase 2 is located between the intersection of NW 13th Street and Powerline Road up to the intersection of NW 15th Avenue and NW 11th Place, running along NW 13th Street, NW 9th Terrence, NW 11th Place and Chateau Park Drive, and connects on the east end of Phase 1. Phase 3 is located between the intersection of NW 13th Street and North Andrews Avenue, and just south of the intersection of NE 14th Street and 15th Avenue and the force main will run along NW 13th Street, NE 3rd Avenue, NE 12th Street, NE 7th Avenue, NE 14th Avenue, NE 14th Street and NE 15th Avenue.

Justification: This section of the force main is one of the oldest in the City's system and has exceeded its life cycle, making it susceptible to breakage and possible sanitary sewer overflows (SSO). The force main condition assessment, under the consent order, has identified these sections for replacement.

Source of the Justification: Force Main Condition Assessment Report

Project Type: Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$400,000	$0	$0	$0	$400,000
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$1,729,398	$0	$0	$0	$1,729,398
Total Fund 454:		**$0**	**$0**	**$2,129,398**	**$0**	**$0**	**$0**	**$2,129,398**
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$0	$0	$0	$15,852,806	$0	$0	$15,852,806
Total Fund 495:		**$0**	**$0**	**$0**	**$15,852,806**	**$0**	**$0**	**$15,852,806**
Grand Total:		**$0**	**$0**	**$2,129,398**	**$15,852,806**	**$0**	**$0**	**$17,982,204**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	6
Warranty	4

Palm Aire Village East Water Main Rehabilitation

PROJECT #: P12945

Project Mgr: Monica Spitery x6891

Department: Public Works Department

Address 2200 - 3000 NW 68th Street
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project up-sizes 4-inch pipes to 6-inch pipes and adds fire hydrants to areas that require fire protection. There are approximately 9,990 linear feet of new pipe that would need to be installed to replace the existing pipe. The project will aim to eliminate dead ends where possible.

Justification: The existing water mains are undersized 4 inch Ductile Iron Pipe that do not support fire protection and are all from the mid 1970s. There are also inadequate fire hydrants for the neighborhood.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water Expansion/ Impact Fee Construction | Internal Engineering Allocation								
Fund 452	60-6501	($108,942)	$0	$0	$0	$0	$0	($108,942)
Water Expansion/ Impact Fee Construction | Consultant Engineering Fees								
Fund 452	60-6534	($493,124)	$0	$0	$0	$0	$0	($493,124)
Water Expansion/ Impact Fee Construction | Construction								
Fund 452	60-6599	$3,386,011	$0	$0	$0	$0	$0	$3,386,011
Total Fund 452:		**$2,783,945**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,783,945**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$0	$257,202	$257,202
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$0	$847,500	$847,500
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$3,409,493	$3,409,493
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$0**	**$4,514,195**	**$4,514,195**
Grand Total:		**$2,783,945**	**$0**	**$0**	**$0**	**$0**	**$4,514,195**	**$7,298,140**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Peele Dixie Membrane Replacement

PROJECT #: FY20190737

Project Mgr: Steve Hillberg x5076

Department: Utility Services Department

Address 1500 S State Rd 7
City Fort Lauderdale
State FL
Zip 33317

District: [X] I [X] II [X] III [X] IV

Description: This project is for the replacement of Peele Dixie Water Treatment Plant Water Membranes.

Justification: Anticipated life of membrane elements can be as short as five (5) years.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water Treatment

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$77,522	$0	$77,522
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$310,088	$0	$310,088
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$1,550,434	$0	$1,550,434
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$1,938,044**	**$0**	**$1,938,044**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$1,938,044**	**$0**	**$1,938,044**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

Peele-Dixie WTP Chemical Storage Improvements

PROJECT #: P12403

Project Mgr: Mark Roads x5859

Department: Public Works Department

Address 1500 South State Road 7
City Fort Lauderdale
State FL
Zip 33317

District: ☐ I ☐ II ☒ III ☐ IV

Description: At the Peele-Dixie Water Treatment Plant (WTP), the anti-scalant and corrosion inhibitor bulk chemical tanks do not allow for a full load delivery of chemicals. This project is for the addition of another tank and/or the replacement of the existing tank with multiple smaller tanks. Additionally, the day tanks for the sodium hydroxide and sulfuric acid do not hold enough chemical to last a whole day and additional storage is required.

Justification: This is a 2016 Comprehensive Utility Strategic (CUS) Master Plan recommendation. Due to additional chemical addition, the bulk tanks cannot accept a full delivery and wastes money spent on a full load of chemicals that is not utilized by the City.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Water Treatment

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$104,805	$0	$0	$0	$0	$0	$104,805
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$206,944	$0	$0	$0	$0	$0	$206,944
Water and Sewer - General Capital Projects | Permit Costs								
Fund 454	60-6554	($21,000)	$0	$0	$0	$0	$0	($21,000)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$2,586,800	$0	$0	$3,616,178	$0	$0	$6,202,978
Total Fund 454:		**$2,877,549**	**$0**	**$0**	**$3,616,178**	**$0**	**$0**	**$6,493,727**
Grand Total:		**$2,877,549**	**$0**	**$0**	**$3,616,178**	**$0**	**$0**	**$6,493,727**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Pier Sixty-Six Water Main

PROJECT #: FY20200837

Project Mgr: Mark Roads x5859 **Department:** Public Works Department

Address 2301 SE 17 Street
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project will replace approximately 1,820 linear feet of cast iron pipe that was installed in the 1950s. The project will install compound meters (4-inch & 6-inch meters) above ground and relocate the two nearby fire hydrants which are currently inaccessible behind a fence. Doing so will provide Fire Services with access to the hydrants through the Citys right of way.

Justification: The existing 10-inch cast iron water main was installed in the 1950s and is located in an area not easily accessible by City staff (overgrown vegetation deep wet due to ground water and near waterway). Failures on these pipes has resulted in damage to personal and City property. Service interruption will impact the hotel: guests restaurant air condition cooling tower and events. The existing mains need to be replaced and relocated to the Citys right of way. Approval of this project will reduce risk upgrade our infrastructure improve water quality pressure and fire protection for the Pier Sixty-Six Hotel.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$0	$102,881	$102,881
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$0	$244,609	$244,609
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$1,345,344	$1,345,344
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$0**	**$1,692,834**	**$1,692,834**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$1,692,834**	**$1,692,834**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

Poinsettia Drive Small Water Main Improvements

PROJECT #: P12803

Project Mgr: Hong Xu x6011 **Department:** Public Works Department **Address** 2090 NE 17th Terrace
City Fort Lauderdale
State FL
Zip 33305

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for small water main improvements on Poinsettia Drive. This project will replace existing water mains, which are undersized and deteriorated, with approximately 14,300 linear feet of 6-inch water mains.

Justification: The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure and water quality.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4) **Project Type:** Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water Expansion/ Impact Fee Construction | Internal Engineering Allocation								
Fund 452	60-6501	($13,392)	$0	$0	$0	$0	$0	($13,392)
Water Expansion/ Impact Fee Construction | Construction								
Fund 452	60-6599	$1,500,000	$0	$0	$0	$0	$0	$1,500,000
Total Fund 452:		**$1,486,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,486,608**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($184,625)	$0	$0	$0	$0	$0	($184,625)
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($123,076)	$1,603,606	$0	$0	$0	$0	$1,480,530
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$6,958,502	$5,374,415	$0	$0	$0	$0	$12,332,917
Total Fund 454:		**$6,650,801**	**$6,978,021**	**$0**	**$0**	**$0**	**$0**	**$13,628,822**
Water & Sewer Master Plan 2017 | Internal Engineering Allocation								
Fund 495	60-6501	$0	$0	$0	$0	$0	$0	$0
Water & Sewer Master Plan 2017 | Consultant Engineering Fees								
Fund 495	60-6534	($186,313)	$0	$0	$0	$0	$0	($186,313)
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$186,313	$0	$0	$0	$0	$0	$186,313
Total Fund 495:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$8,137,409**	**$6,978,021**	**$0**	**$0**	**$0**	**$0**	**$15,115,430**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	7
Bidding/Award	2
Construction/Closeout	2
Warranty	4

Program Management of Consent Order Projects

PROJECT #: P12375

Project Mgr: Ingrid Kindbom x6178

Department: Utility Services Department

Address City-Wide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project will consist of retaining the services of a Program Manager Consulting Team and familiarizing the team with the status of the Consent Order Agreement. This will include the transfer of information from the City to the new Program Manager in order to facilitate smooth transition and ensure that the deliverables and deadlines are met within the specified timeframe in the Consent Order Agreement.

Justification: These services will be required in order to complete and deliver in a timely manner the projects and services outlined in the Consent Order Agreement between the City and Florida Department of Environmental Protection.

Source of the Justification: Not identified in approved plan

Project Type: Water and Wastewater

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($1,480)	$0	$0	$0	$0	$0	($1,480)
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$1,797,570	$0	$0	$790,100	$0	$0	$2,587,670
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	($69)	$0	$0	$0	$0	$0	($69)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$1,459,660	$0	$0	$0	$0	$0	$1,459,660
Total Fund 454:		**$3,255,681**	**$0**	**$0**	**$790,100**	**$0**	**$0**	**$4,045,781**
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	($1,231)	$0	$0	$0	$0	$0	($1,231)
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	($533,419)	$0	$0	$0	$0	$0	($533,419)
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$1,746,028	$0	$0	$0	$0	$0	$1,746,028
Total Fund 455:		**$1,211,378**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,211,378**
Water & Sewer Master Plan 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($28,229)	$0	$0	$0	$0	$0	($28,229)
Water & Sewer Master Plan 2017 | Consultant Engineering Fees								
Fund 495	60-6534	$28,229	$0	$0	$0	$0	$0	$28,229
Total Fund 495:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Water & Sewer Regional Master Plan 2017 | Internal Engineering Allocation								
Fund 496	60-6501	($18,292)	$0	$0	$0	$0	$0	($18,292)
Water & Sewer Regional Master Plan 2017 | Consultant Engineering Fees								
Fund 496	60-6534	$18,522	$0	$0	$0	$0	$0	$18,522
Total Fund 496:		**$230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$230**
Grand Total:		**$4,467,289**	**$0**	**$0**	**$790,100**	**$0**	**$0**	**$5,257,389**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community
Comp Plan:	IN - Sanitary, Sewer & Stormwater

Prospect Wellfield West Generator Replacement

PROJECT #: NEW-094105

Project Mgr: Steve Hillberg x5076

Department: Utility Services Department

Address 3501 W. Prospect Road
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project funds the replacement of the west generator and its associated switchgear at the Prospect Wellfield. The City's Comprehensive Utility Strategic Master Plan includes a recommendation to renew and rehabilitate the western generator including the main breaker, the automatic transfer switch, the motor control center, the lighting transformer, the circuit breaker panel board, the emergency diesel generator, the wiring, and the raceways.

Justification: The existing generator is past its useful life. The generator was built in 2008 and does not meet current emission standards.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water Treatment

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$117,370	$0	$0	$0	$117,370
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$234,740	$0	$0	$0	$234,740
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$2,582,120	$0	$0	$0	$2,582,120
Total Fund 454:		**$0**	**$0**	**$2,934,230**	**$0**	**$0**	**$0**	**$2,934,230**
Grand Total:		**$0**	**$0**	**$2,934,230**	**$0**	**$0**	**$0**	**$2,934,230**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	2
Warranty	4

Pump Station A-7 Redundant Force Main

PROJECT #: P12831

Project Mgr: Hong Xu x6011

Department: Public Works Department

Address 150 SE 2nd Street
City Fort Lauderdale
State FL
Zip 33301

District: [ ] I [ ] II [ ] III [X] IV

Description: This project will fund the installation of a redundant 16-inch sewer force main for Pump Station (PS) A-7. The pipe will connect to the existing force main at PS A-7, run east along SW/SE 2 St to SE 8 Ave, then south to SE 2 Court, and then east where it will connect to the new 54-inch FM at the intersection of SE 2 Ct and SE 9 Ave.

Justification: Pump Station A-7 is the most critical pump station in the City located downtown Fort Lauderdale which handles over two million gallons per day (MGD) of sewer. The discharge force main for this pump station was installed over 30 years ago, and on Sep 26 2020, it broke costing the City approximately $500,000 to bypass and repair. This proposed force main will help relieve pressures in the 30-inch force main that runs along NE 4th Ave. By installing this proposed force main it will create redundancy in the system and improve reliability.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Sewer Expansion/ Impact Fee Construction | Construction								
Fund 453	60-6599	$0	$1,622,776	$0	$0	$0	$0	$1,622,776
Total Fund 453:		**$0**	**$1,622,776**	**$0**	**$0**	**$0**	**$0**	**$1,622,776**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$311,969	$0	$568,357	$0	$0	$0	$880,326
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$748,725	$0	$1,605,537	$0	$0	$0	$2,354,262
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$562,082	($1,622,776)	$7,004,073	$0	$0	$0	$5,943,379
Total Fund 454:		**$1,622,776**	**($1,622,776)**	**$9,177,967**	**$0**	**$0**	**$0**	**$9,177,967**
Water & Sewer Master Plan 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($102,023)	$0	$0	$0	$0	$0	($102,023)
Water & Sewer Master Plan 2017 | Consultant Engineering Fees								
Fund 495	60-6534	($406,699)	$0	$0	$0	$0	$0	($406,699)
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$2,620,000	$0	$0	$0	$0	$0	$2,620,000
Total Fund 495:		**$2,111,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,111,278**
Grand Total:		**$3,734,054**	**$0**	**$9,177,967**	**$0**	**$0**	**$0**	**$12,912,021**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Pump Station D-24 And E-4 Discharge Force Main Replacement

PROJECT #: FY20221021

Project Mgr: Monica Spitery x6891

Department: Public Works Department

Address 301 N. Andrews Avenue
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [ ] III [ ] IV

Description: This project will upgrade aging wastewater pipes in two areas to help improve system capacity and prevent potential backups. In the Sunrise Key neighborhood (Basin D-24), approximately 1,800 feet of 4-inch pipe will be replaced along Sunrise Key Boulevard. In the NW 15th Avenue area (Basin E-4), about 320 feet of 8-inch pipe will be replaced.

Justification: These force mains were identified as part of the 2020 Sewer System Capacity Evaluation Additional Modeling Services (Hazen and Sawyer Consent Order Program Task Order 16 Task 1) to be replaced. The findings identified these force mains as a high priority due to capacity as they show localized problems and do not meet the force main criteria for pressures velocities and head losses as part of the Wastewater Transmission and Collection System Evaluation.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$257,202	$0	$0	$0	$257,202
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$1,043,213	$0	$834,570	$0	$1,877,783
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$7,650,222	$0	$7,650,222
Total Fund 454:		**$0**	**$0**	**$1,300,415**	**$0**	**$8,484,792**	**$0**	**$9,785,207**
Grand Total:		**$0**	**$0**	**$1,300,415**	**$0**	**$8,484,792**	**$0**	**$9,785,207**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Pump Station E003 Rehabilitation

PROJECT #: NEW-FY 2023021

Project Mgr: Lamar Case x6240 **Department:** Public Works Department

District: [X] I [ ] II [ ] III [ ] IV

Address 2010 S Perimeter Rd - Intersection of S perimeter Rd
City Fort Lauderdale
State FL
Zip 33309

Description: The purpose of this project is to rehabilitate Pump Station E003 to meet flow capacity. The work will include pumps and wet well replacement, and electrical system upgrades.

Justification: Pump Station E003 is in need of upgrades to meet flow capacity. This project was recommended in the Wastewater Transmission and Collection System Recommended Improvements Report.

Source of the Justification: Facilities Condition Assessment **Project Type:** Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$110,071	$0	$110,071
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$594,383	$0	$594,383
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	$0	$0	$0	$0	$24,216	$0	$24,216
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$2,421,558	$2,421,558
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$728,670**	**$2,421,558**	**$3,150,228**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$728,670**	**$2,421,558**	**$3,150,228**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	2
Bidding/Award	3
Construction/Closeout	3
Warranty	4

Pumping Station D-34 Emergency Generator

PROJECT #: P12807

Project Mgr: Hong Xu x6011

Department: Public Works Department

Address 2601 S.E.17th Street
City Fort Lauderdale
State FL
Zip 33309

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is to design and install a new emergency generator and electrical equipment for wastewater pumping station D-34.

Justification: Wastewater Pumping Station D-34 is considered a re-pump station that receives flow from eight (8) sub-stations, located throughout the Harbor Beach area, and currently has no redundant emergency power systems. Power failures at this critical station normally require the response of tanker trucks to maintain the sub-stations' gravity sewer systems until power has been restored. The pumping of sewage by tanker truck is inefficient, costly, and results in significant disruptions to the daily lives of local residents.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($118,773)	$0	$0	$0	$0	$0	($118,773)
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($25,180)	$0	$535,109	$0	$0	$0	$509,929
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	($475)	$0	$0	$0	$0	$0	($475)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$835,000	$0	$783,362	$0	$0	$0	$1,618,362
Total Fund 454:		**$690,572**	**$0**	**$1,318,471**	**$0**	**$0**	**$0**	**$2,009,043**
Grand Total:		**$690,572**	**$0**	**$1,318,471**	**$0**	**$0**	**$0**	**$2,009,043**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	8
Bidding/Award	3
Construction/Closeout	2
Warranty	4

Relocation of D-34 Pump Station

PROJECT #: NEW-079309

Project Mgr: Hong Xu x6011

Department: Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address Mayan Drive & Haskins Avenue
City Fort Lauderdale
State Florida
Zip 33316

Description: This project is for relocation of the D-34 pump station. The City has identified the street in front of the Pump Station as a potential location for relocation.

Justification: The D-34 Pump Station built around the 1960s is located in Florida Department of Transportation (FDOT) right-of-way. In 2024, it was found that there is no existing easement which prompted the City to negotiate with FDOT for a land lease. The lease has a clause which requires the City to relocate the pump station at the City's expense if FDOT asks.

Source of the Justification: Not identified in approved plan

Project Type: Water and Wastewater

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$250,000	$250,000	$500,000
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$1,451,520	$967,680	$2,419,200
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$5,322,240	$5,322,240
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$1,701,520**	**$6,539,920**	**$8,241,440**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$1,701,520**	**$6,539,920**	**$8,241,440**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	8
Warranty	4

Replace the City of Fort Lauderdale SCADA System

PROJECT #: NEW-FY 2023011

Project Mgr: Colin Leslie x7840

Department: Utility Services Department

Address Various (GTL, Peele Dixie, Fiveash and D&C)
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [X] II [X] III [X] IV

Description: This project is presented to replace the Citect Supervisory Control And Data Acquisition (SCADA) software with a newer and more sustainable SCADA software. This is a specific automation software that presents information from facilities and systems in a graphic. The graphic allows staff to monitor and control plant equipment, sequences, and chemical setpoint.

There are a number of SCADA software available on the market. An evaluation will need to be conducted to determine the City's required functions for the next 10-15 years. The results of this evaluation will be used to make an informed procurement of a new SCADA software.

Justification: The current SCADA system, Citect, is reaching end of life and support is only expected to be available for a couple more years. Movement to a newer software package is advisable to ensure continued and reliable operation of the City of Fort Lauderdale's SCADA controls.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water and Wastewater

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$3,000,000	$0	$3,000,000
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$3,000,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$3,000,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Riverland Road Water Mains Replacement

PROJECT #: P12828

Project Mgr: Monica Spitery x6891

Department: Public Works Department

Address Riverland Road between SW 29 Avenue & SW 27 Ter
City Fort Lauderdale
State FL
Zip 33312

District: [ ] I [ ] II [ ] III [X] IV

Description: This project is for the replacement of 13,000 linear feet of 8-inch, 6-inch, 4-inch, and 2-inch water mains that were installed between 1964 and 1968, between SW 29th Avenue and SW 27 Terrace on Riverland Road.

Justification: The 8-inch and 6-inch water mains need to be replaced and the 4-inch and 2-inch water mains need to be increased to 6-inch water mains. An additional water main needs to be installed on SW 29th Avenue as well and installation of new additional fire hydrants will provide improved fire protection for our neighbor who currently do not have adequate fire protection. New water mains will also improve flow rates, water quality, and reduce maintenance. The looped mains will reduce impact to neighbors during system failures.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$205,762	$0	$0	$0	$0	$205,762
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$710,671	$0	$0	$0	$0	$710,671
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$1,840,970	$0	$0	$0	$0	$1,840,970
Total Fund 454:		**$0**	**$2,757,403**	**$0**	**$0**	**$0**	**$0**	**$2,757,403**
Water & Sewer Master Plan 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($68,374)	$0	$0	$0	$0	$0	($68,374)
Water & Sewer Master Plan 2017 | Consultant Engineering Fees								
Fund 495	60-6534	($808,345)	$0	$0	$0	$0	$0	($808,345)
Water & Sewer Master Plan 2017 | Permit Costs								
Fund 495	60-6554	($39)	$0	$0	$0	$0	$0	($39)
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$3,858,449	$0	$0	$0	$0	$0	$3,858,449
Total Fund 495:		**$2,981,691**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,981,691**
Grand Total:		**$2,981,691**	**$2,757,403**	**$0**	**$0**	**$0**	**$0**	**$5,739,094**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

CITY OF FORT LAUDERDALE

SE 7th Street - 36 Force Main Replacement/Rehabilitation

PROJECT #: FY20210998

Project Mgr: Mark Roads x5859 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address SE 7th Street between SW 5th Avenue and SE 9th Av
City Fort Lauderdale
State Florida
Zip 33316

Description: This project is for the rehabilitation or replacement of 4,850 linear feet of 36-inch diameter sewer force main. The force main is located along SE 7th Street between SW 5th Avenue and SE 9th Avenue.

Justification: Results from the Force Main Condition Assessment identified approximately 13.09 miles of force main with medium to high risk of failure and/or have been identified by Utilities Operations staff to have maintenance issues. Segments of these force mains have reported multiple breaks and rehabilitation or replacement is recommended. Additionally 1.07 new miles of pipe will need to be installed to meet system capacity requirements.

Source of the Justification: Force Main Condition Assessment Report **Project Type:** Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$0	$102,881	$102,881
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$0	$2,045,569	$2,045,569
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$11,250,624	$11,250,624
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$0**	**$13,399,074**	**$13,399,074**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$13,399,074**	**$13,399,074**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Small Water Main Replacement - NE 51st Street

PROJECT #: P12826

Project Mgr: Lamar Case x6240 **Department:** Public Works Department

District: [X] I [ ] II [ ] III [ ] IV

Address NE 51st Street
City Fort Lauderdale
State FL
Zip 33309

Description: This project will replace approximately 38,000 linear feet of 4-inch, 6-inch, and 8-inch water mains, which were all installed between 1955 and 1979.

Justification: The 4-inch water main in the NE 51st Street area has had numerous failures due to age and condition. In addition, the larger 6-inch and 8-inch mains are in very poor condition with severe corrosion and interior tuberculation reducing the internal diameter of the pipe which causes low flow and impacts system pressure and fire protection. Failure to approve will lead to increased maintenance costs, service interruptions, poor water quality, and diminished fire protection. Approval of funding will return the neighborhood to expected standards of water quality, system pressure, and fire protection as well as reduce system maintenance costs.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15 **Project Type:** Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$395,696	$0	$0	$0	$395,696
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$2,193,917	$0	$0	$0	$2,193,917
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	$0	$0	$89,382	$0	$0	$0	$89,382
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$8,938,178	$0	$0	$8,938,178
Total Fund 454:		**$0**	**$0**	**$2,678,995**	**$8,938,178**	**$0**	**$0**	**$11,617,173**
Grand Total:		**$0**	**$0**	**$2,678,995**	**$8,938,178**	**$0**	**$0**	**$11,617,173**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	6
Warranty	4

Small Water Main Replacement - Seabreeze Blvd

PROJECT #: FY20190746

Project Mgr: Cyrill Garcia x5867 **Department:** Public Works Department

District: [X] I [ ] II [ ] III [ ] IV

Address Seabreeze Boulevard
City Fort Lauderdale
State FL
Zip 33316

Description: This project will replace 17000 linear feet of 6-inch and 8-inch cast iron water mains installed between 1951 and 1967 with 12-inch water mains.

Justification: The old cast iron pipe has had numerous failures and the neighborhood has had chronic low pressure issues due to the undersized pipes and high demand during irrigation. Operations field verification has identified hydraulic bottlenecks where large 12-inch and 16-inch mains are reduced down to 6 and 8 inches and then back up to 12 inches. Approval of funding for this project will improve customer relations provide better water quality increase the systems water pressure and ensure sufficient water supply in case of a neighborhood fire.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$0	$500,000	$500,000
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$2,142,000	$2,142,000
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$0**	**$2,642,000**	**$2,642,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$2,642,000**	**$2,642,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	3
Construction/Closeout	4
Warranty	4

Small Water Main Replacement - SW 31st Avenue

PROJECT #: P12827

Project Mgr: Hong Xu x6011

Department: Public Works Department

Address SW 31 Avenue
City Fort Lauderdale
State FL
Zip 33312

District: [ ] I [ ] II [X] III [X] IV

Description: This project is to replace approximately 10,500 linear feet of 6-inch and 8-inch cast iron pipe installed in the 1950's and relocate the main from backyards to the City right-of-way. This project is located between Broward Blvd. and Riverland Road.

Justification: The existing 6-inch cast iron water main was installed in the 1950's and is located on private property, between homes, and in back yards. Failures on these pipes will result in damage to personal property. The mains need to be abandoned and relocated to the City right-of-way. Approval of this project will reduce risk, upgrade our infrastructure, improve water quality, pressure, and fire protection for this neighborhood.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$258,534	$198,965	$0	$0	$0	$0	$457,499
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$857,770	$0	$0	$0	$0	$857,770
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$850,916	$2,693,148	$0	$0	$0	$0	$3,544,064
Total Fund 454:		**$1,109,450**	**$3,749,883**	**$0**	**$0**	**$0**	**$0**	**$4,859,333**
Water & Sewer Master Plan 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($143,409)	$0	$0	$0	$0	$0	($143,409)
Water & Sewer Master Plan 2017 | Consultant Engineering Fees								
Fund 495	60-6534	($422,301)	$0	$0	$0	$0	$0	($422,301)
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$3,858,449	$0	$0	$0	$0	$0	$3,858,449
Total Fund 495:		**$3,292,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,292,739**
Grand Total:		**$4,402,189**	**$3,749,883**	**$0**	**$0**	**$0**	**$0**	**$8,152,072**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	5
Design/Permitting	9
Bidding/Award	2
Construction/Closeout	4
Warranty	4

SW 11 Ct from SW 9 Ave to SW 8 Ter Water Main Replacement

PROJECT #: NEW-123966

Project Mgr: Jose Colmenares x6998

Department: Public Works Department

Address 846 SW 11 Court
City Fort Lauderdale
State FL
Zip 33315

District: [ ] I [ ] II [ ] III [X] IV

Description: This project allocates resources to replace around 700 linear feet of aging, tuberculated 6-inch water main infrastructure along SW 11 Court, spanning from SW 9 Avenue to SW 8 Terrace. The plan is to upgrade the infrastructure with either 8-inch or 10-inch pipes, using the open-cut methodology.

Justification: Local residents have expressed concerns over the water quality and color. Additionally, following repairs to the existing main, the pipe has become severely tuberculated, causing the inside diameter to be severely reduced and causing concerns about adequate water pressure for firefighting needs. By replacing the current pipe with a larger, modern one, staff aims to enhance both fire flow pressures and water quality throughout the area.

Source of the Justification: Not identified in approved plan

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$95,000	$0	$0	$95,000
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$236,081	$0	$0	$236,081
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	$0	$0	$0	$46,841	$0	$0	$46,841
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$629,538	$0	$629,538
Total Fund 454:		**$0**	**$0**	**$0**	**$377,922**	**$629,538**	**$0**	**$1,007,460**
Grand Total:		**$0**	**$0**	**$0**	**$377,922**	**$629,538**	**$0**	**$1,007,460**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: None

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	3
Construction/Closeout	4
Warranty	4

SW 22nd Street Water Main Replacement

PROJECT #: FY20221054

Project Mgr: Monica Spitery x6891

Department: Public Works Department

Address 900 Block of SWE 22nd Street
City Fort Lauderdale
State FL
Zip 33315

District: [ ] I [ ] II [X] III [ ] IV

Description: This project is for the replacement of an old 6-inch pipe with new 8-inch pipe. There is approximately 2,600 linear feet of new pipe that would need to be installed to replace the existing pipe.

Justification: The water mains in the area have suffered multiple failures due to age and corrosion.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$0	$257,202	$257,202
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$0	$382,273	$382,273
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$1,557,406	$1,557,406
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$0**	**$2,196,881**	**$2,196,881**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$2,196,881**	**$2,196,881**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	3
Warranty	4

SW 9th Avenue From Davie Blvd To State Road 84 Water Mains

PROJECT #: NEW-056458

Project Mgr: Jose Colmenares x6998

Department: Public Works Department

Address SW 9th Avenue between Davie Blvd and State Road 8
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the replacement of pressurized mains in the area of SW 9th Avenue from Davie Boulevard to State Road 84. These mains have had multiple failures due to age and corrosion. The water mains were originally installed between 1954-1968.

Justification: Installing new water mains will eliminate any unnecessary loss to private and city property.

Source of the Justification: Not identified in approved plan

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$400,000	$0	$0	$0	$0	$400,000
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$1,117,238	$0	$0	$0	$0	$1,117,238
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	$0	$61,448	$0	$0	$0	$0	$61,448
Total Fund 454:		**$0**	**$1,578,686**	**$0**	**$0**	**$0**	**$0**	**$1,578,686**
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$0	$0	$0	$6,144,809	$0	$0	$6,144,809
Total Fund 495:		**$0**	**$0**	**$0**	**$6,144,809**	**$0**	**$0**	**$6,144,809**
Grand Total:		**$0**	**$1,578,686**	**$0**	**$6,144,809**	**$0**	**$0**	**$7,723,495**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Triplex Pumping Station Rehabilitation

PROJECT #: P12608

Project Mgr: Mark Roads x5859 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address 237 SE 8th Avenue
City Fort Lauderdale
State FL
Zip 33312

Description: This project is for the complete rehabilitation of the following eleven wastewater Pump Stations: A-7, A-8, A-20, A-22, A-23, A-27, A-28, A-29, A-31, B-4, and B-11. This project's scope includes the removal and replacement of all mechanical, electrical, and ventilation equipment; the replacement of all pumps, pipes, valves, suction, and discharge piping; the re-routing of discharge piping; the repair and coating of the wet well; the relocation of all controls to the outside of the station; and any additional structural repairs as needed. The installation of new pumps and equipment shall meet current conditions and take into account future development.

Justification: These wastewater pump stations were constructed in the early 1970's and the equipment has far exceeded its life expectancy and requires rehabilitation and modernization. Smaller pumps no longer meet current conditions. Pumps, motors, and controls do not meet current efficiency standards. Electrical equipment and non-submersible rated equipment are at risk of flooding and possibly disabling the station during storm events. All of these stations have been identified in the Utilities Master Plan.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$14,290	$0	$0	$0	$0	$0	$14,290
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$300,000	$0	$0	$0	$0	$0	$300,000
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	($181)	$0	$0	$0	$0	$0	($181)
Water and Sewer - General Capital Projects | Permit Costs								
Fund 454	60-6554	($11,829)	$0	$0	$0	$0	$0	($11,829)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$2,823,019	$0	$0	$0	$0	$0	$2,823,019
Total Fund 454:		**$3,125,299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,125,299**
Water & Sewer Master Plan 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($125,583)	$0	$0	$0	$0	$0	($125,583)
Water & Sewer Master Plan 2017 | Consultant Engineering Fees								
Fund 495	60-6534	($1,095,607)	$0	$0	$0	$0	$0	($1,095,607)
Water & Sewer Master Plan 2017 | Administration								
Fund 495	60-6550	($686)	$0	$0	$0	$0	$0	($686)
Water & Sewer Master Plan 2017 | Construction								
Fund 495	60-6599	$2,343,674	$0	$0	$29,080,965	$0	$0	$31,424,639
Total Fund 495:		**$1,121,798**	**$0**	**$0**	**$29,080,965**	**$0**	**$0**	**$30,202,763**
Grand Total:		**$4,247,097**	**$0**	**$0**	**$29,080,965**	**$0**	**$0**	**$33,328,062**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community
Comp Plan:	IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	1
Warranty	4

Upgrade Peele Dixie Process Control System

PROJECT #: FY20190738

Project Mgr: Colin Leslie x7840

Department: Utility Services Department

Address Peele Dixie Water Treatment Plant
City Fort Lauderdale
State FL
Zip 33317

District: [X] I [X] II [X] III [X] IV

Description: This project will upgrade the existing Process Control System at Peele Dixie Water Treatment Plant.

Justification: The existing controllers are programmed with outdated software that is no longer compatible with the operating systems released in the past 15 years or to be released in the future. In addition the existing Industrial Protocol used to communicate among control panels is cumbersome and expensive to maintain. The new system would replace such protocol as well.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water Treatment

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$675,000	$0	$675,000
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$675,000**	**$0**	**$675,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$675,000**	**$0**	**$675,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Water Main Crossing of the Intracoastal (Oakland Park Blvd.)

PROJECT #: NEW-877588

Project Mgr: Steve Hillberg x5076

Department: Utility Services Department

Address 3200 E. Oakland Park Blvd.
City Fort Lauderdale
State FL
Zip 33305

District: [X] I [X] II [ ] III [ ] IV

Description: This project funds the replacement of the existing 16-inch watermain crossing of the intracoastal waterway with a new 24-inch watermain crossing.

Justification: The existing 16-inch water main was installed in 1957 and has exceeded its expected service life. The City's Comprehensive Utility Strategic Master Plan includes a recommendation to replace the existing water main with a 24-inch water main crossing to accommodate future growth on the barrier island.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water Distribution

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$74,399	$0	$0	$0	$74,399
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$297,594	$0	$0	$0	$297,594
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$1,711,166	$0	$0	$0	$1,711,166
Total Fund 454:		**$0**	**$0**	**$2,083,159**	**$0**	**$0**	**$0**	**$2,083,159**
Grand Total:		**$0**	**$0**	**$2,083,159**	**$0**	**$0**	**$0**	**$2,083,159**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	3
Warranty	4

Water Treatment Facilities Arc Flash Testing/Surge

PROJECT #: FY20190734

Project Mgr: Omar Elfourani x7505

Department: Utility Services Department

Address 1500 S State Road 7
City Fort Lauderdale
State FL
Zip 33317

District: [X] I [X] II [X] III [X] IV

Description: This project is for Arc Flash Testing/Surge Protection Upgrades.

Justification: Test and maintenance on electrical switchgear. The switchgear is the link to all electrical systems for plant operation. Safety code and reliability concerns.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water Treatment

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$150,000	$0	$150,000
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$100,000	$0	$100,000
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$250,000**	**$0**	**$250,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$250,000**	**$0**	**$250,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$50,000	$200,000	$0	$250,000
GRAND TOTAL:	**$0**	**$0**	**$50,000**	**$200,000**	**$0**	**$250,000**

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	4
Warranty	4

CITY OF FORT LAUDERDALE

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CENTRAL REGION/ WASTEWATER & WATER & SEWER REGIONAL MASTER PLAN FUNDS (455, 496)

Equipment Replacement at Re-Pump Station A

PROJECT #: P12870

Project Mgr: Hong Xu X6011

Department: Public Works Department

Address 2101 NW 6th Street, 4000 NE 25th Avenue, & 1501 W
City Fort Lauderdale
State Florida
Zip 33309

District: [X] I [ ] II [X] III [ ] IV

Description: This project is for the replacement of pumps and motors at the City's sanitary re-pump station A.

Justification: The pump and motor was installed in 2005 and has surpassed its useful service life. The re-pump station is needed to move wastewater throughout the sanitary utility system to the George T. Lohmeyer (GTL) Wastewater Treatment Plant.

Source of the Justification: Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

Project Type: Wastewater Collections

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($1,375)	$0	$0	$0	$0	$0	($1,375)
Water and Sewer - General Capital Projects | Equipment Purchases								
Fund 454	60-6564	($492,686)	$0	$0	$0	$0	$0	($492,686)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$500,000	$0	$0	$0	$0	$0	$500,000
Total Fund 454:		**$5,939**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,939**
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	$0	$0	$197,848	$0	$0	$0	$197,848
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	$0	$0	$876,332	$0	$0	$0	$876,332
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$0	$0	$0	$3,239,769	$0	$0	$3,239,769
Total Fund 455:		**$0**	**$0**	**$1,074,180**	**$3,239,769**	**$0**	**$0**	**$4,313,949**
Grand Total:		**$5,939**	**$0**	**$1,074,180**	**$3,239,769**	**$0**	**$0**	**$4,319,888**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

George T. Lohmeyer Belt Presses Replacement

PROJECT #: P12874

Project Mgr: Gabrielle Bork x4559

Department: Public Works Department

Address 1765 SE 18th Street
City Fort Lauderdale
State FL
Zip 33316

District: [X] I [X] II [X] III [X] IV

Description: The project is for replacement of biosolids dewatering equipment, specifically belt filter presses, at the George T. Lohmeyer (GTL) Wastewater Treatment Plant. Currently, GTL maintains seven (7) belt filter presses.

Justification: The belt presses were installed in 1999 and have a useful life of approximately 18 years, according to the 2014 Central Regional Wastewater System Renewal and Replacement Requirement Analysis. The belt presses have been maintained for 27 years, and they have reached the end of their useful life. There may be other emerging technologies now available for dewatering biosolids.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	$290,894	$0	$0	$0	$0	$0	$290,894
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	$453,644	$1,050,341	$0	$0	$0	$0	$1,503,985
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$1,770,171	$21,337,318	$0	$0	$0	$0	$23,107,489
Total Fund 455:		**$2,514,709**	**$22,387,659**	**$0**	**$0**	**$0**	**$0**	**$24,902,368**
Grand Total:		**$2,514,709**	**$22,387,659**	**$0**	**$0**	**$0**	**$0**	**$24,902,368**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	8
Warranty	4

George T. Lohmeyer WWTP Clarifier Rehabilitation

PROJECT #: P12876

Project Mgr: Mark Roads x5859

Department: Public Works Department

District: [X] I [X] II [X] III [X] IV

Address 1765 SE 18th Street
City Fort Lauderdale
State Florida
Zip 33316

Description: This project is for the Clarifier Battery Resurfacing - Launder and Weir Repair and Mechanism Replacement at the George T. Lohmeyer Wastewater Treatment Plant (GTL). Currently, GTL has two (2) clarifiers that separate solids from treated water with concrete that is old and failing.

Justification: The CDM Smith 20-Year Renewal and Replacement report states that the existing concrete is over forty years old and no longer level.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	($70,053)	$0	$0	$0	$0	$0	($70,053)
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	($800,744)	$0	$0	$0	$0	$0	($800,744)
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$9,898,400	$0	$0	$0	$17,795,557	$17,795,557	$45,489,514
Total Fund 455:		**$9,027,603**	**$0**	**$0**	**$0**	**$17,795,557**	**$17,795,557**	**$44,618,717**
Grand Total:		**$9,027,603**	**$0**	**$0**	**$0**	**$17,795,557**	**$17,795,557**	**$44,618,717**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	8
Warranty	4

George T. Lohmeyer WWTP Motor Control

PROJECT #: P12176

Project Mgr: Mark Roads x5859 **Department:** Public Works Department

District: [X] I [X] II [X] III [X] IV

Address 1765 SE 18 Street
City Fort Lauderdale
State Florida
Zip 33316

Description: This project is for upgrades of various Motor Control Centers based on the Electrical Reliability Study. The study resulted in recommendations for the George T. Lohmeyer Wastewater Treatment Plant.

Justification: There are many Motor Control Centers within the facility that are past their useful life and are no longer supported with parts and materials by the original manufacturers.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	($253,029)	$0	$0	$0	$0	$0	($253,029)
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	($497,496)	$0	$0	$0	$0	$0	($497,496)
Central Regional Wastewater System | Administration								
Fund 455	60-6550	($947)	$0	$0	$0	$0	$0	($947)
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$792,293	$0	$7,352,729	$7,352,729	$0	$0	$15,497,751
Total Fund 455:		**$40,821**	**$0**	**$7,352,729**	**$7,352,729**	**$0**	**$0**	**$14,746,279**
Grand Total:		**$40,821**	**$0**	**$7,352,729**	**$7,352,729**	**$0**	**$0**	**$14,746,279**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No impact on the operating budget.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

George T. Lohmeyer WWTP Reactor Rehabilitation

PROJECT #: P12800

Project Mgr: Lamar Case x6240 **Department:** Public Works Department

Address 1765 SE 18th Street
City Fort Lauderdale
State FL
Zip 33316

District: [X] I [X] II [X] III [X] IV

Description: This project will provide more efficient oxygen transfer by replacing mixers and rehabilitating concrete in the reactors at the George T. Lohmeyer Wastewater Treatment Plant (GTL). GTL currently has two reactors experiencing severe internal corrosion due to their operating environment. The mixers have already been rebuilt once and are expected to require full replacement within the next three (3) years.

Justification: The 2017 Comprehensive Utility Strategic Master Plan (CUSMP) recommends more efficient oxygen transfer at the plant. Currently, the two reactors are located on a concrete pad that is more than forty years old and in need of repair."

Source of the Justification: 2017 Comprehensive Utility Strategic Master Plan (CUSMP)

Project Type: Wastewater Treatment

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 451	60-6501	$9,924	$0	$0	$0	$0	$0	$9,924
Central Regional Wastewater System | Construction								
Fund 451	60-6599	($9,924)	$0	$0	$0	$0	$0	($9,924)
Total Fund 451:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	$271,822	$0	$0	$0	$0	$0	$271,822
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	$1,185,045	$0	$0	$0	$0	$0	$1,185,045
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$3,085,554	$6,594,859	$0	$0	$0	$0	$9,680,413
Total Fund 455:		**$4,542,421**	**$6,594,859**	**$0**	**$0**	**$0**	**$0**	**$11,137,280**
Grand Total:		**$4,542,421**	**$6,594,859**	**$0**	**$0**	**$0**	**$0**	**$11,137,280**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	7
Bidding/Award	2
Construction/Closeout	8
Warranty	4

George T. Lohmeyer WWTP Sludge Pump Replacement

PROJECT #: FY20221035

Project Mgr: Mark Roads x5859

Department: Public Works Department

Address 1765 SE 18th Street
City Fort Lauderdale
State Florida
Zip 33316

District: [X] I [X] II [X] III [X] IV

Description: This project is for the rehabilitation of the treatment plant's sludge pump stations to improve their efficiency and reliability. This project involves cleaning, concrete repairs, and temporarily bypassing the pumping to keep systems running during construction. Additionally, this project includes funds for replacing variable frequency drives (VFDs), pumps, and leaking large diameter valves.

Justification: The CDM Smith 20-Year Renewal and Replacement report states that the sludge pump is close to the end of its useful life and needs to be replaced.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$0	$0	$0	$9,464,810	$0	$0	$9,464,810
Total Fund 455:		**$0**	**$0**	**$0**	**$9,464,810**	**$0**	**$0**	**$9,464,810**
Grand Total:		**$0**	**$0**	**$0**	**$9,464,810**	**$0**	**$0**	**$9,464,810**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Regional Renewal & Replacement

PROJECT #: P00401

Project Mgr: Miguel Arroyo x7806 **Department:** Utility Services Department

Address City-Wide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: The City is the owner and operator of the Broward County Central Wastewater System. The regional system consists of wastewater transmission lines, re-pump stations, and the wastewater treatment facility. Annually, the City prepares a Central Region Wastewater System Renewal and Replacement Analysis, which functions as a 20-year financial model for the proper maintenance of the system. City staff evaluates the various components of the system and validates their condition against the expected life span. The information gathered on the system's components is then used to prioritize rehabilitation work and project out future, anticipated cost. This information is entered into a 20-year rotating replacement database to ensure sufficient funds are collected.

Justification: Provides for current and future needs, as noted in the Wastewater Master Plan and annual Central Region Renewal and Replacement report.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water and Wastewater

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Central Regional Wastewater System | Building Materials								
Fund 455	60-6526	($5,472)	$0	$0	$0	$0	$0	($5,472)
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	($19,756)	$0	$0	$0	$0	$0	($19,756)
Central Regional Wastewater System | Other Building Costs								
Fund 455	60-6538	($6,772)	$0	$0	$0	$0	$0	($6,772)
Central Regional Wastewater System | Testing Services								
Fund 455	60-6546	($1,135)	$0	$0	$0	$0	$0	($1,135)
Central Regional Wastewater System | Administration								
Fund 455	60-6550	($9,023)	$0	$0	$0	$0	$0	($9,023)
Central Regional Wastewater System | Permit Costs								
Fund 455	60-6554	($11,750)	$0	$0	$0	$0	$0	($11,750)
Central Regional Wastewater System | Equipment Purchases								
Fund 455	60-6564	($4,308,762)	$0	$0	$0	$0	$0	($4,308,762)
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$4,766,692	$0	$1,123,238	$5,216,470	$0	$0	$11,106,400
Total Fund 455:		**$404,020**	**$0**	**$1,123,238**	**$5,216,470**	**$0**	**$0**	**$6,743,728**
Grand Total:		**$404,020**	**$0**	**$1,123,238**	**$5,216,470**	**$0**	**$0**	**$6,743,728**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Repump B to George English Park 42" Rehabilitation

PROJECT #: P12830

Project Mgr: Gabrielle Bork x4559

Department: Public Works Department

Address Repump B along Middle River Dr. to George English
City Fort Lauderdale
State FL
Zip 33306

District: [X] I [X] II [ ] III [ ] IV

Description: This project is for the rehabilitation or replacement of 18,700 linear feet of 42-inch and 48-inch diameter sewer force main. The force main is located along Middle River Drive from Repump B to George English Park.

Justification: This project is the North Rehabilitation Project not required under the Consent Order. The redundant line is being completed under P12366. To have a true system redundancy, this line needs to be rehabilitated. Results from the Force Main Condition Assessment identified approximately 13.09 miles of force main with medium to high risk of failure and/or have been identified by Utilities Operations staff to have maintenance issues. Segments of these force mains have reported multiple breaks and rehabilitation, or replacement, is recommended. Additionally, 1.07 new miles of pipe will need to be installed to meet system capacity requirements.

Source of the Justification: Force Main Condition Assessment Report

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	$0	$0	$0	$0	$250,000	$0	$250,000
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	$0	$0	$0	$0	$8,060,766	$0	$8,060,766
Total Fund 455:		**$0**	**$0**	**$0**	**$0**	**$8,310,766**	**$0**	**$8,310,766**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$8,310,766**	**$0**	**$8,310,766**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	3
Construction/Closeout	8
Warranty	4

Sodium Hypochlorite Conversion at George T. Lohmeyer WWTP

PROJECT #: NEW-246681

Project Mgr: Mark Roads x5859

Department: Public Works Department

Address 1801 Eisenhower Boulevard
City Fort Lauderdale
State Florida
Zip 33316

District: [X] I [X] II [X] III [X] IV

Description: This project will convert the existing chlorine gas system -- which consists of a chlorine storage room, scales, chlorinators and evaporators -- to a bulk liquid sodium hypochlorite system at the George T. Lohmeyer (GTL) Wastewater Treatment Facility. Treating wastewater with sodium hypochlorite has a similar disinfectant efficiency as chlorine, but it reduces the hazards that are associated with handling and storing chlorine gas.

Justification: Chlorine Is currently used at the facility to control biological growth on process equipment and piping. Gaseous chlorine costs have doubled and are projected to continue to increase. Switching to a bulk hypochlorite solution will lower operational costs and increase safety at the plant.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	$0	$205,762	$0	$0	$0	$0	$205,762
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	$0	$1,594,238	$1,612,800	$0	$0	$0	$3,207,038
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$0	$0	$14,784,000	$0	$0	$0	$14,784,000
Total Fund 455:		**$0**	**$1,800,000**	**$16,396,800**	**$0**	**$0**	**$0**	**$18,196,800**
Grand Total:		**$0**	**$1,800,000**	**$16,396,800**	**$0**	**$0**	**$0**	**$18,196,800**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

CITY OF FORT LAUDERDALE

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PARKING SERVICES FUND (463)

City Hall Parking Garage Improvements

PROJECT #: P12879

Project Mgr: Caroline Yeakel

Department: Capital Projects Department

Address 100 N Andrews Avenue
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: In 2023, staff initiated a structural assessment to identify the structural repair needs, if any, for the City Hall Parking Garage. The assessment was completed, and it was determined that there is an immediate need for full design and structural repair of the garage. The assessment prioritized the phases of the repair in 6, 12, and 24 month increments, based on the engineering recommendation of the structural assessment team. City staff are requesting additional funding to complete the design and structural repairs for all phases of the City Hall Garage. While City Hall is not currently occupied, the garage is still being utilized by City and 1 East Broward users.

Justification: This project ensures future proper maintenance of the garage.

Source of the Justification: Facilities Condition Assessment

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System | Consultant Engineering Fees								
Fund 461	60-6534	($103,735)	$0	$0	$0	$0	$0	($103,735)
Parking System | Administration								
Fund 461	60-6550	($52)	$0	$0	$0	$0	$0	($52)
Parking System | Construction								
Fund 461	60-6599	$518,559	$0	$0	$0	$0	$0	$518,559
Total Fund 461:		**$414,772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$414,772**
Parking System - Capital Projects | Consultant Engineering Fees								
Fund 463	60-6534	($118,105)	$0	$0	$0	$0	$0	($118,105)
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$8,468,687	($2,357,267)	$0	$0	$0	$0	$6,111,420
Total Fund 463:		**$8,350,582**	**($2,357,267)**	**$0**	**$0**	**$0**	**$0**	**$5,993,315**
Grand Total:		**$8,765,354**	**($2,357,267)**	**$0**	**$0**	**$0**	**$0**	**$6,408,087**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Neighborhood Enhancement

Strategic Goals: Neighborhood Enhancement - Strong, Beautiful and Healthy Neighborhoods

Commercial Road Parking Improvements

PROJECT #: P12766

Project Mgr: Diana Carrillo x3760 **Department:** Transportation and Mobility Department

Address Commercial Boulevard
City Fort Lauderdale
State FL
Zip 33308

District: [X] I [ ] II [ ] III [ ] IV

Description: This project will improve the parking and adjacent roads alongside Commercial Boulevard. Improvements include: the milling and resurfacing of Commercial Boulevard, from the intercoastal to Federal Highway; the addition of ADA (Americans with Disabilities) parking improvements; thermal striping, and other general improvements.

Justification: FY22 parking rates were increased to address repair and maintenance issues.

Source of the Justification: Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System | Consultant Engineering Fees								
Fund 461	60-6534	($19,629)	$0	$0	$0	$0	$0	($19,629)
Parking System | Administration								
Fund 461	60-6550	($68)	$0	$0	$0	$0	$0	($68)
Parking System | Construction								
Fund 461	60-6599	$1,038,430	($822,732)	$0	$0	$0	$0	$215,698
Total Fund 461:		**$1,018,734**	**($822,732)**	**$0**	**$0**	**$0**	**$0**	**$196,002**
Parking System - Capital Projects | Internal Engineering Allocation								
Fund 463	60-6501	($6,263)	$0	$0	$0	$0	$0	($6,263)
Parking System - Capital Projects | Consultant Engineering Fees								
Fund 463	60-6534	($151,641)	$0	$0	$0	$0	$0	($151,641)
Parking System - Capital Projects | Administration								
Fund 463	60-6550	($525)	$0	$0	$0	$0	$0	($525)
Parking System - Capital Projects | Construction								
Fund 463	60-6599	($37,573)	$0	$0	$0	$0	$0	($37,573)
Total Fund 463:		**($196,002)**	**$0**	**$0**	**$0**	**$0**	**$0**	**($196,002)**
Grand Total:		**$822,732**	**($822,732)**	**$0**	**$0**	**$0**	**$0**	**($0)**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Neighborhood Enhancement

Strategic Goals: Neighborhood Enhancement - Strong, Beautiful and Healthy Neighborhoods

Crossroads Shopping Center Parking Lot Stormwater Imp

PROJECT #: P12638

Project Mgr: Roberto Betancourt

Department: Transportation and Mobility Department

Address 2301 NE 26th Street
City Fort Lauderdale
State FL
Zip 33306

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the installation of new stormwater infrastructure in a City-owned parking lot at the Cross Roads Shopping Center. The new infrastructure will consist of one catch basin one manhole and a 240 linear feet of pipe with a new outfall connection.

Justification: The City of Fort Lauderdale owns a parking lot on the northwest corner of the intersection of NE 26th Street and North Federal Highway that floods routinely due to failing stormwater infrastructure. A repair of the failing stormwater infrastructure will provide flooding relief for approximately 15 commercial properties that utilize the parking lot.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System | Consultant Engineering Fees								
Fund 461	60-6534	($4,440)	$0	$0	$0	$0	$0	($4,440)
Parking System | Construction								
Fund 461	60-6599	($67,314)	$0	$0	$0	$0	$0	($67,314)
Total Fund 461:		**($71,754)**	**$0**	**$0**	**$0**	**$0**	**$0**	**($71,754)**
Parking System - Capital Projects | Internal Engineering Allocation								
Fund 463	60-6501	($9,480)	$0	$0	$0	$0	$0	($9,480)
Parking System - Capital Projects | Consultant Engineering Fees								
Fund 463	60-6534	$18,360	($4,440)	$0	$0	$0	$0	$13,920
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$134,628	($67,314)	$0	$0	$0	$0	$67,314
Total Fund 463:		**$143,508**	**($71,754)**	**$0**	**$0**	**$0**	**$0**	**$71,754**
Grand Total:		**$71,754**	**($71,754)**	**$0**	**$0**	**$0**	**$0**	**$0**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Holiday Park Surface Lot

PROJECT #: NEW-746588

Project Mgr: Kristin Thompson

Department: Capital Projects Department

Address 1150 G. Harold Martin Dr
City Fort Lauderdale
State FL
Zip 33304

District: [X] I [ ] II [ ] III [ ] IV

Description: The Holiday Park Parking Garage project is designed to meet the City's increasing demand for modern, sustainable infrastructure. This project will be executed as a public private partnership to provide efficient parking solutions and enhanced emergency response capabilities for urban residents and visitors. The facility will deliver 1,000 garage parking spaces within twelve (12) months of executing the Interim Agreement. The project will utilize a fixed-price or guaranteed maximum price (GMP) delivery model, ensuring cost certainty and timely completion for the community. The developer will also construct Holiday Park Surface Lot.

Justification: The scope of work for the project includes:

· Construction of a multi-level parking garage offering 1,000 spaces.

· Integration of an embedded Fire/EMS Rescue Substation to improve emergency response.

· Development of a rooftop vertiport and eVTOL (Electric Vertical take-off and Landing) terminal to support future mobility and advanced transportation options, at the sole cost of the developer, subject to FAA requirements and approval.

· Installation of electric vehicle charging stations to encourage sustainable transportation.

· Implementation of smart parking systems for enhanced user experience and operational efficiency.

· Provision of bike infrastructure to support alternative transportation methods.

These features are designed to promote safety, sustainability, and future mobility, positioning the Holiday Park Parking Garage as a forward-thinking asset for Fort Lauderdale. By integrating emergency services, advanced amenities, and environmentally friendly technologies, this project reinforces the City's commitment to progress and community well-being.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$0	$5,000,000	$0	$0	$0	$0	$5,000,000
Total Fund 463:		**$0**	**$5,000,000**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**
Grand Total:		**$0**	**$5,000,000**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Las Olas Garage Improvements

PROJECT #: P12949

Project Mgr: Caroline Yeakel

Department: Capital Projects Department

Address 200 Las Olas Circle
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☒ II ☐ III ☐ IV

Description: The Las Olas Garage opened in 2019. Staff recommend completing a structural assessment to determine future repair and maintenance needs. With this information, the City can develop a short term, mid term, and long term repair and maintenance schedule (with cost estimates for budgeting purposes). FY 2025 funding is intended to address the facade lighting issues. Future funding will develop and implement a maintenance schedule for the garage including a FY 2027 study, FY 2028, design, and FY 2029 construction.

Justification: With this assessment, staff will be able to review the conditions of the garage and how it has aged in the beach conditions. This project ensures future proper maintenance of the garage.

Source of the Justification: Facilities Condition Assessment

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System - Capital Projects | Consultant Engineering Fees								
Fund 463	60-6534	$1,878,182	($378,182)	$250,000	$750,000	$3,000,000	$0	$5,500,000
Total Fund 463:		**$1,878,182**	**($378,182)**	**$250,000**	**$750,000**	**$3,000,000**	**$0**	**$5,500,000**
Grand Total:		**$1,878,182**	**($378,182)**	**$250,000**	**$750,000**	**$3,000,000**	**$0**	**$5,500,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Neighborhood Enhancement - Strong, Beautiful and Healthy Neighborhoods

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Oakland Park Parking Lot Improvements

PROJECT #: P12948

Project Mgr: Caroline Yeakel

Department: Transportation and Mobility Department

Address Oakland Park Boulevard Area
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [ ] II [ ] III [ ] IV

Description: This project will improve parking and adjacent roads alongside Oakland Park Boulevard. The improvements included in the project are the milling and resurfacing of Oakland Park Boulevard, from the intercoastal to Federal Highway; the addition of ADA (Americans with Disabilities Act) parking improvements; the addition of thermal striping; and other general improvements. In FY 2025 the project will be focused on designing the parking lot improvements and in FY 2026 construction will begin.

Justification: This project is needed to update the Oakland Park Boulevard parking lots to maximize parking availability and to maintain existing facilities.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$484,227	$0	$1,545,516	$1,545,516	$0	$0	$3,575,259
Total Fund 463:		**$484,227**	**$0**	**$1,545,516**	**$1,545,516**	**$0**	**$0**	**$3,575,259**
Grand Total:		**$484,227**	**$0**	**$1,545,516**	**$1,545,516**	**$0**	**$0**	**$3,575,259**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Parking Facility Electric Vehicle Charging Stations

PROJECT #: P12880

Project Mgr: Bryan Green

Department: Transportation and Mobility Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: The Parking Division is seeking to expand the availability of electric vehicle (EV) charging infrastructure by installing additional charging stations at four to five metered parking locations throughout the city. These locations were selected due to their accessibility, parking demand, and ability to support both EV charging needs and existing parking operations.

The proposed charging stations will be integrated into metered parking spaces, allowing the City to continue generating parking revenue while also supporting the growing demand for electric vehicle infrastructure. This approach maximizes the use of existing parking assets by providing dual functionality—serving EV users while maintaining the revenue-generating capacity of metered parking.

Expanding EV charging availability will help support sustainability goals, encourage the adoption of electric vehicles, and improve accessibility to charging options for residents and visitors. The additional stations will also complement the City's broader efforts to modernize parking infrastructure and adapt to evolving transportation trends.

Justification: Transportation and Mobility (TAM) is seeking to increase the number of EV charging stations at City parking facilities to ensure that this public service is distributed throughout the community. This project will also help accelerate decarbonization of the transportation sector.

To support the implement of this project, Fort Lauderdale City Ordinance allows the Parking Fund to charge additional fees to any parking space with an electric vehicle charging station.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System | Other Supplies								
Fund 461	30-3999	$5	$0	$0	$0	$0	$0	$5
Parking System | Equipment Purchases								
Fund 461	60-6564	$74,704	$0	$0	$0	$0	$0	$74,704
Parking System | Construction								
Fund 461	60-6599	($5)	$0	$0	$0	$0	$0	($5)
Total Fund 461:		**$74,704**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,704**
Parking System - Capital Projects | Other Supplies								
Fund 463	30-3999	($5)	$0	$0	$0	$0	$0	($5)
Parking System - Capital Projects | Equipment Purchases								
Fund 463	60-6564	$135,855	$150,000	$150,000	$150,000	$150,000	$0	$735,855
Parking System - Capital Projects | Construction								
Fund 463	60-6599	($77,766)	$0	$0	$0	$0	$0	($77,766)
Total Fund 463:		**$58,085**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$0**	**$658,085**
Grand Total:		**$132,789**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$0**	**$732,789**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Capital Improvement Plan (CIP)

Proposed Budget

Strategic Connections:

Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Parking Facility Rehabilitation

PROJECT #: P12705

Project Mgr: Caroline Yeakel

Department: Transportation and Mobility Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: Funding is requested to ensure adequate budgeting for major parking facility maintenance and repair needs. These funds will support preventative and corrective maintenance activities such as seal coating parking lots to extend pavement life, repairing sinkholes and potholes, and addressing issues related to backflow prevention devices and other infrastructure components.

Additionally, unforeseen incidents such as vehicle accidents can result in damage to City-owned parking infrastructure. In these cases, immediate repairs are often required to address safety concerns, protect public property, and restore normal parking operations. Maintaining a dedicated budget for these types of repairs ensures the Parking Division can respond quickly and effectively to both planned maintenance needs and unexpected damage.

Justification: This rehabilitation program will focus on installing energy-efficient lighting, implementing environmentally appropriate landscaping suited to the South Florida climate, and repaving and seal coating parking lots using environmentally safe and efficient materials. The program also allows for innovative future improvements that enhance sustainability, improve facility conditions, and extend the useful life of City parking assets.

Source of the Justification: Facilities Condition Assessment

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$0	$500,000	$1,250,000	$1,250,000	$750,000	$650,000	$4,400,000
Total Fund 463:		**$0**	**$500,000**	**$1,250,000**	**$1,250,000**	**$750,000**	**$650,000**	**$4,400,000**
Grand Total:		**$0**	**$500,000**	**$1,250,000**	**$1,250,000**	**$750,000**	**$650,000**	**$4,400,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Parking Meter Technology

PROJECT #: P12740

Project Mgr: Bryan Greene

Department: Transportation and Mobility Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: As part of the Oakland Park Capital Improvement Project (CIP) involving roadway milling and resurfacing, the Parking Division will remove approximately 220 single-space, turn-style parking meters that are over 20 years old. These legacy meters will be replaced with approximately 30 modern multi-space meters, which provide improved functionality, reliability, and operational efficiency.

In addition, approximately 50 multi-space meters currently installed along the barrier island are nearing the end of their operational life. These units were installed under a contract initiated in 2021 and are no longer covered under the extended warranty. As a result, ongoing maintenance requires the procurement and storage of replacement parts to ensure the meters remain operational and continue generating parking revenue.

Replacing aging meter infrastructure with newer technology will improve system reliability, reduce maintenance costs, and ensure continued revenue collection. Modern multi-space meters also provide enhanced payment options and improved data capabilities that support more efficient parking management.

Justification: This program supports continued modernization and replacement of parking meters throughout the City. Parking meters have an average five-year lifecycle, requiring scheduled replacement to maintain reliability, payment security, and compatibility with current financial systems. Upgrading equipment reduces maintenance costs, limits downtime, supports cashless payment options, and ensures consistent revenue collection. Without ongoing funding, aging meters may fail more frequently, causing service disruptions and potential revenue loss.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System | Equipment Purchases								
Fund 461	60-6564	$871,454	$0	$0	$0	$0	$0	$871,454
Parking System | Construction								
Fund 461	60-6599	($5,800)	$0	$0	$0	$0	$0	($5,800)
Total Fund 461:		**$865,654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$865,654**
Parking System - Capital Projects | Administration								
Fund 463	60-6550	($447,524)	$0	$0	$0	$0	$0	($447,524)
Parking System - Capital Projects | Equipment Purchases								
Fund 463	60-6564	$102,554	$500,000	$1,350,000	$150,000	$150,000	$250,000	$2,502,554
Parking System - Capital Projects | Construction								
Fund 463	60-6599	($100,000)	$0	$0	$0	$0	$0	($100,000)
Total Fund 463:		**($444,970)**	**$500,000**	**$1,350,000**	**$150,000**	**$150,000**	**$250,000**	**$1,955,030**
Arts and Science District Garage | Equipment Purchases								
Fund 643	60-6564	$24,150	$0	$0	$0	$0	$0	$24,150
Total Fund 643:		**$24,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,150**
Grand Total:		**$444,834**	**$500,000**	**$1,350,000**	**$150,000**	**$150,000**	**$250,000**	**$2,844,834**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Capital Improvement Plan (CIP)

Proposed Budget

Strategic Connections:

Focus Area:	Internal Support
Strategic Goals:	Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Pelican Lot Parking Improvements

PROJECT #: P12739

Project Mgr: DIANA CARRILLO X3760

Department: Transportation and Mobility Department

Address 1500 SE 2ND STREET
City FORT LAUDERDALE
State FL
Zip

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project provides for improvements to the Pelican Parking Lot at 1500 SE 2nd Street. These improvements include: milling and resurfacing, the replacement of curbing in some sections, irrigation updates, and new pavement markings.

Justification: This is necessary work needed for the upkeep of this facility.

Source of the Justification: Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System | Consultant Engineering Fees								
Fund 461	60-6534	($4,802)	$0	$0	$0	$0	$0	($4,802)
Parking System | Construction								
Fund 461	60-6599	$37,855	$0	$0	$0	$0	$0	$37,855
Total Fund 461:		**$33,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,053**
Parking System - Capital Projects | Internal Engineering Allocation								
Fund 463	60-6501	($686)	$0	$0	$0	$0	$0	($686)
Parking System - Capital Projects | Consultant Engineering Fees								
Fund 463	60-6534	($17,227)	$0	$0	$0	$0	$0	($17,227)
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$144,962	($107,492)	$0	$0	$0	$0	$37,470
Total Fund 463:		**$127,049**	**($107,492)**	**$0**	**$0**	**$0**	**$0**	**$19,557**
Grand Total:		**$160,102**	**($107,492)**	**$0**	**$0**	**$0**	**$0**	**$52,610**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Neighborhood Enhancement

Strategic Goals: Neighborhood Enhancement - Strong, Beautiful and Healthy Neighborhoods

Smart City Technology

PROJECT #: P13022

Project Mgr: Bryan Greene, X4531

Department: Transportation and Mobility Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: The Parking Division has developed a web-based parking management application designed to improve operational efficiency and provide real-time analytics on parking utilization. This platform allows staff to better understand usage patterns across parking facilities while also providing the public with real-time visibility into parking occupancy at specific locations. By viewing current availability before arriving, drivers can make informed decisions, reduce time spent searching for parking, and help minimize traffic congestion.

Funding for this initiative supports the ongoing operation and maintenance of the application as well as the procurement of supporting technologies, including parking sensors and AI-enabled camera systems. These tools provide accurate monitoring of parking occupancy at each participating facility and feed real-time data into the system.

The Parking Division is seeking continued funding to sustain and expand the program. Currently, five (5) parking locations are actively operating within the system. The division plans to expand the program to include an additional five (5) parking lots or garages in Fiscal Year 2027, with further expansion anticipated in subsequent years as funding and operational capacity allow.

Justification: The Smart City Initiative aims to improve parking efficiency and address urban challenges by utilizing technology and real-time data. By providing drivers with instant updates on available parking spaces, it reduces search time and helps ease traffic congestion.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System - Capital Projects | Telephone/Cable TV								
Fund 463	30-3628	($242)	$0	$0	$0	$0	$0	($242)
Parking System - Capital Projects | Equipment Purchases								
Fund 463	60-6564	$197,250	$100,000	$100,000	$100,000	$100,000	$0	$597,250
Total Fund 463:		**$197,008**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$0**	**$597,008**
Grand Total:		**$197,008**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$0**	**$597,008**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Comp Plan: IN - Transportation & Mobility

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Sunrise Village Parking Improvements

PROJECT #: NEW-836294

Project Mgr: Bryan Green

Department: Transportation and Mobility Department

Address Sunrise Lane and NE 9 St between Sunrise Blvd and
City Fort Lauderdale
State Florida
Zip 33311

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for parking improvements to support the impacted areas surrounding the Sunrise Lane District Streetscape project. The scope of work includes general improvements to the parking areas such as landscaping, lighting, milling, resurfacing, pavement markings, signage, and parking equipment.

Justification: This project will allow Sunrise Lane to receive parking lot improvements in conjunction with the Sunrise Lane District Streetscape to provide the surrounding area with newly upgraded streets and parking.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$0	$0	$0	$250,000	$0	$0	$250,000
Total Fund 463:		**$0**	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$250,000**
Grand Total:		**$0**	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$250,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Business Growth & Support

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Comp Plan: BD - Economic Development

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	1

Venice Lot Parking Improvements

PROJECT #: P12738

Project Mgr: Diana Carrillo x 3760

Department: Transportation and Mobility Department

Address 1300 SE 2nd Court
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project will address the improvements needed at the Venice Parking Lot. These improvements will include the milling and resurfacing of the lot, replacement of curbing in some sections, irrigation updates, and new pavement markings.

Justification: This is necessary work needed for the upkeep of this facility.

Source of the Justification: None

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Parking System | Consultant Engineering Fees								
Fund 461	60-6534	($4,802)	$0	$0	$0	$0	$0	($4,802)
Parking System | Construction								
Fund 461	60-6599	$42,229	$0	$0	$0	$0	$0	$42,229
Total Fund 461:		**$37,428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,428**
Parking System - Capital Projects | Internal Engineering Allocation								
Fund 463	60-6501	($1,458)	$0	$0	$0	$0	$0	($1,458)
Parking System - Capital Projects | Consultant Engineering Fees								
Fund 463	60-6534	($17,227)	$0	$0	$0	$0	$0	($17,227)
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$128,948	($78,834)	$0	$0	$0	$0	$50,114
Total Fund 463:		**$110,263**	**($78,834)**	**$0**	**$0**	**$0**	**$0**	**$31,429**
Grand Total:		**$147,691**	**($78,834)**	**$0**	**$0**	**$0**	**$0**	**$68,857**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Neighborhood Enhancement

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Transportation & Mobility

CITY OF FORT LAUDERDALE

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AIRPORT FUND (469)

Airport Security and Fiber Upgrade

PROJECT #: NEW-505557

Project Mgr: Khant Myat x5061

Department: Fort Lauderdale Executive Airport

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: The Airport Security and Fiber Upgrade Project includes the planning, design, and construction necessary to replace the Airport's underground fiber optic system, which supports network access control for gates, alarms, remote communications, and limited perimeter surveillance equipment. The project also involves replacing select vehicle gates, perimeter fencing, and security cameras. The design scope consists of comprehensive field inspections, topographic surveys, geotechnical investigations, and electrical engineering services to assess existing conditions and guide system upgrades. The project will further develop detailed construction plans, prepare bid documents, and produce an engineer's cost estimate. Upon completion, the upgraded fiber optic system will enhance the reliability, security, and operational efficiency of the Airport's critical perimeter and access control infrastructure.

Justification: The Airport's existing underground fiber optic system, installed in 2005, has deteriorated due to age and environmental factors, affecting the reliability of network access control, gate operations, alarms, remote communications, and perimeter surveillance equipment. Additionally, the gates, fencing, and cameras, originally installed in 2004, have reached the end of their useful life, and select components require replacement. Maintaining a secure and fully operational perimeter system is essential to Airport safety and security. This project will replace aging fiber optic infrastructure and related components, ensure reliable performance of security and communication systems, and extend the service life of the perimeter and gate system for approximately 20 years. The upgrade will improve operational efficiency, reduce maintenance needs, and support continued compliance with applicable security standards.

Source of the Justification: FXE Master Plan (1/21/20)

Project Type: Airport

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$0	$0	$100,000	$0	$0	$0	$100,000
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$0	$0	$455,000	$577,500	$0	$1,032,500
Total Fund 469:		**$0**	**$0**	**$100,000**	**$455,000**	**$577,500**	**$0**	**$1,132,500**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$0	$400,000	$0	$0	$0	$400,000
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$0	$0	$1,820,000	$2,310,000	$0	$4,130,000
Total Fund 778:		**$0**	**$0**	**$400,000**	**$1,820,000**	**$2,310,000**	**$0**	**$4,530,000**
Grand Total:		**$0**	**$0**	**$500,000**	**$2,275,000**	**$2,887,500**	**$0**	**$5,662,500**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Business Growth & Support

Strategic Goals: Business Growth & Support - Build a diverse and attractive economy

Comp Plan: BD - Economic Development

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

NW 15 AVE Stormwater Improvements FXE

PROJECT #: P12785

Project Mgr: Khant Myat x5061 **Department:** Public Works Department

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33316

District: [X] I [ ] II [ ] III [ ] IV

Description: This project funds the design and construction of new stormwater improvements system on NW 15 Avenue between South Perimeter Road and NW 56th Street. The project will include survey, design, bidding and construction. The project will consist of installation of exfiltration trenches with perforated pipes, catch basin, swales, sod, pavement, and pavement markings. The project may also include regrading of existing swale and roadway.

Justification: Due to the lack of stormwater infrastructure and increased development, the roadway is flooded after significant rain events preventing access to airport facilities and surrounding City's facilities.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($4,766)	$0	$0	$0	$0	$0	($4,766)
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	$11,225	$0	$0	$0	$0	$0	$11,225
General Capital Projects | Construction								
Fund 331	60-6599	$0	$400,000	$0	$0	$0	$0	$400,000
Total Fund 331:		**$6,459**	**$400,000**	**$0**	**$0**	**$0**	**$0**	**$406,459**
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	($9,309)	$0	$0	$0	$0	$0	($9,309)
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$11,225	$0	$0	$0	$0	$0	$11,225
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$400,000	$0	$0	$0	$0	$400,000
Total Fund 469:		**$1,916**	**$400,000**	**$0**	**$0**	**$0**	**$0**	**$401,916**
Grand Total:		**$8,376**	**$800,000**	**$0**	**$0**	**$0**	**$0**	**$808,376**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

Runway 13-31 Pavement Rehabilitation Project

PROJECT #: NEW-955211

Project Mgr: Khant Myat x5061

Department: Fort Lauderdale Executive Airport

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: Runway 13-31 Pavement Rehabilitation project involves the planning, design, and construction of pavement rehabilitation for Runway 13-31 to restore pavement strength, improve surface conditions, and extend the runway's service life. The work includes removal of existing pavement through milling, preparation of the lime rock subgrade, and construction of new pavement using either new or recycled materials. Adjacent taxiway intersections will also be milled and resurfaced to ensure smooth and safe transitions between the runway and taxiways. Upon completion of paving, new pavement markings and striping will be applied in accordance with Federal Aviation Administration (FAA) standards to enhance visibility, safety, and operational efficiency.

Justification: Runway 13-31 is currently in fair condition, with an area-weighted Pavement Condition Index (PCI) of 59. Although the runway and adjacent intersections were seal-coated in 2026 to temporarily improve surface conditions, long-term rehabilitation is required to maintain safety and operational reliability. The 2023 Florida Department of Transportation (FDOT) pavement inspection report recommended milling and overlaying Runway 13-31 with P-401 asphalt as a long-term improvement, which is standard practice approximately five years after sealcoating. This project will restore pavement strength, address surface deterioration, and extend the runway's service life, ensuring compliance with FAA standards and supporting safe, efficient aircraft operations.

Source of the Justification: FXE Master Plan (1/21/20)

Project Type: Airport

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$0	$0	$0	$0	$140,000	$0	$140,000
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$0	$0	$0	$0	$390,000	$390,000
Total Fund 469:		**$0**	**$0**	**$0**	**$0**	**$140,000**	**$390,000**	**$530,000**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$0	$0	$0	$560,000	$0	$560,000
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$0	$0	$0	$0	$390,000	$390,000
Total Fund 778:		**$0**	**$0**	**$0**	**$0**	**$560,000**	**$390,000**	**$950,000**
Federal Aviation (FAA) | Construction								
Fund 779	60-6599	$0	$0	$0	$0	$0	$7,020,000	$7,020,000
Total Fund 779:		**$0**	**$0**	**$0**	**$0**	**$0**	**$7,020,000**	**$7,020,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$700,000**	**$7,800,000**	**$8,500,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Business Growth & Support

Strategic Goals: Business Growth & Support - Build a diverse and attractive economy

Comp Plan: BD - Economic Development

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	1
Warranty	1

Taxiway Bravo and Charlie Intersection Improvements

PROJECT #: NEW-655491

Project Mgr: Khant Myat x5061

Department: Fort Lauderdale Executive Airport

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: The Taxiway Bravo and Charlie Intersection Improvements Project includes the planning, design, and construction of a new taxiway intersection to enhance overall airfield operations, reduce the potential for runway incursions, and bring the airfield into compliance with current Federal Aviation Administration (FAA) design standards. The scope of work entails demolition and removal of the existing Taxiways Bravo and Charlie intersection. A new taxiway alignment will be constructed east of the current intersection to improve geometry, visibility, and operational efficiency. Construction activities will encompass new asphalt pavement, energy-efficient LED taxiway edge lighting, updated airfield guidance signage, pavement markings and striping, and sodding for disturbed areas. In addition, the Air Traffic Control Tower (ATCT) Airport Lighting Control and Monitoring (ALCM) system will be modified during construction to reflect the updated taxiway configuration and ensure seamless operational integration. Upon completion, the project will enhance airfield safety, improve traffic flow, and provide long-term operational benefits while meeting current FAA standards.

Justification: This project supports future airfield development by providing alternate access from the tenant ramp to the movement area, improving circulation, reducing congestion, and accommodating increased aircraft activity. The project will reconfigure the existing taxiway intersection to meet current FAA design standards, improving geometry and enhancing pilot situational awareness. Installation of Runway Guard Lights (RGLs) at the runway holding position will further reduce the risk of runway incursions by providing enhanced visual warnings to pilots and vehicle operators. Overall, the project enhances safety, operational efficiency, and FAA compliance while supporting the Airport's long-term growth.

Source of the Justification: FXE Master Plan (1/21/20)

Project Type: Airport

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$0	$86,000	$0	$0	$0	$0	$86,000
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$0	$916,000	$0	$0	$0	$916,000
Total Fund 469:		**$0**	**$86,000**	**$916,000**	**$0**	**$0**	**$0**	**$1,002,000**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$344,000	$0	$0	$0	$0	$344,000
Florida Department of Transportation (FDOT | Construction								
Fund 778	60-6599	$0	$0	$3,664,000	$0	$0	$0	$3,664,000
Total Fund 778:		**$0**	**$344,000**	**$3,664,000**	**$0**	**$0**	**$0**	**$4,008,000**
Grand Total:		**$0**	**$430,000**	**$4,580,000**	**$0**	**$0**	**$0**	**$5,010,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Business Growth & Support

Strategic Goals: Business Growth & Support - Build a diverse and attractive economy

Comp Plan: BD - Economic Development

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	1
Bidding/Award	3
Construction/Closeout	2
Warranty	2

Taxiway L & P Extension & Run-Up Area

PROJECT #: P12881

Project Mgr: Khant Myat x5061 **Department:** Fort Lauderdale Executive Airport

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: The Taxiway L & P Extensions & Pun-Up Area Project includes the planning, design, and construction of the extension and realignment of Taxiways Lima and Papa to meet current Federal Aviation Administration (FAA) design standards and correct existing alignment issues. Sections of the existing taxiways will be demolished and reconstructed to the updated configuration. The project also includes the construction of a new run-up area east of Taxiway Papa to support the increasing number of piston aircraft operating in the northwest corner of the Airport. Upgrades will consist of new LED taxiway edge lights, airfield guidance signs, pavement striping, Runway Guard Lights (RGLs), and modifications to the Airport Lighting Control and Monitoring System (ALCMS) to ensure safe, efficient, and compliant airfield operations.

Justification: The existing taxiway geometry does not align with the updated airfield layout, creating operational inefficiencies and potential safety concerns. Correcting the alignment will improve aircraft circulation, reduce runway occupancy times, and enhance overall airfield safety. The construction of a new run-up area east of Taxiway Papa will support the growing number of piston aircraft in the northwest corner of the Airport. Upgrading LED taxiway edge lights, guidance signage, pavement markings, Runway Guard Lights (RGLs), and the ALCMS will ensure the revised taxiway configuration operates efficiently, safely, and in compliance with current FAA design standards.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	$35,000	$0	$0	$0	$0	$0	$35,000
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$118,750	$0	$23,750	$0	$0	$0	$142,500
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$0	$0	$367,080	$0	$0	$367,080
Total Fund 469:		**$153,750**	**$0**	**$23,750**	**$367,080**	**$0**	**$0**	**$544,580**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$0	$23,750	$0	$0	$0	$23,750
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$0	$0	$367,080	$0	$0	$367,080
Total Fund 778:		**$0**	**$0**	**$23,750**	**$367,080**	**$0**	**$0**	**$390,830**
Federal Aviation (FAA) | Consultant Engineering Fees								
Fund 779	60-6534	$0	$0	$427,504	$0	$0	$0	$427,504
Federal Aviation (FAA) | Construction								
Fund 779	60-6599	$0	$0	$0	$6,607,440	$0	$0	$6,607,440
Total Fund 779:		**$0**	**$0**	**$427,504**	**$6,607,440**	**$0**	**$0**	**$7,034,944**
Grand Total:		**$153,750**	**$0**	**$475,004**	**$7,341,600**	**$0**	**$0**	**$7,970,354**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Capital Improvement Plan (CIP)

Proposed Budget

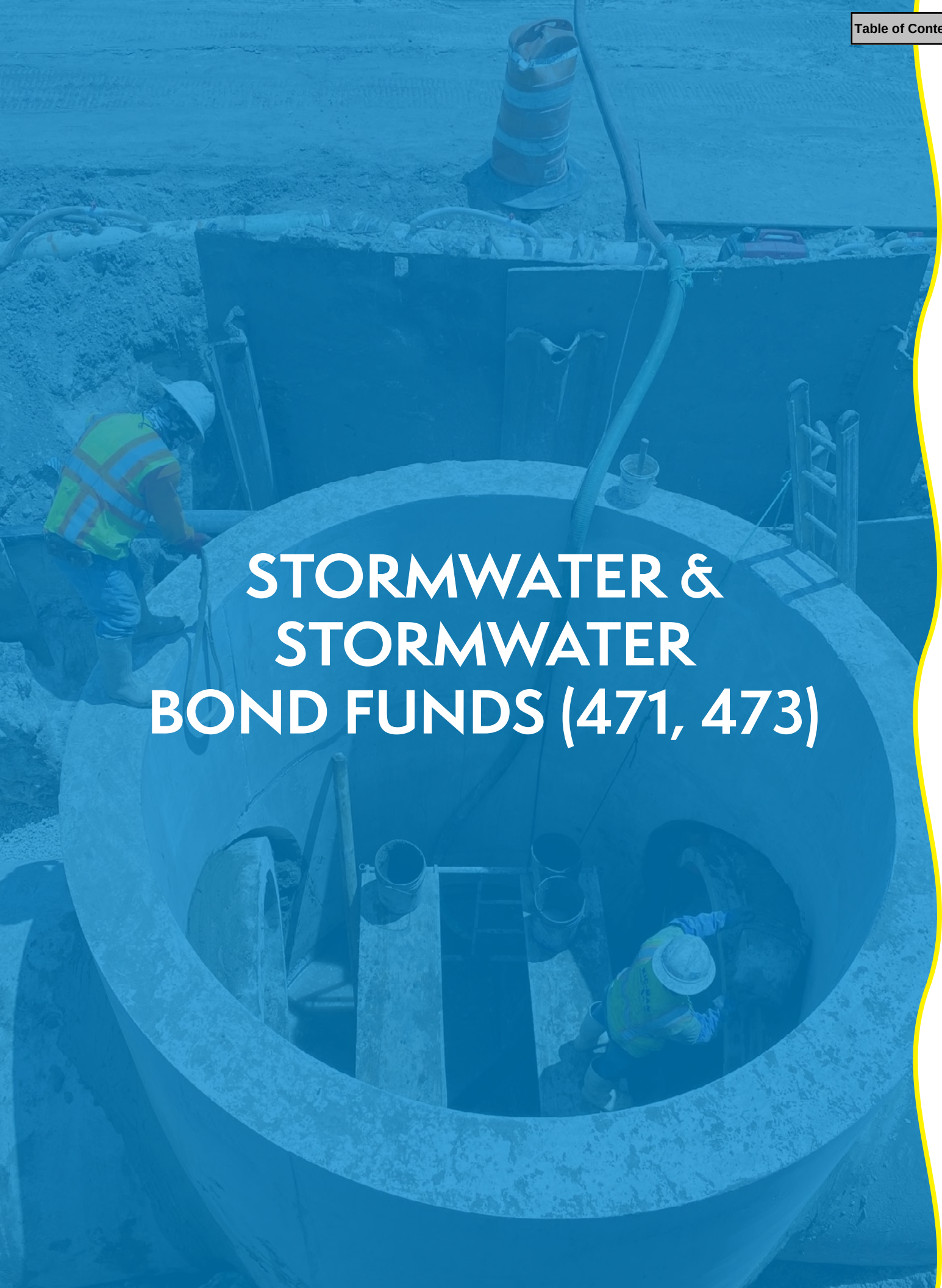
Strategic Connections:

Focus Area:	Business Growth & Support
Strategic Goals:	Business Growth & Support - Build a diverse and attractive economy
Comp Plan:	BD - Economic Development

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	1
Bidding/Award	4
Construction/Closeout	2
Warranty	2

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STORMWATER & STORMWATER BOND FUNDS (471, 473)

Chateau Park Drive Stormwater Improvements

PROJECT #: FY20210950

Project Mgr: Joshua Roberts x6720

Department: Public Works Department

Address 1343-1349 Chateau Park Drive
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project is for the installation of Stormwater Infrastructure along Château Park Drive. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risks to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$77,222	$0	$77,222
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$417,579	$0	$417,579
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$494,801**	**$0**	**$494,801**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$494,801**	**$0**	**$494,801**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$500	$0	$7,448	$7,448	$9,896	$25,292
GRAND TOTAL:	**$500**	**$0**	**$7,448**	**$7,448**	**$9,896**	**$25,292**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $7,448 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

Coconut Canal Dredging

PROJECT #: NEW-353063

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 1912 Coconut Drive
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: The project consists of the maintenance dredging of accumulated bottom sediments the Coconut Canal from SW 18th Street to SW 21st Court. The dredging includes removal of debris, garbage, exotic plants, and other impediments to normal drainage. Dredging improves the stormwater system because it increases the volume available to store stormwater runoff and allows for positive discharge.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic, to keep adjacent areas such as streets from flooding, by restoring stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$293,300	$0	$293,300
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$293,300	$0	$293,300
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$2,932,100	$2,932,100
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$586,600**	**$2,932,100**	**$3,518,700**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$586,600**	**$2,932,100**	**$3,518,700**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$5,000	$0	$5,000
GRAND TOTAL:	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$5,000**

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	4
Warranty	4

Kentucky Ave and NW 35th Ave Stormwater Improvements

PROJECT #: NEW-689369

Project Mgr: Scarlet Del Valle X5580

Department: Public Works Department

Address Kentucky Ave & NW 35th Ave
City Fort Lauderdale
State FL
Zip 33312

District: [ ] I [ ] II [X] III [ ] IV

Description: This project funds the replacement of an aging elliptical pipe with new, improved stormwater infrastructure, including upgraded catch basins, manholes, and asphalt restoration. This project aims to enhance drainage capacity and alleviate persistent flooding along Kentucky Ave and NW 35th Ave between NW 1st Ct and Auburn Blvd.

Justification: This project will address documented flooding issues and potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$60,550	$0	$60,550
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$70,000	$0	$70,000
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$814,220	$0	$814,220
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$944,770**	**$0**	**$944,770**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$944,770**	**$0**	**$944,770**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$0	$9,447	$9,447
GRAND TOTAL:	**$0**	**$0**	**$0**	**$0**	**$9,447**	**$9,447**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $9,447 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

Lauderdale Isles, Oak River, River Landings & Adjoining Areas Stormwater Improvements

PROJECT #: NEW-307868

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address Riverland Road
City Fort Lauderdale
State Florida
Zip 33312

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project funds survey, final design, and construction of improved stormwater infrastructure for the Lauderdale Isles, Oak River, River Landings & Adjoining Area Neighborhoods. Examples of improved stormwater infrastructure that may be proposed include but are not limited to new stormwater pipes, manholes, catch basins, swales, and exfiltration trench.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan Phase 2

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
2019 Stormwater Bonds Construction | Internal Engineering Allocation								
Fund 473	60-6501	$0	$0	$0	$3,000,000	$0	$0	$3,000,000
2019 Stormwater Bonds Construction | Construction								
Fund 473	60-6599	$0	$0	$0	$74,712,000	$0	$0	$74,712,000
Total Fund 473:		**$0**	**$0**	**$0**	**$77,712,000**	**$0**	**$0**	**$77,712,000**
Grand Total:		**$0**	**$0**	**$0**	**$77,712,000**	**$0**	**$0**	**$77,712,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	8
Bidding/Award	2
Construction/Closeout	8
Warranty	4

Melrose Park Stormwater Improvements

PROJECT #: NEW-729099

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address SW 2nd Court
City Fort Lauderdale
State Florida
Zip 33312

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project funds survey, final design, and construction of improved stormwater infrastructure for the Melrose Park Neighborhood area. This area is bounded by W Broward Boulevard to the north, Peters Road to the south, S State Road 7 to the west, and SW 31st Avenue to the east.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan Phase 2

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
2019 Stormwater Bonds Construction | Internal Engineering Allocation								
Fund 473	60-6501	$0	$0	$0	$3,000,000	$0	$0	$3,000,000
2019 Stormwater Bonds Construction | Construction								
Fund 473	60-6599	$0	$0	$0	$92,040,000	$0	$0	$92,040,000
Total Fund 473:		**$0**	**$0**	**$0**	**$95,040,000**	**$0**	**$0**	**$95,040,000**
Grand Total:		**$0**	**$0**	**$0**	**$95,040,000**	**$0**	**$0**	**$95,040,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	8
Bidding/Award	2
Construction/Closeout	8
Warranty	4

Middle River Terrace Stormwater Improvements

PROJECT #: NEW-683298

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address NE 7th Avenue
City Fort Lauderdale
State Florida
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project funds survey, final design, and construction of improved stormwater infrastructure for the Middle River Terrace Neighborhood area. This area is bounded by the South Fork of the Middle River to the north, E Sunrise Boulevard to the south, NE 4th Avenue to the west, and FEC Railroad to the east.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan Phase 2

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
2019 Stormwater Bonds Construction | Internal Engineering Allocation								
Fund 473	60-6501	$0	$0	$0	$3,000,000	$0	$0	$3,000,000
2019 Stormwater Bonds Construction | Construction								
Fund 473	60-6599	$0	$0	$0	$84,924,000	$0	$0	$84,924,000
Total Fund 473:		**$0**	**$0**	**$0**	**$87,924,000**	**$0**	**$0**	**$87,924,000**
Grand Total:		**$0**	**$0**	**$0**	**$87,924,000**	**$0**	**$0**	**$87,924,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	8
Bidding/Award	2
Construction/Closeout	8
Warranty	4

NE 7th Street and NE 2nd Avenue Stormwater Improvements

PROJECT #: FY20200820

Project Mgr: Joshua Roberts x6720

Department: Public Works Department

Address NE 7th Street between 1st Avenue and NE 3rd Avenu
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project funds the installation of stormwater infrastructure along NE 7th Street, from NE 1st Avenue to NE 3rd Avenue. The existing system is undersized, structurally deficient, and lacks interconnectivity, resulting in frequent flooding of the surrounding area during moderate to heavy rainfall events. The scope of this project includes interconnecting the stormwater system, installing additional exfiltration trenches and structures, and providing a positive outfall at NE 3rd Avenue to improve system performance and alleviate flooding.

Justification: The existing stormwater infrastructure is not adequate for the area. The location in the densely populated Flagler Village neighborhood is often flooded, which poses a risk to vehicular traffic and pedestrians.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$134,318	$0	$0	$0	$0	$134,318
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$167,896	$0	$0	$0	$0	$167,896
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$671,585	$0	$0	$0	$0	$671,585
Total Fund 471:		**$0**	**$973,799**	**$0**	**$0**	**$0**	**$0**	**$973,799**
Grand Total:		**$0**	**$973,799**	**$0**	**$0**	**$0**	**$0**	**$973,799**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$12,238	$21,976	$21,976	$19,476	$75,666
GRAND TOTAL:	**$0**	**$12,238**	**$21,976**	**$21,976**	**$19,476**	**$75,666**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $12,238 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NE 14th Street Stormwater Improvements

PROJECT #: NEW - FY 2023051

Project Mgr: Joshua Roberts x6720

Department: Public Works Department

Address 2739 NE 14th Street
City Fort Lauderdale
State FL
Zip 33331

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for new stormwater drainage Infrastructure along NE 14th Street. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project is needed to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$57,750	$0	$0	$0	$0	$57,750
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$79,380	$0	$0	$0	$0	$79,380
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$315,997	$0	$0	$0	$0	$315,997
Total Fund 471:		**$0**	**$453,127**	**$0**	**$0**	**$0**	**$0**	**$453,127**
Grand Total:		**$0**	**$453,127**	**$0**	**$0**	**$0**	**$0**	**$453,127**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$7,031	$11,031	$11,031	$8,531	$37,624
GRAND TOTAL:	**$0**	**$7,031**	**$11,031**	**$11,031**	**$8,531**	**$37,624**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $7,031 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NE 20th Avenue Stormwater Improvements

PROJECT #: NEW-471001

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address 900 NE 20th Avenue
City Fort Lauderdale
State FL
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project funds the design, permitting and construction of proposed stormwater improvements along NE 20th Avenue. The stormwater improvement will include the upsizing of existing infrastructure to alleviate flooding. Staff will be upsizing the existing 18-inch high-density polyethylene piping (HDPE) and 24-inch reinforced concrete piping (RCP) to 24-inch high-pressure (HP) storm piping. In addition, staff will upsize the existing 15-inch RCP pipe to an 18-inch HP storm pipe and install five (5) catch basins along with one (1) 24-inch tidal valve.

Justification: This project is needed to address documented flooding issues by replacing obsolete and damaged stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$125,735	$0	$0	$0	$125,735
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$486,860	$0	$0	$0	$486,860
Total Fund 471:		**$0**	**$0**	**$612,595**	**$0**	**$0**	**$0**	**$612,595**
Grand Total:		**$0**	**$0**	**$612,595**	**$0**	**$0**	**$0**	**$612,595**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$8,625	$8,625	$6,125	$23,375
GRAND TOTAL:	**$0**	**$0**	**$8,625**	**$8,625**	**$6,125**	**$23,375**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $8,625 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NE 20th Street Stormwater Improvements

PROJECT #: NEW-527833

Project Mgr: Joshua Roberts x6720

Department: Public Works Department

Address 1630 NE 20th Street
City Fort Lauderdale
State FL
Zip 33312

District: [X] I [ ] II [ ] III [ ] IV

Description: This project funds the design and construction of new stormwater infrastructure along NE 20th Street. The aim of this project is to alleviate historical flooding throughout the area. The proposed conceptual design encompasses new or improved swale areas, the installation of drainage structures, piping, and other stormwater control features.

Justification: This project will address documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$74,970	$0	$0	$74,970
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$99,225	$0	$0	$99,225
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$495,022	$0	$495,022
Total Fund 471:		**$0**	**$0**	**$0**	**$174,195**	**$495,022**	**$0**	**$669,217**
Grand Total:		**$0**	**$0**	**$0**	**$174,195**	**$495,022**	**$0**	**$669,217**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$2,500	$4,950	$7,450
GRAND TOTAL:	**$0**	**$0**	**$0**	**$2,500**	**$4,950**	**$7,450**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $2,500 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NE 21st Avenue Stormwater Improvements

PROJECT #: NEW - FY 2023054

Project Mgr: Steve Plummer x5051

Department: Public Works Department

Address 6711 NE 21st Avenue
City Fort Lauderdale
State FL
Zip 33331

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for new stormwater drainage infrastructure in NE 21st Avenue in the Imperial Point Neighborhood. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project is needed to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$198,450	$0	$0	$0	$0	$198,450
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$261,292	$0	$0	$0	$0	$261,292
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$1,041,862	$0	$0	$0	$1,041,862
Total Fund 471:		**$0**	**$459,742**	**$1,041,862**	**$0**	**$0**	**$0**	**$1,501,604**
Grand Total:		**$0**	**$459,742**	**$1,041,862**	**$0**	**$0**	**$0**	**$1,501,604**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$10,000	$35,418	$25,418	$25,418	$96,254
GRAND TOTAL:	**$0**	**$10,000**	**$35,418**	**$25,418**	**$25,418**	**$96,254**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $10,000 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NE 33rd Street Stormwater Improvements

PROJECT #: NEW-598159

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 2716 NE 33rd Street
City Fort Lauderdale
State FL
Zip 33306

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the design and construction of new stormwater infrastructure along NE 33rd Street. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project aims to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$76,700	$0	$0	$0	$0	$76,700
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$115,000	$0	$0	$0	$0	$115,000
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$408,000	$0	$0	$0	$0	$408,000
Total Fund 471:		**$0**	**$599,700**	**$0**	**$0**	**$0**	**$0**	**$599,700**
Grand Total:		**$0**	**$599,700**	**$0**	**$0**	**$0**	**$0**	**$599,700**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$8,497	$8,497	$8,497	$5,997	$31,488
GRAND TOTAL:	**$0**	**$8,497**	**$8,497**	**$8,497**	**$5,997**	**$31,488**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $8,497 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NE 3rd Street Stormwater Improvements

PROJECT #: NEW-871536

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 420 NE 3rd Street
City Fort Lauderdale
State Florida
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project funds survey, final design, and construction of improved stormwater infrastructure for NE 3rd Street between N Federal Highway and NE 3rd Avenue. Examples of improved stormwater infrastructure that may be proposed include but are not limited to new stormwater pipes, manholes, catch basins, swales, and exfiltration trench.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$71,063	$0	$71,063
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$71,063	$0	$71,063
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$285,621	$285,621
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$142,126**	**$285,621**	**$427,747**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$142,126**	**$285,621**	**$427,747**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NE 53 St., Middle River Dr., and S. Rio Vista Blvd Rehab

PROJECT #: NEW-862126

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 1325 Middle River Drive and 1411 NE 53rd Street
City Fort Lauderdale
State FL
Zip 33334

District: [X] I [ ] II [ ] III [ ] IV

Description: This project will rehabilitate existing stormwater outfall pipes and associated infrastructure across multiple locations using trenchless technology techniques. The locations for this project were determined based on staff's inability to perform open-cut installations within the existing drainage easements. The deterioration of the existing stormwater mains has led to soil subsidence and obstruction of the intended drainage flow.

Justification: This project will address documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$114,000	$0	$0	$114,000
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$374,200	$0	$0	$374,200
Total Fund 471:		**$0**	**$0**	**$0**	**$488,200**	**$0**	**$0**	**$488,200**
Grand Total:		**$0**	**$0**	**$0**	**$488,200**	**$0**	**$0**	**$488,200**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$7,382	$4,882	$12,264
GRAND TOTAL:	**$0**	**$0**	**$0**	**$7,382**	**$4,882**	**$12,264**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $7,382 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NW 10th Terrace and Adjacent Area Stormwater Improvements

PROJECT #: NEW-865495

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 5250 NW 10th Terrace
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project funds the inspection and cleaning of existing infrastructure through desilting and a closed-circuit television (CCTV) survey to assess its condition. Additionally, it supports the removal of unnecessary tees and the installation of new stormwater infrastructure to create conventional drainage configurations.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$132,600	$0	$132,600
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$176,700	$0	$176,700
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$1,093,500	$1,093,500
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$309,300**	**$1,093,500**	**$1,402,800**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$309,300**	**$1,093,500**	**$1,402,800**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

NW 15th Avenue Stormwater Improvements

PROJECT #: NEW-218705

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address NW 15th Avenue
City Fort Lauderdale
State FL
Zip 33311

District: [ ] I [ ] II [X] III [ ] IV

Description: This project is for the installation of new stormwater infrastructure including stormwater mains and catch basins to connect existing ditch bottom catch basins on NW 22nd Street, NW 21st Street, NW 20th Court, NW 20th Street, and NW 19th Court to NW 15th Avenue.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$108,600	$0	$108,600
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$72,400	$0	$72,400
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$813,000	$0	$813,000
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$994,000**	**$0**	**$994,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$994,000**	**$0**	**$994,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$0	$19,940	$19,940
GRAND TOTAL:	**$0**	**$0**	**$0**	**$0**	**$19,940**	**$19,940**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $19,940 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	2
Warranty	4

NW 21st Avenue Stormwater Improvements

PROJECT #: NEW-166832

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 6750 NW 21st Avenue
City Fort Lauderdale
State Florida
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project funds survey, final design, and construction of improved stormwater infrastructure for NW 21st Avenue between W McNab Road and NW 20th Avenue. Examples of improved stormwater infrastructure include but are not limited to new stormwater pipes, manholes, catch basins, swales, and exfiltration trench.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$165,157	$0	$165,157
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$332,735	$0	$332,735
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$1,651,562	$1,651,562
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$497,892**	**$1,651,562**	**$2,149,454**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$497,892**	**$1,651,562**	**$2,149,454**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NW 3rd Avenue Stormwater Improvements

PROJECT #: NEW-916627

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 1733 NW 3rd Avenue
City Fort Lauderdale
State FL
Zip 33311

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project is for the design and construction of new stormwater infrastructure along NW 3rd Avenue. This project scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project will address documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$32,000	$0	$0	$32,000
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$47,900	$0	$0	$47,900
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$319,200	$0	$0	$319,200
Total Fund 471:		**$0**	**$0**	**$0**	**$399,100**	**$0**	**$0**	**$399,100**
Grand Total:		**$0**	**$0**	**$0**	**$399,100**	**$0**	**$0**	**$399,100**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$6,491	$3,991	$10,482
GRAND TOTAL:	**$0**	**$0**	**$0**	**$6,491**	**$3,991**	**$10,482**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $6,491 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NW 9th Court Stormwater Improvements

PROJECT #: P12958

Project Mgr: Juan Carlos Samuel x6323

Department: Public Works Department

Address 2208 NW 9th Court
City Fort Lauderdale
State FL
Zip 33311

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project funds the installation of additional stormwater infrastructure along NW 9th Court to help alleviate flooding. The new stormwater design will include the upsizing of drainage pipes, the installation of new drainage structures, the creation of new swales, and the repaving of adjacent roads.

Justification: This project is needed to implement stormwater improvements that will help reduce documented flooding issues. By addressing these concerns, the City will not only minimize safety risks for vehicle traffic and pedestrians but also enhance the overall quality of the neighborhood.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	($17,818)	$54,900	$0	$0	$0	$0	$37,082
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	($62,360)	$68,300	$0	$0	$0	$0	$5,940
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$82,324	$257,400	$0	$0	$0	$0	$339,724
Total Fund 471:		**$2,146**	**$380,600**	**$0**	**$0**	**$0**	**$0**	**$382,746**
Grand Total:		**$2,146**	**$380,600**	**$0**	**$0**	**$0**	**$0**	**$382,746**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$9,500	$9,500	$9,500	$7,000	$35,500
GRAND TOTAL:	**$0**	**$9,500**	**$9,500**	**$9,500**	**$7,000**	**$35,500**

Operating Comments:

There will be a yearly maintenance impact on the operating budget in the amount of $9,500 for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	3
Construction/Closeout	2
Warranty	4

Plaza Las Olas Stormwater Improvements

PROJECT #: NEW-650504

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address 234 Plaza Las Olas
City Fort Lauderdale
State Florida
Zip 33316

District: [ ] I [X] II [ ] III [ ] IV

Description: The Project includes the installation of new stormwater infrastructure to address documented flooding issues along Plaza Las Olas.

Staff will replace the existing 15-inch pipe, of unknown material, with a 15-inch high-pressure (HP) storm pipe. In addition, staff will install a new 24-inch reinforced concrete pipe (RCP), three (3) catch basins, and one (1) French Drain.

Justification: This project will address documented flooding issues that pose safety risks to vehicle and pedestrian traffic. These risks can be mitigated by installing new storm water infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$49,000	$0	$0	$0	$0	$49,000
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$61,250	$0	$0	$0	$0	$61,250
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$245,000	$0	$0	$0	$0	$245,000
Total Fund 471:		**$0**	**$355,250**	**$0**	**$0**	**$0**	**$0**	**$355,250**
Grand Total:		**$0**	**$355,250**	**$0**	**$0**	**$0**	**$0**	**$355,250**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$6,050	$6,050	$6,050	$3,550	$21,700
GRAND TOTAL:	**$0**	**$6,050**	**$6,050**	**$6,050**	**$3,550**	**$21,700**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $6,050 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

Poinsettia Heights and Lake Ridge Neighborhood Stormwater Improvements

PROJECT #: NEW-550243

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address NE 17th Way
City Fort Lauderdale
State Florida
Zip 33305

District: [X] I [X] II [ ] III [ ] IV

Description: This project funds survey, final design, and construction of improved stormwater infrastructure for the Poinsettia Heights and Lake Ridge Neighborhood Areas.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan Phase 2

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
2019 Stormwater Bonds Construction | Consultant Engineering Fees								
Fund 473	60-6534	$0	$0	$0	$9,000,000	$0	$0	$9,000,000
Total Fund 473:		**$0**	**$0**	**$0**	**$9,000,000**	**$0**	**$0**	**$9,000,000**
Grand Total:		**$0**	**$0**	**$0**	**$9,000,000**	**$0**	**$0**	**$9,000,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	8
Bidding/Award	2
Construction/Closeout	8
Warranty	4

Public Works Joint Facility

PROJECT #: P12446

Project Mgr: Ivey Kearson x5389 **Department:** Public Works Department

Address 6001 Hawkins Road
City Fort Lauderdale
State FL
Zip 33309

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project is for the design-build of a new, joint Public Works facility (offices and storage) as well as new access roads for the stormwater operations team, the water meter shop team, and the road repair and maintenance team.

Justification: The City-owned property where the meter shop team operated out of has been sold, and the stormwater operations team has outgrown their available space at the Central Maintenance Services (CMS) site. These Public Works divisions, along with the new roadway maintenance team, need a base of operations. Current City facilities do not have the capacity nor were they designed to store the equipment and offices for these crews.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: City Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($5,859)	$0	$0	$0	$0	$0	($5,859)
General Capital Projects | Construction								
Fund 331	60-6599	$100,228	$0	$0	$0	$0	$0	$100,228
Total Fund 331:		**$94,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94,369**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($2,971)	$0	$0	$0	$0	$0	($2,971)
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($50,322)	$0	$0	$0	$0	$0	($50,322)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$53,294	$0	$0	$0	$0	$0	$53,294
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Stormwater | Internal Engineering Allocation								
Fund 470	60-6501	($2,979)	$0	$0	$0	$0	$0	($2,979)
Stormwater | Construction								
Fund 470	60-6599	($1,630,323)	$0	$0	$0	$0	$0	($1,630,323)
Total Fund 470:		**($1,633,302)**	**$0**	**$0**	**$0**	**$0**	**$0**	**($1,633,302)**
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	($54,098)	$0	$0	$0	$0	$0	($54,098)
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	($50,597)	$1,000,000	$0	$0	$0	$0	$949,403
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$3,316,698	$0	$0	$797,731	$0	$0	$4,114,429
Total Fund 471:		**$3,212,003**	**$1,000,000**	**$0**	**$797,731**	**$0**	**$0**	**$5,009,734**
Grand Total:		**$1,673,070**	**$1,000,000**	**$0**	**$797,731**	**$0**	**$0**	**$3,470,801**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Capital Improvement Plan (CIP)

Proposed Budget

Strategic Connections:

Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community
Comp Plan:	IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	8
Bidding/Award	4
Construction/Closeout	8
Warranty	4

Riverland Road Rehabilitation

PROJECT #: NEW-929251

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address Riverland Road
City Fort Lauderdale
State Florida
Zip 33312

District: [X] I [X] II [X] III [X] IV

Description: This project is for the rehabilitation of 1700 liner feet of 54-inch reinforced concrete outfall pipe located along SW 31st Avenue between Riverland Road and the North New River Canal using trenchless concrete spin casting techniques or other trenchless technology methods.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan Phase 1

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$155,397	$0	$155,397
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$240,397	$0	$240,397
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$1,553,970	$1,553,970
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$395,794**	**$1,553,970**	**$1,949,764**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$395,794**	**$1,553,970**	**$1,949,764**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

Riverland Village, Chula Vista, & Adjoining Areas Stormwater Improvements

PROJECT #: NEW-167785

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address SW 29th Avenue
City Fort Lauderdale
State Florida
Zip 33312

District: [ ] I [ ] II [X] III [X] IV

Description: This project funds survey, final design, and construction of improved stormwater infrastructure for the Riverland Village, Chula Vista, & Adjoining Area Neighborhoods. Examples of improved stormwater infrastructure that may be proposed include but are not limited to new stormwater pipes, manholes, catch basins, swales, and exfiltration trench.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan Phase 2

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
2019 Stormwater Bonds Construction | Consultant Engineering Fees								
Fund 473	60-6534	$0	$0	$0	$11,780,000	$0	$0	$11,780,000
Total Fund 473:		**$0**	**$0**	**$0**	**$11,780,000**	**$0**	**$0**	**$11,780,000**
Grand Total:		**$0**	**$0**	**$0**	**$11,780,000**	**$0**	**$0**	**$11,780,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	8
Bidding/Award	2
Construction/Closeout	8
Warranty	4

SE 12th Street Stormwater Improvements

PROJECT #: NEW-317019

Project Mgr: Juan Carlos Samuel x6323
Department: Public Works Department
Address SE 12 St and Cordova Road
City Fort Lauderdale
State FL
Zip 33316

District: [ ] I [ ] II [ ] III [X] IV

Description: This project funds the replacement of existing stormwater infrastructure along SE 12th Street, extending from Cordova Road westward, and along Cordova Road between SE 12th Street and SE 11th Street. The aim of the project is to alleviate documented flooding in the area. The proposed conceptual design encompasses enhancements such as new or improved swale areas, the installation of drainage structures and piping, the restoration of adjacent roadways, and the implementation of additional stormwater control features.

Justification: Given the condition of the stormwater infrastructure, replacement is necessary to mitigate flooding incidents during periods of heavy rainfall.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$80,200	$0	$0	$80,200
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$112,800	$0	$0	$112,800
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$450,900	$0	$0	$450,900
Total Fund 471:		**$0**	**$0**	**$0**	**$643,900**	**$0**	**$0**	**$643,900**
Grand Total:		**$0**	**$0**	**$0**	**$643,900**	**$0**	**$0**	**$643,900**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$8,939	$6,439	$15,378
GRAND TOTAL:	**$0**	**$0**	**$0**	**$8,939**	**$6,439**	**$15,378**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $8,939 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

SE 17 Street and Cordova Road Stormwater Improvements

PROJECT #: NEW-500621

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address SE 17 Street and Cordova Road
City Fort Lauderdale
State FL
Zip 33316

Description: The scope of this project entails repairing an existing 96-inch RCP (reinforced concrete pipe) drainage pipe along Cordova Road, spanning from SE 18th Street to SE 16th Street, using cured-in-place piping lining (CIPP) or alternative trenchless technology methods.

Justification: This project is needed to repair damaged pipes that are causing roadway deterioration along Cordova Road between SE 18th Street and SE 16th Street. The existing pipe has joint damage, which is causing subsidence of the soils and the roadway above SW 17th Street and Cordova Road.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$262,800	$0	$0	$0	$262,800
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$328,500	$0	$0	$0	$328,500
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$1,314,000	$0	$0	$0	$1,314,000
Total Fund 471:		**$0**	**$0**	**$1,905,300**	**$0**	**$0**	**$0**	**$1,905,300**
Grand Total:		**$0**	**$0**	**$1,905,300**	**$0**	**$0**	**$0**	**$1,905,300**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$29,053	$29,053	$19,053	$77,159
GRAND TOTAL:	**$0**	**$0**	**$29,053**	**$29,053**	**$19,053**	**$77,159**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $29,053 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

Shady Banks Neighborhood Stormwater Improvements

PROJECT #: NEW-016285

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address SW 14th Court
City Fort Lauderdale
State Florida
Zip 33312

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project funds survey, final design, and construction of improved stormwater infrastructure for the Shady Banks Neighborhood Area. Examples of improved stormwater infrastructure that may be proposed include but are not limited to new stormwater pipes, manholes, catch basins, swales, and exfiltration trench.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan Phase 2

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
2019 Stormwater Bonds Construction | Consultant Engineering Fees								
Fund 473	60-6534	$0	$0	$0	$8,040,000	$0	$0	$8,040,000
Total Fund 473:		**$0**	**$0**	**$0**	**$8,040,000**	**$0**	**$0**	**$8,040,000**
Grand Total:		**$0**	**$0**	**$0**	**$8,040,000**	**$0**	**$0**	**$8,040,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	8
Bidding/Award	2
Construction/Closeout	8
Warranty	4

Shady Banks Stormwater Improvements

PROJECT #: NEW-058895

Project Mgr: Steve Plummer x5051

Department: Public Works Department

Address SW 14th Street
City Fort Lauderdale
State Florida
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the assessment, design, permitting and construction of stormwater improvements within the Shady Banks Neighborhood. The focus will be on the area encompassing the intersection of SW 14th Street, SW 18th Avenue and SW 13th Court. The proposed enhancements involve the installation of a new drainage system, equipped with tidal valves, along with a connection to an existing outfall for discharge into the intercoastal waterway.

Justification: The Shady Banks neighborhood has been susceptible to moderate to intense flooding during the past years. The majority of the flooding is concentrated within the center of the neighborhood, at the intersection of SW 14th Street, SW 18th Avenue and SW 13th Court. This intersection is one of the lowest areas in the Shady Banks neighborhood and lacks hydraulic connectivity to any nearby body of water, exacerbating the flooding issues.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$139,000	$0	$0	$0	$139,000
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$193,000	$0	$0	$0	$193,000
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$771,800	$0	$0	$0	$771,800
Total Fund 471:		**$0**	**$0**	**$1,103,800**	**$0**	**$0**	**$0**	**$1,103,800**
Grand Total:		**$0**	**$0**	**$1,103,800**	**$0**	**$0**	**$0**	**$1,103,800**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$21,038	$32,038	$22,038	$75,114
GRAND TOTAL:	**$0**	**$0**	**$21,038**	**$32,038**	**$22,038**	**$75,114**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $21,038 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

South Middle River Stormwater Improvements

PROJECT #: NEW - FY 2023055

Project Mgr: Steve Plummer x5051

Department: Public Works Department

Address 1601 N Andrews Ave Extension
City Fort Lauderdale
State FL
Zip 33331

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project is for the replacement of existing Stormwater Infrastructure in the South Middle River area. This project will replace old 12" Reinforced Concrete stormwater Pipe (RCP) with 15" High-Performance Polypropylene stormwater Pipe (HPP) along with fixing or replacing damaged catch basins. Includes landscape restoration.

Justification: This project will address documented deterioration of existing infrastructure. These issues pose safety risks to vehicle traffic and pedestrians.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$500,000	$0	$500,000
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$200,000	$0	$200,000
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$700,000**	**$0**	**$700,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$700,000**	**$0**	**$700,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

South Rio Vista Boulevard Stormwater Improvements

PROJECT #: NEW-069492

Project Mgr: Steve Plummer x5051

Department: Public Works Department

Address 804 South Rio Vista Boulevard
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the design and construction of new Stormwater Infrastructure along South Rio Vista Boulevard. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project aims to tackle documented flooding concerns, while also mitigating potential safety hazards for both vehicular and pedestrian traffic through the installation of new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$57,400	$0	$0	$57,400
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$293,300	$0	$0	$293,300
Total Fund 471:		**$0**	**$0**	**$0**	**$350,700**	**$0**	**$0**	**$350,700**
Grand Total:		**$0**	**$0**	**$0**	**$350,700**	**$0**	**$0**	**$350,700**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$13,507	$6,507	$20,014
GRAND TOTAL:	**$0**	**$0**	**$0**	**$13,507**	**$6,507**	**$20,014**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $13,507 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

Stormwater Masterplan - Phase 2

PROJECT #: P12852

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address City-wide
City Fort Lauderdale
State Florida
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: The Stormwater Master Plan - Phase 2 will include the design and permitting of the following neighborhoods: Harbour Isles, Flagler Village, Poinsettia Heights Shore, Sailboat Bend, Tarpon River, Imperial Point, Riverland Road, South Middle River, Shady Banks, Chula Vista, Croissant Park, Lake Ridge, Lauderdale isles, Melrose Park, Middle River Terrace, Riverland Manors-Woods, and Riverland Village.

Justification: City staff and a consultant team presented Fortify Lauderdale, a program to improve resilience to the impacts of climate change within the City's most vulnerable neighborhoods and communities to the City Commission on November 7, 2023 (CAM #23-0978). The program includes expansion and acceleration of the second tranche of Citywide stormwater improvement projects.

Source of the Justification: Stormwater Master Plan Phase 2

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	($299,911)	$0	$0	$0	$0	$0	($299,911)
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$15,000,000	$0	$0	$0	$0	$0	$15,000,000
Total Fund 471:		**$14,700,089**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,700,089**
2019 Stormwater Bonds Construction | Internal Engineering Allocation								
Fund 473	60-6501	($142,783)	$0	$0	$0	$0	$0	($142,783)
2019 Stormwater Bonds Construction | Consultant Engineering Fees								
Fund 473	60-6534	$377,342	$0	$0	$0	$0	$0	$377,342
2019 Stormwater Bonds Construction | Construction								
Fund 473	60-6599	($1)	$0	$0	$60,504,000	$0	$0	$60,503,999
Total Fund 473:		**$234,558**	**$0**	**$0**	**$60,504,000**	**$0**	**$0**	**$60,738,558**
Grand Total:		**$14,934,647**	**$0**	**$0**	**$60,504,000**	**$0**	**$0**	**$75,438,647**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$15,000,000	$0	$15,000,000
GRAND TOTAL:	**$0**	**$0**	**$0**	**$15,000,000**	**$0**	**$15,000,000**

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	3
Construction/Closeout	8
Warranty	4

Stormwater Station #1 - Rehabilitation & Safety Improvements

PROJECT #: NEW-439992

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address Riverwalk North
City Fort Lauderdale
State Florida
Zip 33301

District: [ ] I [X] II [ ] III [X] IV

Description: This project will provide the necessary mechanical, electrical repairs, and safety improvements recommended by the Engineering Consultant GHD and Hazen and Sawyer.

Justification: The project scope will address the documented rehabilitation and safety improvements at the storm station, including repairs and replacements of existing assets, provide safety improvements, and other critical assets upgrades as recommended by engineering consultants GHD and Hazen and Sawyer in 2023.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$366,472	$0	$0	$0	$0	$366,472
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$916,178	$0	$0	$0	$0	$916,178
Stormwater - Capital Projects | Administration								
Fund 471	60-6550	$0	$10,500	$0	$0	$0	$0	$10,500
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$2,680,650	$0	$0	$0	$0	$2,680,650
Total Fund 471:		**$0**	**$3,973,800**	**$0**	**$0**	**$0**	**$0**	**$3,973,800**
Grand Total:		**$0**	**$3,973,800**	**$0**	**$0**	**$0**	**$0**	**$3,973,800**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

Stormwater Station #2 - Rehabilitation & Safety Improvements

PROJECT #: NEW-942198

Project Mgr: Joshua Roberts x6720

Department: Public Works Department

Address Riverwalk North at SE 1st Avenue
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is to make necessary safety and rehabilitation improvements at Storm Station #2, following the recommendations made by engineering consultants GHD and Hazen and Sawyer.

Justification: This project will address documented rehabilitation & safety issues, including repairs, replacements of existing station's assets, provide safety improvements, and rehabilitation of critical assets as documented in the 2023 GHD and Hazen and Sawyer Task Order Final Report .

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$193,967	$0	$193,967
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$554,190	$0	$554,190
Stormwater - Capital Projects | Testing Services								
Fund 471	60-6546	$0	$0	$0	$0	$52,500	$0	$52,500
Stormwater - Capital Projects | Administration								
Fund 471	60-6550	$0	$0	$0	$0	$10,500	$0	$10,500
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$811,157**	**$0**	**$811,157**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$811,157**	**$0**	**$811,157**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

SW 11th Court Stormwater Improvements

PROJECT #: NEW-200665

Project Mgr: Scarlet Del Valle X5580

Department: Public Works Department

Address 522 SW 11th Court
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the design and construction of new Stormwater Infrastructure along SW 11th Court. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project aims to tackle documented flooding concerns, while also mitigating potential safety hazards for both vehicular and pedestrian traffic through the installation of new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$53,000	$0	$0	$53,000
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$80,000	$0	$0	$80,000
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$529,200	$0	$0	$529,200
Total Fund 471:		**$0**	**$0**	**$0**	**$662,200**	**$0**	**$0**	**$662,200**
Grand Total:		**$0**	**$0**	**$0**	**$662,200**	**$0**	**$0**	**$662,200**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$9,122	$13,222	$22,344
GRAND TOTAL:	**$0**	**$0**	**$0**	**$9,122**	**$13,222**	**$22,344**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $9,122 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

SW 18th Terrace Stormwater Improvements

PROJECT #: NEW-733847

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 2600 SW 18th Terrace
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the design and construction of new Stormwater Infrastructure along SW 18th Terrace. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project aims to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$61,800	$0	$0	$61,800
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$77,200	$0	$0	$77,200
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$308,400	$0	$0	$308,400
Total Fund 471:		**$0**	**$0**	**$0**	**$447,400**	**$0**	**$0**	**$447,400**
Grand Total:		**$0**	**$0**	**$0**	**$447,400**	**$0**	**$0**	**$447,400**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$6,974	$0	$6,974
GRAND TOTAL:	**$0**	**$0**	**$0**	**$6,974**	**$0**	**$6,974**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $6,974 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

SW 22nd Terrace Stormwater Improvements

PROJECT #: NEW-719645

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 2500 SW 22nd Terrace
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the installation of new stormwater infrastructure including stormwater mains and catch basins along SW 22nd Terrace, between Marina Bay Drive East and the frontage road north of Marina Mile Boulevard. This area currently lacks stormwater infrastructure.

Justification: This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$86,100	$0	$86,100
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$114,800	$0	$114,800
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$783,900	$783,900
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$200,900**	**$783,900**	**$984,800**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$200,900**	**$783,900**	**$984,800**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

SW 25th Avenue Stormwater Improvements

PROJECT #: NEW - FY 2023049

Project Mgr: Joshua Roberts x6720

Department: Public Works Department

Address 1108 SW 25th Avenue
City Fort Lauderdale
State FL
Zip 33331

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project is for new stormwater drainage infrastructure along SW 25th Avenue. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project is needed to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$118,409	$0	$0	$0	$0	$118,409
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$197,348	$0	$0	$0	$0	$197,348
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$860,780	$0	$0	$0	$0	$860,780
Total Fund 471:		**$0**	**$1,176,537**	**$0**	**$0**	**$0**	**$0**	**$1,176,537**
Grand Total:		**$0**	**$1,176,537**	**$0**	**$0**	**$0**	**$0**	**$1,176,537**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$10,000	$33,530	$33,530	$33,530	$23,530	$134,120
GRAND TOTAL:	**$10,000**	**$33,530**	**$33,530**	**$33,530**	**$23,530**	**$134,120**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $10,000 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

SW 30th Avenue Stormwater Improvements

PROJECT #: NEW-604074

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address 3005 SW 25th Street
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the design and construction of new stormwater infrastructure along SW 30th Avenue. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project aims to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$45,250	$0	$0	$45,250
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$68,000	$0	$0	$68,000
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$452,500	$0	$452,500
Total Fund 471:		**$0**	**$0**	**$0**	**$113,250**	**$452,500**	**$0**	**$565,750**
Grand Total:		**$0**	**$0**	**$0**	**$113,250**	**$452,500**	**$0**	**$565,750**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$2,500	$4,525	$7,025
GRAND TOTAL:	**$0**	**$0**	**$0**	**$2,500**	**$4,525**	**$7,025**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $2,500 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

SW 5th Avenue and SW 2nd Street Stormwater Improvements

PROJECT #: NEW-429333

Project Mgr: Juan Carlos Samuel x6323

Department: Public Works Department

Address SW 5 Avenue and SW 2 Street
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☒ II ☐ III ☐ IV

Description: The scope of this project entails repairing an existing 72-inch RCP (reinforced concrete pipe) drainage pipe along SW 5th Avenue, spanning from Broward Boulevard to Esplanade Park. The repair will utilize cured-in-place pipe lining (CIPP) or other trenchless technology methods.

Justification: This project is needed to address the deteriorating condition of the roadway along SW 5th Avenue between Broward Blvd and Esplanade Park, resulting from joint damage in the existing pipes.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$268,100	$0	$0	$0	$268,100
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$335,100	$0	$0	$0	$335,100
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$1,340,300	$0	$0	$0	$1,340,300
Total Fund 471:		**$0**	**$0**	**$1,943,500**	**$0**	**$0**	**$0**	**$1,943,500**
Grand Total:		**$0**	**$0**	**$1,943,500**	**$0**	**$0**	**$0**	**$1,943,500**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$29,435	$29,435	$19,435	$78,305
GRAND TOTAL:	**$0**	**$0**	**$29,435**	**$29,435**	**$19,435**	**$78,305**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $29,435 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

SW 5th Place Stormwater Improvements

PROJECT #: NEW-072407

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 1016 SW 5th Place
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the design and construction of new Stormwater Infrastructure along SW 5th Place. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project aims to tackle documented flooding concerns, while also mitigating potential safety hazards for both vehicular and pedestrian traffic through the installation of new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$58,500	$0	$0	$58,500
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$94,500	$0	$0	$94,500
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$580,000	$0	$0	$580,000
Total Fund 471:		**$0**	**$0**	**$0**	**$733,000**	**$0**	**$0**	**$733,000**
Grand Total:		**$0**	**$0**	**$0**	**$733,000**	**$0**	**$0**	**$733,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$16,830	$14,330	$31,160
GRAND TOTAL:	**$0**	**$0**	**$0**	**$16,830**	**$14,330**	**$31,160**

Operating Comments:

There will be a yearly maintenance impact on the operating budget, 1% of the total project cost was added in the amount of $16,830 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

SW 9th Avenue Stormwater Improvements

PROJECT #: NEW-520532

Project Mgr: Joshua Roberts x6720

Department: Public Works Department

Address 1224 SW 9th Avenue
City Fort Lauderdale
State Florida
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: The project includes the installation of new stormwater infrastructure, such as Gravity stormwater pipe and catch basins, to reduce flooding in the Croissant Park area.

Justification: This project will address documented deterioration of existing infrastructure (swales) issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$301,183	$0	$301,183
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$310,888	$0	$310,888
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$1,555,917	$1,555,917
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$612,071**	**$1,555,917**	**$2,167,988**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$612,071**	**$1,555,917**	**$2,167,988**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	1
Warranty	4

Watershed Asset Management Plan (WAMP) Condition Assessment

PROJECT #: P12888

Project Mgr: Elkin Diaz x6539 **Department:** Public Works Department

Address City-Wide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: The City published its Watershed Asset Management Plan (WAMP) in December 2019. The initial plan development and implementation efforts were funded for five (5) years. In that time, the City made great strides in developing an improved asset registry; identifying critical assets and developing a Condition Assessment Plan.

In the next five (5) years, while continuing to refine the asset registry, the WAMP program will transition to the next phase to perform a condition assessment on all assets beginning with the most critical (ratings 3-5). Staff estimates that this effort will cost $18.75 million over the next five years.

This condition assessment will include 190 miles of underground pipes and 14,500 discrete assets like catch basins and pump stations. As a strategic planning initiative mirroring similar efforts in water and wastewater, continuing to support the development of the storm water WAMP is part of the City's long-term vision.

Justification: This initiative will allow City staff to properly assess the current state of storm water assets, the level of service required, as well as the best operational and maintenance investment strategies. The results from this initiative will fundamentally shape operational schedules and guide future capital improvement plans. This project will ensure the desired level of service for drainage across the City and reduce the frequency, intensity, and duration of flooding in the face of extreme rainfall and sea level rise.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Stormwater | Administration								
Fund 470	60-6550	($392)	$0	$0	$0	$0	$0	($392)
Stormwater | Equipment Purchases								
Fund 470	60-6564	$562,751	$0	$0	$0	$0	$0	$562,751
Total Fund 470:		**$562,359**	**$0**	**$0**	**$0**	**$0**	**$0**	**$562,359**
Stormwater - Capital Projects | Other Equipment								
Fund 471	60-6499	$3,750,000	$0	$0	$0	$0	$0	$3,750,000
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	($3,158,874)	$0	$563,000	$563,000	$563,000	$0	($1,469,874)
Stormwater - Capital Projects | Equipment Purchases								
Fund 471	60-6564	$3,187,249	$0	$0	$0	$0	$0	$3,187,249
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$3,187,000	$0	$2,437,000	$3,187,000	$3,187,000	$0	$11,998,000
Total Fund 471:		**$6,965,375**	**$0**	**$3,000,000**	**$3,750,000**	**$3,750,000**	**$0**	**$17,465,375**
Grand Total:		**$7,527,734**	**$0**	**$3,000,000**	**$3,750,000**	**$3,750,000**	**$0**	**$18,027,734**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

The results from the condition assessment will most likely impact future O&M budget forecast to make repairs and other maintenance activities, which will be quantified at the end of each Fiscal Year.

Capital Improvement Plan (CIP)

Strategic Connections:

Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community
Comp Plan:	IN - Sanitary, Sewer & Stormwater

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	0
Bidding/Award	2
Construction/Closeout	2
Warranty	4

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VEHICLE RENTAL (FLEET) FUND (584)



EV Charger Installation at City Facilities

PROJECT #: P12833

Project Mgr: Drew Newstrom x5710

Department: Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project is for the purchase and installation of additional electric vehicle (EV) chargers at City-owned facilities. With this project, the goal is to install approximately fifteen (15) EV chargers per fiscal year. Staff will focus on City facilities where City vehicles are parked overnight, including the following facilities: City Hall, the Parks and Recreation Headquarters, the Public Works building at NW 38th Street, and the Development Services building.

Justification: City staff need to prepare for the transition of its fleet to electronic vehicles. The majority of vehicle manufacturers are moving production towards EVs. By 2030, the expectation is that staff will not have the option to purchase a standard gas-powered vehicle.

Additionally, in December 2021, the City Commission passed a resolution calling for net zero greenhouse gas emissions in City operations by 2040. With approximately 27% of all greenhouse gas emissions coming from the transportation sector, a big driver for achieving net zero emissions in City operations will come through the transition to EVs.

Source of the Justification: Sustainability Action Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Fleet | Construction								
Fund 583	60-6599	$66,111	$0	$0	$0	$0	$0	$66,111
Total Fund 583:		**$66,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,111**
Vehicle Rental - Capital Projects | Construction								
Fund 584	60-6599	$142,454	$100,000	$0	$0	$0	$0	$242,454
Total Fund 584:		**$142,454**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$242,454**
Grand Total:		**$208,565**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$308,565**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Internal Support

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Comp Plan: IS - Capital Improvements

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	3
Warranty	4

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CENTRAL SERVICES OPERATIONS FUND (585)

Enterprise Resource Planning (ERP)

PROJECT #: P11937

Project Mgr: Angela Marinas

Department: Information Technology Services Department

Address 100 North Andrews Avenue
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: The Finance Department is seeking an Enterprise Resource Planning (ERP) software, which is principally an integration of business management practices and modern technology. In simpler words, an ERP is a large-scale software architecture that supports the streaming and distribution of geographically scattered enterprise information across all of the City's departments. An ERP system's key objective is to integrate information and processes from all functional divisions of an organization, and merge them for effortless access and structure.

Justification: The City's current financial applications are over ten years old, and are supporting multiple business packages from different vendors on multiple operating system software programs running on hardware that will no longer be supported. These systems are only partially integrated, and require extensive human intervention. The City is seeking to reduce costs and become more efficient by standardizing to one database and one vendor that would encompass a suite of financial modules and sub modules that would share data between departments, this will eliminate time-consuming and inefficient duplicate key-punching.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Financial and Administrative

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Telephone/Cable TV								
Fund 331	30-3628	($72)	$0	$0	$0	$0	$0	($72)
General Capital Projects | Administration								
Fund 331	60-6550	($154,196)	$0	$0	$0	$0	$0	($154,196)
General Capital Projects | Equipment Purchases								
Fund 331	60-6564	($1,281,723)	$0	$0	$0	$0	$0	($1,281,723)
General Capital Projects | Construction								
Fund 331	60-6599	$1,454,590	$0	$0	$0	$0	$0	$1,454,590
Total Fund 331:		**$18,599**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,599**
Special Obligation Construction 2011 | Internal Engineering Allocation								
Fund 345	60-6501	($19)	$0	$0	$0	$0	$0	($19)
Special Obligation Construction 2011 | Equipment Purchases								
Fund 345	60-6564	$1,456,000	$0	$0	$0	$0	$0	$1,456,000
Special Obligation Construction 2011 | Construction								
Fund 345	60-6599	($1,455,981)	$0	$0	$0	$0	$0	($1,455,981)
Total Fund 345:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Central Services (Information Technology Services) | Telephone/Cable TV								
Fund 581	30-3628	$72	$0	$0	$0	$0	$0	$72
Central Services (Information Technology Services) | Administration								
Fund 581	60-6550	($431,885)	$0	$0	$0	$0	$0	($431,885)
Central Services (Information Technology Services) | Construction								
Fund 581	60-6599	$1,364,277	$0	$0	$0	$0	$0	$1,364,277
Total Fund 581:		**$932,464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$932,464**
Central Services - Cip | Telephone/Cable TV								
Fund 585	30-3628	($216)	$0	$0	$0	$0	$0	($216)
Central Services - Cip | Administration								
Fund 585	60-6550	($4,931,489)	$0	$0	$0	$0	$0	($4,931,489)
Central Services - Cip | Equipment Purchases								
Fund 585	60-6564	($4,001,582)	$0	$0	$0	$0	$0	($4,001,582)
Central Services - Cip | Construction								
Fund 585	60-6599	$8,018,723	$240,400	$275,000	$225,000	$145,000	$71,600	$8,975,723

Total Fund 585:	**($914,565)**	**$240,400**	**$275,000**	**$225,000**	**$145,000**	**$71,600**	**$42,435**
Grand Total:	**$36,498**	**$240,400**	**$275,000**	**$225,000**	**$145,000**	**$71,600**	**$993,498**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Internal Support

Strategic Goals: Internal Support - Leading Government Organization

Uninterruptible Power Supply Remediation and Redundancy

PROJECT #: P13035

Project Mgr: Jason Swift

Department: Information Technology Services Department

Address 2200 Executive Airport Way
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [X] II [X] III [X] IV

Description: This project is to add an additional Uninterruptible Power Supply (UPS) for the Citywide Data Center at the Fort Lauderdale Emergency Operations Center (FL-EOC). It includes funds to secure an engineering firm to design a redundant backup power scheme and, implementation funding as well.

Justification: The FL-EOC contains the City's only in-house Data Center. This data center contains computer servers and network equipment that support mission critical computing applications including; Public Safety, finance, communications and, Emergency Management functions. This data center currently has one UPS, which powers all these mission critical services. This single UPS has no bypass method, in the event of failure, and no backup method. If this UPS fails, the City's ability to function will be compromised significantly. This project introduces a second UPS, which provides redundant back up power and, a second generator to further back up these mission critical functions.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: City Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Central Services - Cip | Other Equipment								
Fund 585	60-6499	$200,000	$800,000	$100,000	$0	$0	$0	$1,100,000
Total Fund 585:		**$200,000**	**$800,000**	**$100,000**	**$0**	**$0**	**$0**	**$1,100,000**
Grand Total:		**$200,000**	**$800,000**	**$100,000**	**$0**	**$0**	**$0**	**$1,100,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Comp Plan: IS - Capital Improvements

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FDOT & FAA GRANT FUNDS (778, 779)

Airport Security and Fiber Upgrade

PROJECT #: NEW-505557

Project Mgr: Khant Myat x5061

Department: Fort Lauderdale Executive Airport

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: The Airport Security and Fiber Upgrade Project includes the planning, design, and construction necessary to replace the Airport's underground fiber optic system, which supports network access control for gates, alarms, remote communications, and limited perimeter surveillance equipment. The project also involves replacing select vehicle gates, perimeter fencing, and security cameras. The design scope consists of comprehensive field inspections, topographic surveys, geotechnical investigations, and electrical engineering services to assess existing conditions and guide system upgrades. The project will further develop detailed construction plans, prepare bid documents, and produce an engineer's cost estimate. Upon completion, the upgraded fiber optic system will enhance the reliability, security, and operational efficiency of the Airport's critical perimeter and access control infrastructure.

Justification: The Airport's existing underground fiber optic system, installed in 2005, has deteriorated due to age and environmental factors, affecting the reliability of network access control, gate operations, alarms, remote communications, and perimeter surveillance equipment. Additionally, the gates, fencing, and cameras, originally installed in 2004, have reached the end of their useful life, and select components require replacement. Maintaining a secure and fully operational perimeter system is essential to Airport safety and security. This project will replace aging fiber optic infrastructure and related components, ensure reliable performance of security and communication systems, and extend the service life of the perimeter and gate system for approximately 20 years. The upgrade will improve operational efficiency, reduce maintenance needs, and support continued compliance with applicable security standards.

Source of the Justification: FXE Master Plan (1/21/20)

Project Type: Airport

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$0	$0	$100,000	$0	$0	$0	$100,000
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$0	$0	$455,000	$577,500	$0	$1,032,500
Total Fund 469:		**$0**	**$0**	**$100,000**	**$455,000**	**$577,500**	**$0**	**$1,132,500**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$0	$400,000	$0	$0	$0	$400,000
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$0	$0	$1,820,000	$2,310,000	$0	$4,130,000
Total Fund 778:		**$0**	**$0**	**$400,000**	**$1,820,000**	**$2,310,000**	**$0**	**$4,530,000**
Grand Total:		**$0**	**$0**	**$500,000**	**$2,275,000**	**$2,887,500**	**$0**	**$5,662,500**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Business Growth & Support

Strategic Goals: Business Growth & Support - Build a diverse and attractive economy

Comp Plan: BD - Economic Development

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

Runway 13-31 Pavement Rehabilitation Project

PROJECT #: NEW-955211

Project Mgr: Khant Myat x5061

Department: Fort Lauderdale Executive Airport

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: Runway 13-31 Pavement Rehabilitation project involves the planning, design, and construction of pavement rehabilitation for Runway 13-31 to restore pavement strength, improve surface conditions, and extend the runway's service life. The work includes removal of existing pavement through milling, preparation of the lime rock subgrade, and construction of new pavement using either new or recycled materials. Adjacent taxiway intersections will also be milled and resurfaced to ensure smooth and safe transitions between the runway and taxiways. Upon completion of paving, new pavement markings and striping will be applied in accordance with Federal Aviation Administration (FAA) standards to enhance visibility, safety, and operational efficiency.

Justification: Runway 13-31 is currently in fair condition, with an area-weighted Pavement Condition Index (PCI) of 59. Although the runway and adjacent intersections were seal-coated in 2026 to temporarily improve surface conditions, long-term rehabilitation is required to maintain safety and operational reliability. The 2023 Florida Department of Transportation (FDOT) pavement inspection report recommended milling and overlaying Runway 13-31 with P-401 asphalt as a long-term improvement, which is standard practice approximately five years after sealcoating. This project will restore pavement strength, address surface deterioration, and extend the runway's service life, ensuring compliance with FAA standards and supporting safe, efficient aircraft operations.

Source of the Justification: FXE Master Plan (1/21/20)

Project Type: Airport

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$0	$0	$0	$0	$140,000	$0	$140,000
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$0	$0	$0	$0	$390,000	$390,000
Total Fund 469:		**$0**	**$0**	**$0**	**$0**	**$140,000**	**$390,000**	**$530,000**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$0	$0	$0	$560,000	$0	$560,000
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$0	$0	$0	$0	$390,000	$390,000
Total Fund 778:		**$0**	**$0**	**$0**	**$0**	**$560,000**	**$390,000**	**$950,000**
Federal Aviation (FAA) | Construction								
Fund 779	60-6599	$0	$0	$0	$0	$0	$7,020,000	$7,020,000
Total Fund 779:		**$0**	**$0**	**$0**	**$0**	**$0**	**$7,020,000**	**$7,020,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$700,000**	**$7,800,000**	**$8,500,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Business Growth & Support

Strategic Goals: Business Growth & Support - Build a diverse and attractive economy

Comp Plan: BD - Economic Development

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	1
Warranty	1

Runway 9 Extension

PROJECT #: P12588

Project Mgr: Khant Myat x5061 **Department:** Fort Lauderdale Executive Airport

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: The Runway 9 Extension Project involves the planning, design, and construction of a western extension of Runway 9 by approximately 1,000 feet to enhance operational capability and improve aircraft performance margins. The project also encompasses the design and construction of connecting taxiways to provide efficient access between the extended runway and Taxiways Foxtrot and Echo. As part of the runway extension, the first 1,000 feet of the existing approach lighting system will be converted to in-pavement, in-ground lights installed within the extended runway centerline pavement. The project will also install new LED runway edge lights, update airfield guidance signage, apply pavement striping and markings, and sod all disturbed areas. In addition, modifications to the Airport Lighting Control and Monitoring (ALCM) system will be incorporated to accommodate the new runway configuration and lighting upgrades. Upon completion, the project will enhance airfield safety, improve operational efficiency, and provide infrastructure necessary to support current and future aviation demand.

Justification: The project will extend Runway 9 at Fort Lauderdale Executive Airport by approximately 1,000 feet as a displaced threshold, increasing available takeoff distance while maintaining the existing landing distance, thereby improving aircraft departure performance, particularly during high-temperature and high-humidity conditions. The additional takeoff length will reduce operational weight restrictions, eliminate the need for intermediate fuel stops that increase cost and introduce additional takeoff and landing cycles into the National Airspace System, and enhance overall operational efficiency and airport competitiveness. From a safety perspective, the increased takeoff distance provides greater performance margins during heavy-weight departures, wet runway conditions, and engine-out scenarios, reducing runway-end risk and improving obstacle clearance capability. The addition of connecting taxiways to Taxiways Foxtrot and Echo will improve airfield circulation, reduce runway occupancy times, and minimize potential runway incursion conflicts. Upgrades to the approach lighting system, including in-pavement lighting, new LED runway edge lights, updated signage, pavement markings, and ALCM system modifications, will ensure the extended runway operates safely, efficiently, and in full compliance with current FAA standards while enhancing pilot situational awareness in nighttime and low-visibility conditions.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$732,974	$0	$0	$0	$0	$0	$732,974
Airport - Capital Projects | Construction								
Fund 469	60-6599	$430,100	$0	$0	$0	$0	$0	$430,100
Total Fund 469:		**$1,163,074**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,163,074**
Florida Department Of Transportation (FDOT) | Construction								
Fund 778	60-6599		$430,000	$0	$0	$0	$0	$430,000
Total Fund 778:		**$0**	**$430,000**	**$0**	**$0**	**$0**	**$0**	**$430,000**
Federal Aviation (FAA) | Construction								
Fund 779	60-6599	$0	$7,740,000	$0	$0	$0	$0	$7,740,000
Total Fund 779:		**$0**	**$7,740,000**	**$0**	**$0**	**$0**	**$0**	**$7,740,000**
Grand Total:		**$1,163,074**	**$8,170,000**	**$0**	**$0**	**$0**	**$0**	**$9,333,074**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area:	Business Growth & Support
Strategic Goals:	Business Growth & Support - Build a diverse and attractive economy
Comp Plan:	BD - Economic Development

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	1
Bidding/Award	4
Construction/Closeout	3
Warranty	3

Taxiway Bravo and Charlie Intersection Improvements

PROJECT #: NEW-655491

Project Mgr: Khant Myat x5061

Department: Fort Lauderdale Executive Airport

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: The Taxiway Bravo and Charlie Intersection Improvements Project includes the planning, design, and construction of a new taxiway intersection to enhance overall airfield operations, reduce the potential for runway incursions, and bring the airfield into compliance with current Federal Aviation Administration (FAA) design standards. The scope of work entails demolition and removal of the existing Taxiways Bravo and Charlie intersection. A new taxiway alignment will be constructed east of the current intersection to improve geometry, visibility, and operational efficiency. Construction activities will encompass new asphalt pavement, energy-efficient LED taxiway edge lighting, updated airfield guidance signage, pavement markings and striping, and sodding for disturbed areas. In addition, the Air Traffic Control Tower (ATCT) Airport Lighting Control and Monitoring (ALCM) system will be modified during construction to reflect the updated taxiway configuration and ensure seamless operational integration. Upon completion, the project will enhance airfield safety, improve traffic flow, and provide long-term operational benefits while meeting current FAA standards.

Justification: This project supports future airfield development by providing alternate access from the tenant ramp to the movement area, improving circulation, reducing congestion, and accommodating increased aircraft activity. The project will reconfigure the existing taxiway intersection to meet current FAA design standards, improving geometry and enhancing pilot situational awareness. Installation of Runway Guard Lights (RGLs) at the runway holding position will further reduce the risk of runway incursions by providing enhanced visual warnings to pilots and vehicle operators. Overall, the project enhances safety, operational efficiency, and FAA compliance while supporting the Airport's long-term growth.

Source of the Justification: FXE Master Plan (1/21/20)

Project Type: Airport

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$0	$86,000	$0	$0	$0	$0	$86,000
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$0	$916,000	$0	$0	$0	$916,000
Total Fund 469:		**$0**	**$86,000**	**$916,000**	**$0**	**$0**	**$0**	**$1,002,000**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$344,000	$0	$0	$0	$0	$344,000
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$0	$3,664,000	$0	$0	$0	$3,664,000
Total Fund 778:		**$0**	**$344,000**	**$3,664,000**	**$0**	**$0**	**$0**	**$4,008,000**
Grand Total:		**$0**	**$430,000**	**$4,580,000**	**$0**	**$0**	**$0**	**$5,010,000**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Business Growth & Support

Strategic Goals: Business Growth & Support - Build a diverse and attractive economy

Comp Plan: BD - Economic Development

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	1
Bidding/Award	3
Construction/Closeout	2
Warranty	2

CITY OF FORT LAUDERDALE

Taxiway L & P Extension & Run-Up Area

PROJECT #: P12881

Project Mgr: Khant Myat x5061 **Department:** Fort Lauderdale Executive Airport

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: The Taxiway L & P Extensions & Pun-Up Area Project includes the planning, design, and construction of the extension and realignment of Taxiways Lima and Papa to meet current Federal Aviation Administration (FAA) design standards and correct existing alignment issues. Sections of the existing taxiways will be demolished and reconstructed to the updated configuration. The project also includes the construction of a new run-up area east of Taxiway Papa to support the increasing number of piston aircraft operating in the northwest corner of the Airport. Upgrades will consist of new LED taxiway edge lights, airfield guidance signs, pavement striping, Runway Guard Lights (RGLs), and modifications to the Airport Lighting Control and Monitoring System (ALCMS) to ensure safe, efficient, and compliant airfield operations.

Justification: The existing taxiway geometry does not align with the updated airfield layout, creating operational inefficiencies and potential safety concerns. Correcting the alignment will improve aircraft circulation, reduce runway occupancy times, and enhance overall airfield safety. The construction of a new run-up area east of Taxiway Papa will support the growing number of piston aircraft in the northwest corner of the Airport. Upgrading LED taxiway edge lights, guidance signage, pavement markings, Runway Guard Lights (RGLs), and the ALCMS will ensure the revised taxiway configuration operates efficiently, safely, and in compliance with current FAA design standards.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	$35,000	$0	$0	$0	$0	$0	$35,000
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$118,750	$0	$23,750	$0	$0	$0	$142,500
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$0	$0	$367,080	$0	$0	$367,080
Total Fund 469:		**$153,750**	**$0**	**$23,750**	**$367,080**	**$0**	**$0**	**$544,580**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$0	$23,750	$0	$0	$0	$23,750
Florida Department of Transportation (FDOT | Construction								
Fund 778	60-6599	$0	$0	$0	$367,080	$0	$0	$367,080
Total Fund 778:		**$0**	**$0**	**$23,750**	**$367,080**	**$0**	**$0**	**$390,830**
Federal Aviation (FAA) | Consultant Engineering Fees								
Fund 779	60-6534	$0	$0	$427,504	$0	$0	$0	$427,504
Federal Aviation (FAA) | Construction								
Fund 779	60-6599	$0	$0	$0	$6,607,440	$0	$0	$6,607,440
Total Fund 779:		**$0**	**$0**	**$427,504**	**$6,607,440**	**$0**	**$0**	**$7,034,944**
Grand Total:		**$153,750**	**$0**	**$475,004**	**$7,341,600**	**$0**	**$0**	**$7,970,354**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Capital Improvement Plan (CIP)

Proposed Budget

Strategic Connections:

Focus Area:	Business Growth & Support
Strategic Goals:	Business Growth & Support - Build a diverse and attractive economy
Comp Plan:	BD - Economic Development

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	1
Bidding/Award	4
Construction/Closeout	2
Warranty	2

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OTHER FUNDS

Greg Brewton Center Parking Lot and Building Renovation

PROJECT #: NEW-273581

Project Mgr: Mark Leibowitz

Department: Development Services Department

Address 111 NW 1st Street
City Fort Lauderdale
State FL
Zip 33333

District: [X] I [X] II [X] III [X] IV

Description: The Greg Brewton Center Parking Lot and Building Renovation Project encompasses the architectural, engineering, design, permitting, and construction associated with the renovation and expansion of the Greg Brewton Center and development of a new employee parking lot at the adjacent Plant A site located near NW 19th Avenue and NW 6th Street. The project includes improvements necessary to consolidate Development Services Department operations under one roof, accommodate Utility Billing operations, and provide adequate capacity for current and future workforce conditions. The project will include building additions, interior and exterior renovations, customer service and lobby enhancements, office reconfigurations, meeting and collaboration spaces, operational workflow improvements, parking facilities, site and civil improvements, pedestrian connectivity improvements, security and access control enhancements, accessibility upgrades, technology integration, electrical, plumbing, and all associated infrastructure necessary to support long term departmental operations and public service functions.

Justification: The Greg Brewton Department of Sustainable Development building is a City building that has been in service for over 15 years.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: City Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Building Permits - CIP | Consultant Engineering Fees								
Fund 143	60-6534	$0	$600,000	$0	$0	$0	$0	$600,000
Building Permits - CIP | Construction								
Fund 143	60-6599	$0	$18,012,716	$0	$0	$0	$0	$18,012,716
Total Fund 143:		**$0**	**$18,612,716**	**$0**	**$0**	**$0**	**$0**	**$18,612,716**
Grand Total:		**$0**	**$18,612,716**	**$0**	**$0**	**$0**	**$0**	**$18,612,716**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	8
Warranty	4

CITY OF FORT LAUDERDALE

Greg Brewton Center Short Term Improvements

PROJECT #: P12560

Project Mgr: Mark Leibowitz

Department: Development Services Department

Address 111 NW 1st Street
City Fort Lauderdale
State FL
Zip 33333

District: [X] I [X] II [X] III [X] IV

Description: The Greg Brewton Center Parking Lot and Building Renovation Project encompasses the architectural, engineering, design, permitting, and construction associated with the renovation and expansion of the Greg Brewton Center and development of a new employee parking lot at the adjacent Plant A site located near NW 19th Avenue and NW 6th Street. The project includes improvements necessary to consolidate Development Services Department operations under one roof, accommodate Utility Billing operations, and provide adequate capacity for current and future workforce conditions. The project will include building additions, interior and exterior renovations, customer service and lobby enhancements, office reconfigurations, meeting and collaboration spaces, operational workflow improvements, parking facilities, site and civil improvements, pedestrian connectivity improvements, security and access control enhancements, accessibility upgrades, technology integration, electrical, plumbing, and all associated infrastructure necessary to support long term departmental operations and public service functions.

Justification: The Greg Brewton Department of Sustainable Development building is a City building that has been in service for over 15 years.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: City Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
Building Permits | Site Improvements								
Fund 140	60-6510	($106,243)	$0	$0	$0	$0	$0	($106,243)
Building Permits | Building Acquisition								
Fund 140	60-6520	$1,310,239	$0	$0	$0	$0	$0	$1,310,239
Building Permits | Equipment Purchases								
Fund 140	60-6564	($220,939)	$0	$0	$0	$0	$0	($220,939)
Building Permits | Construction								
Fund 140	60-6599	$291,560	$0	$0	$0	$0	$0	$291,560
Total Fund 140:		**$1,274,617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,274,617**
Building Permits - CIP | Office Furniture & Equipment								
Fund 143	60-6413	($130,942)	$0	$0	$0	$0	$0	($130,942)
Building Permits - CIP | Building Acquisition								
Fund 143	60-6520	($4,099,200)	$0	$0	$0	$0	$0	($4,099,200)
Building Permits - CIP | Architectural Fees								
Fund 143	60-6530	($26,470)	$0	$0	$0	$0	$0	($26,470)
Building Permits - CIP | Administration								
Fund 143	60-6550	($6,046)	$0	$0	$0	$0	$0	($6,046)
Building Permits - CIP | Permit Costs								
Fund 143	60-6554	($13,758)	$0	$0	$0	$0	$0	($13,758)
Building Permits - CIP | Equipment Purchases								
Fund 143	60-6564	($1,619,652)	$0	$0	$0	$0	$0	($1,619,652)
Building Permits - CIP | Construction								
Fund 143	60-6599	$24,369,808	($18,612,716)	$0	$0	$0	$0	$5,757,092
Total Fund 143:		**$18,473,740**	**($18,612,716)**	**$0**	**$0**	**$0**	**$0**	**($138,977)**
Grand Total:		**$19,748,356**	**($18,612,716)**	**$0**	**$0**	**$0**	**$0**	**$1,135,640**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area:	Public Places
Strategic Goals:	Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	1

New Fire Station 54

PROJECT #: P10914

Project Mgr: Ana Ziegler

Department: Fire Rescue Department

Address 3200 NE 32nd Street
City Fort Lauderdale
State FL
Zip 33308

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is to construct a new Fire Station facility that meets the needs of the Fire-Rescue Department pursuant to the 2005 Fire Rescue Construction Bond referendum approved in November 2004. Each facility will meet the specifications based on the number of personnel and apparatus assigned.

Justification: This new facility will add the capacity to serve annexation areas and improve response time. Fire Station 54 represents one (1) of ten (10) fire stations to be constructed and/or replaced as approved and funded by the 2004 Fire Rescue Facilities Bond.

Source of the Justification: Fire General Obligation Bonds

Project Type: Fire Control and Ambulance Rescue Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	$5,722	$0	$0	$0	$0	$0	$5,722
General Capital Projects | Administration								
Fund 331	60-6550	($5,722)	$0	$0	$0	$0	$0	($5,722)
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Fire Rescue Bond 2005 Construction | Internal Engineering Allocation								
Fund 336	60-6501	($249,223)	$0	$0	$0	$0	$0	($249,223)
Fire Rescue Bond 2005 Construction | Survey/Appraisal Fees								
Fund 336	60-6514	($32,340)	$0	$0	$0	$0	$0	($32,340)
Fire Rescue Bond 2005 Construction | Architectural Fees								
Fund 336	60-6530	($272,192)	$0	$0	$0	$0	$0	($272,192)
Fire Rescue Bond 2005 Construction | Consultant Engineering Fees								
Fund 336	60-6534	($246,619)	$0	$0	$0	$0	$0	($246,619)
Fire Rescue Bond 2005 Construction | Testing Services								
Fund 336	60-6546	($29,189)	$0	$0	$0	$0	$0	($29,189)
Fire Rescue Bond 2005 Construction | Administration								
Fund 336	60-6550	($128,634)	$0	$0	$0	$0	$0	($128,634)
Fire Rescue Bond 2005 Construction | Leases & Rentals								
Fund 336	60-6551	($71,741)	$0	$0	$0	$0	$0	($71,741)
Fire Rescue Bond 2005 Construction | Permit Costs								
Fund 336	60-6554	($111,649)	$0	$0	$0	$0	$0	($111,649)
Fire Rescue Bond 2005 Construction | Equipment Purchases								
Fund 336	60-6564	($269,623)	$0	$0	$0	$0	$0	($269,623)
Fire Rescue Bond 2005 Construction | Construction								
Fund 336	60-6599	$1,403,604	$7,606	$0	$0	$0	$0	$1,411,210
Total Fund 336:		**($7,606)**	**$7,606**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**($7,606)**	**$7,606**	**$0**	**$0**	**$0**	**$0**	**$0**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Safety - Safe and Well-prepared Community

SE Fire Station Design & Construction

PROJECT #: P10909

Project Mgr: Brightny Dorelus

Department: Fire Rescue Department

District: [ ] I [ ] II [ ] III [X] IV

Address 1717 SW 1st Avenue
City Fort Lauderdale
State FL
Zip 33315

Description: This project is to construct a new Fire Station facility that meets the needs of the Fire-Rescue Department pursuant to the 2005 Fire Rescue Construction Bond referendum approved in November 2004. Each facility will meet the specifications based on the number of personnel and apparatus assigned to them.

Justification: This project represents one (1) of ten (10) Fire Stations to be constructed and/or replaced as approved and funded by the 2005 Fire Rescue Construction Bond referendum.

Source of the Justification: Fire General Obligation Bonds

Project Type: Fire Control and Ambulance Rescue Services

Project Funding Summary:

Source	Usage	Available $	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects | Internal Engineering Allocation								
Fund 331	60-6501	($268,059)	$0	$0	$0	$0	$0	($268,059)
General Capital Projects | Consultant Engineering Fees								
Fund 331	60-6534	($15,035)	$0	$0	$0	$0	$0	($15,035)
General Capital Projects | Administration								
Fund 331	60-6550	($11,274)	$0	$0	$0	$0	$0	($11,274)
General Capital Projects | Permit Costs								
Fund 331	60-6554	($12,000)	$0	$0	$0	$0	$0	($12,000)
General Capital Projects | Equipment Purchases								
Fund 331	60-6564	$266,205	($11,733)	$0	$0	$0	$0	$254,472
General Capital Projects | Construction								
Fund 331	60-6599	$51,896	$0	$0	$0	$0	$0	$51,896
Total Fund 331:		**$11,733**	**($11,733)**	**$0**	**$0**	**$0**	**$0**	**$0**
Fire Rescue Bond 2005 Construction | Land Acquisition								
Fund 336	60-6101	$2,090,500	$0	$0	$0	$0	$0	$2,090,500
Fire Rescue Bond 2005 Construction | Internal Engineering Allocation								
Fund 336	60-6501	($67,384)	$0	$0	$0	$0	$0	($67,384)
Fire Rescue Bond 2005 Construction | Consultant Engineering Fees								
Fund 336	60-6534	($651,903)	$0	$0	$0	$0	$0	($651,903)
Fire Rescue Bond 2005 Construction | Administration								
Fund 336	60-6550	($727)	$0	$0	$0	$0	$0	($727)
Fire Rescue Bond 2005 Construction | Permit Costs								
Fund 336	60-6554	($7,190)	$0	$0	$0	$0	$0	($7,190)
Fire Rescue Bond 2005 Construction | Construction								
Fund 336	60-6599	($1,357,801)	($5,495)	$0	$0	$0	$0	($1,363,296)
Total Fund 336:		**$5,495**	**($5,495)**	**$0**	**$0**	**$0**	**$0**	**$0**
Parking System - Capital Projects | Consultant Engineering Fees								
Fund 463	60-6534	($12,300)	$0	$0	$0	$0	$0	($12,300)
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$12,300	$0	$0	$0	$0	$0	$12,300
Total Fund 463:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$17,228**	**($17,228)**	**$0**	**$0**	**$0**	**$0**	**$0**

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Safety

Strategic Goals: Public Safety - Safe and Well-prepared Community



ADAPTATION ACTION AREAS

Adaptation Action Areas AAA

Overview

The 2011 Florida Legislature made significant changes to the state's growth management laws, including creating Adaptation Action Areas (AAA). In accordance with Section 163.3164(1) and Section 163.3177(6)(g)(10), Florida Statutes, an AAA is an optional designation within the coastal management element of a local government's comprehensive plan which identifies one or more areas that experience coastal flooding due to extreme high tides and storm surge, and that are vulnerable to the related impacts of rising sea levels for the purpose of prioritizing funding for infrastructure needs and adaptation planning. In 2014, the City adopted Ordinance No. C-14-27 amending the Comprehensive Plan to incorporate a new goal, objective, and thirteen policies associated with AAAs. In January 2015, the Florida Department of Economic Opportunity recognized and accepted the adopted comprehensive plan amendment.



Isles of Palms Seawall before improvements



Isles of Palms Seawall after improvements

Minimum AAA qualifying criteria may include, but are not limited to the following:

- Areas experiencing coastal flooding; and
- Areas experiencing or projected to be experiencing tidal flooding; or
- Areas with hydrological connections to coastal waters; or
- Areas below, at, or near mean higher high water; or
- Storm surge evacuation zones; or
- Areas with other related impacts of sea level rise.

The designation of AAA through this Capital Improvement Plan represents the City's commitment to invest public dollars to reduce the vulnerability of those areas to coastal flooding and to improve community resilience. Designated locations are being prioritized for infrastructure and other improvements intended to reduce impacts to assets currently experiencing coastal flooding as well as reduce the areas' future risk and vulnerability to the effects of sea level rise. These improvements can range widely from the installation of tidal valves or elevating seawalls to incorporating sea level rise projections into the design of new construction capital projects.

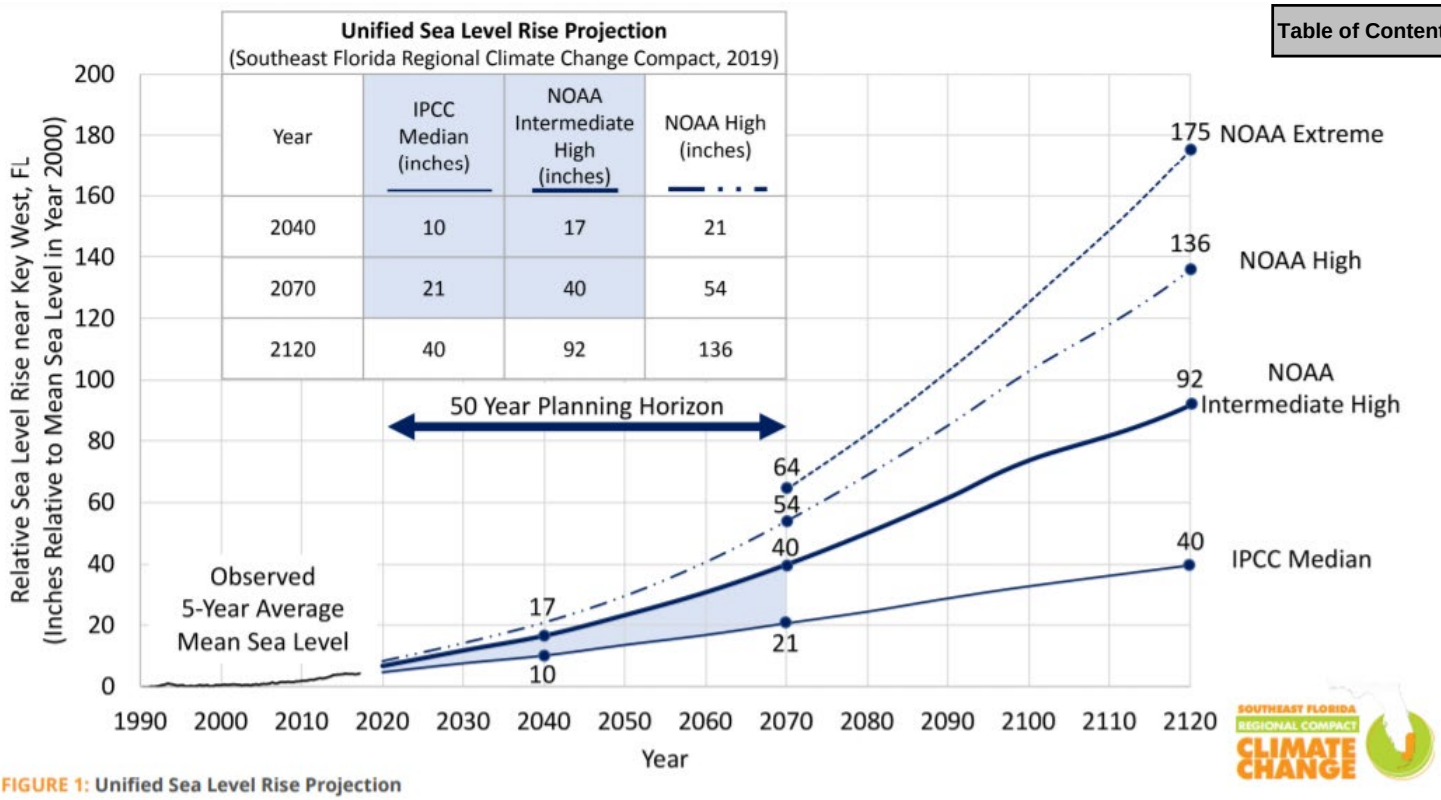


FIGURE 1: **Unified Sea Level Rise Projection**

These projections start from zero in year 2000 and are referenced to mean sea level at the Key West tide gauge. Based on the 5-year average of mean sea level, approximately 3.9 inches of sea level rise has occurred from 2000 to 2017 (see historic sea level section of guidance document). The projection includes global curves adapted for regional application: the median of the IPCC AR5 RCP 8.5 scenario (Growing Emissions Scenario) as the lowest boundary (solid thin curve), the NOAA Intermediate High curve as the upper boundary for short-term use until 2070 (solid thick line), the NOAA High curve as the upper boundary for medium and long-term use (dash dot curve). The shaded zone between the IPCC AR5 RCP 8.5 median curve and the NOAA Intermediate High is recommended to be generally applied to most projects within a short-term planning horizon. Beyond 2070, the adaptability, interdependencies, and costs of the infrastructure should be weighed to select a projection value between the IPCC Median and the NOAA High curves. The NOAA Extreme curve (dash curve) brackets the published upper range of possible sea level rise under an accelerated ice melt scenario. Emissions reductions could reduce the rate of sea level rise significantly.

The 2019 Southeast Florida Regional Climate Change Compact's (Compact) Unified Sea Level Rise (SLR) Projection is depicted above. The City Commission adopted this projection by resolution in May 2020, providing a technical foundation for sea level rise adaptation planning activities. These projections remain the most current projections issued by the Compact per the 2024 update.

Alignment to Approved Plans

The Adaptation Action Area program has the following Strategic Connections with approved City plans and priorities.

1. This item is a *2026 Top Commission Priority*, advancing the **Infrastructure and Resilience** initiative.

2. This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:
    - The Infrastructure and Resilience Focus Area
    - Goal 3: Be a sustainable and resilient community.

3. This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:
    - The Infrastructure Focus Area
    - The Sanitary Sewer, Water & Stormwater Element

- Goal 6: Ensure that all areas of the City are reasonably protected from flooding, giving due consideration to the City's natural and built environment.
- The Public Safety Focus Area
- Coastal Management, Community Health and Safety Element
- Objective CM 2.3: Adaptation Action Areas (AAAs)
- Continue to identify and appropriately invest in vulnerable areas through the designation of Adaptation Action Areas (AAAs).



In addition, this initiative is responsive to our residents as reflected in the January – March 2026 Neighbor Survey that indicated that 30% of respondents rated Fort Lauderdale's prevention of and resilience to flooding positively while 42% viewed it negatively.

Building upon the City's leadership in sustainability, the use of AAAs is another tool being integrated into operations to combat coastal flooding and reduce risk to rising sea levels. The designation of AAAs is an example of a vulnerability assessment, coupled with the best available data and integrated into our 2035 Vision Plan, being transformed into action through proactive and informed decision-making in order to build community today and meet the challenges of tomorrow.

City of Fort Lauderdale Adaptation Action Areas and Projects

The pages that follow provide maps outlining the City of Fort Lauderdale's Adaptation Action Areas and projects programmed for funding within those AAAs. Areas were chosen if they meet the AAA minimum qualifications in state legislation as well as the criteria outlined in Coastal Zone Element of the City Comprehensive Plan – Advance Fort Lauderdale. The "Designated Adaptation Action Areas and Projects" are reviewed and updated annually by staff for inclusion in the five-year Capital Improvement Plan (CIP) for funding consideration. Last year, the number of designated AAAs decreased to reflect completion of the major infrastructure projects in four (4) neighborhoods as part of the ongoing Stormwater Master Plan Improvements and Fort Lauderdale initiative. For this update, the Adaptation Action Area of Edgewood was moved back to the active list to highlight key investments being made in the area. This year, with the addition of Edgewood, there are twenty (20) active Adaptation Action Areas.

Additionally, the City of Fort Lauderdale has completed a citywide Vulnerability Assessment, consistent with Section 380.093 of the Florida Statutes requirements, which has identified numerous "Hot Spots," some of which correspond to existing AAAs. These Hot Spots identify the areas where

there are aggregations of critical assets that are subject to some level or multiple levels of flood risk. These Hot Spots outline the areas of high priority and establish a hierarchy of City assets in those areas. The AAAs that overlap with Hot Spots are identified in Table 1.

Proposed CIP projects were reviewed to identify projects that should be added or removed from this list and their status was determined as of June 2026. For the purposes of this chapter, "completed" indicates that construction has been finalized, although some projects may still be undergoing warranty or financial closeout activities. Reasons for deletion from this list may include project cancellation, changes in scope which removed AAA-related elements, or transfers of scope to other projects. Additions may include newly created or identified projects that match the eligibility criteria.

With the AAA program in place since 2016, for some of the AAAs, planned City stormwater and seawall improvements have now been completed and these AAAs are now considered Retired Resilience Areas. For those neighborhoods identified below, the City has completed its major investments in adaptation, and these AAAs have been retired from the map and tracking. This year, there are no newly retired areas, and the Edgewood AAA was reactivated.

Table 1 below summarizes the status of designated CIP projects in the Adaptation Action Areas. In the previous fiscal year, FY 2026 CIP, 33 active or completed projects were identified in the 18 AAAs, of which 6 projects had been completed. As of June 2026, an additional 5 projects were completed, 9 projects are in construction, and 22 are in design. To simplify the presentation of the active and recently completed projects, those projects identified as completed in the previous year's CIP or before are no longer represented in Table 1 or the accompanying maps and are now listed in Table 3.

Table 2 presents a summary of the Retired Resilience Areas from FY 2026 and previous years. This change does not prevent the City from continuing to invest in these locations but highlights previous investments and prioritizes other vulnerable locations for future improvements.

Table 3 compiles a list of the Adaptation Action Area projects that have been identified as completed in the previous year's CIP or prior years. These fifty-one (51) projects represent major investments to reduce vulnerability and improve community resilience.

Table 1: Adaptation Action Areas (AAA) and Active and Recently Completed CIP Projects in Those Areas

Designated AAAs	CIP Project #	Project Name	Status
Central Beach*	12435	Breakers Avenue Road Improvements	Design
	12549	Seawall Maintenance	Construction
	<u>12815</u>	NE 32nd Avenue and NE 30th Street Stormwater Improvement	Design
	12895	Las Olas Marina Seawall Replacement Project	Construction
	<u>13008</u>	Seville and Sebastian Seawall Replacements	Construction
Coral Ridge*	**12709**	Bayview Dr. From Sunrise Blvd to Oakland Park Blvd	Completed
Croissant Park*	12852: Future projects pending	Stormwater Master Plan Phase 2	Master Planning
	<u>13014</u>	Stormwater Improvements at Lauderdale Memorial Park Cemetery	Design
Dorsey-Riverbend*	**11845**	Dorsey Riverbend Stormwater Improvements	Completed
Durrs*	**12958**	NW 9th Court Stormwater Improvements	Construction
Edgewood	**<u>13009</u>**	Edgewood Pump Station Stormwater Improvements	Design
Flagler Village*	12318	NE 4th Street Drainage Improvements	Design
	12852: Future projects pending	Stormwater Master Plan Phase 2	Master Planning
	<u>13026</u>	Flagler Village Neighborhood Stormwater Improvements	Design
Harbour Inlet*	**12087**	Bridge Replacement at South Ocean Drive	Completed
	12758	Fort Lauderdale Beach Improvement	Design
	12852: Future projects pending	Stormwater Master Plan Phase 2	Master Planning
	<u>12886</u>	Harbor Isles Stormwater Improvements	Design

Project numbers in **bold** indicate change in project status from FY2026-2030 CIP.

Project numbers in **<u>bold underlined</u>** indicate a new project. These include newly created projects and newly identified projects for AAAs.

P12852 – Stormwater Master Planning is not included in the Active or completed AAA projects totals as it encompasses multiple AAAs.

* This AAA overlaps with a Hot Spot identified in the City of Fort Lauderdale 2024 Vulnerability Assessment.

Table 1: Adaptation Action Areas (AAA) and Active and Recently Completed CIP Projects in Those Areas (Continued)

Designated AAAs	CIP Project #	Project Name	Status
Imperial Point*	12852: Future projects pending	Stormwater Master Plan Phase 2	Master Planning
	13032	Imperial Point Neighborhood Stormwater Improvement	Design
Melrose Manors / Riverland Civic Association	12719	Melrose Manors Neighborhood Improvements	Design
	12955	SW 9th Street Stormwater Improvements	Design
Melrose Park	12852: Future projects pending	Stormwater Master Plan Phase 2	Master Planning
Middle River	12820	Holly Heights Drive Stormwater Improvements	Design
	12852	Stormwater Master Plan Phase 2	Master Planning
	13034	Poinsettia Heights Stormwater Improvements - North Shore	Design
Progresso	11843	Progresso Stormwater Improvements	Construction
Riverland*	**12816**	Riverland Road Stormwater Improvements	Design
	12852: Future projects pending	Stormwater Master Plan Phase 2	Master Planning
	12916	Chula Vista Stormwater Improvements	Completed
	12952	1390 SW 26th terrace Stormwater Improvements	Design
	12953	1641 SW 28 Terrace Stormwater Improvements	Completed
Riverwalk District*	11722	Riverwalk Seawall Replacement Northside	Design
	12478	Stormstation 1 Fixed Emergency Generators	Construction
	12479	Stormstation 2 Fixed Emergency Generators	Construction
Sailboat Bend*	**12818**	Sailboat Bend Stormwater Improvements	Design
	12852: Future projects pending	Stormwater Master Plan Phase 2	Master Planning
Shady Banks*	12852: Future projects pending	Stormwater Master Plan Phase 2	Master Planning

Project numbers in **bold** indicate change in project status from FY2026-2030 CIP.
Project numbers in **bold underlined** indicate a new project. These include newly created projects and newly identified projects for AAAs.
P12852 – Stormwater Master Planning is not included in the Active or completed AAA projects totals as it encompasses multiple AAAs.
* This AAA overlaps with a Hot Spot identified in the City of Fort Lauderdale 2024 Vulnerability Assessment.

Table 1: Adaptation Action Areas (AAA) and Active and Recently Completed CIP Projects in Those Areas (Continued)

Designated AAAs	CIP Project #	Project Name	Status
Southeast Isles*	12074	Southeast Isles Tidal and Stormwater Improvements	Design
	12961	Del Mar Place and Aurelia Place Seawall Replacement	Design
	12995	Solar Plaza Seawall Replacement	Design
	13033	Aqua Vista Blvd Stormwater Improvements	Design
Tarpon River*	12852: Future projects pending	Stormwater Master Plan Phase 2	Master Planning
	12885	Tarpon River Stormwater Improvements	Design
	13031	SW 8th Street Stormwater Improvements	Construction
Victoria Park	**12082**	Victoria Park Storm Neighborhood Improvements	Construction

Project numbers in **bold** indicate change in project status from FY2026-2030 CIP.
Project numbers in **bold underlined** indicate a new project. These include newly created projects and newly identified projects for AAAs.
Projects marked as completed in this table were completed between June 2025 and June 2026. For the purposes of this chapter, "completed" indicates that construction has been finalized, although some projects may still be undergoing warranty or financial closeout activities.
P12852 – Stormwater Master Planning is not included in the Active or completed AAA projects totals as it encompasses multiple AAAs.
* This AAA overlaps with a Hot Spot identified in the City of Fort Lauderdale 2024 Vulnerability Assessment.

Table 2: Retired Resilience Areas*

Area	Year Retired	# Projects completed	Funds invested
Birch Park	FY24	2	$2,059,000
George T. Lohmeyer Wastewater Treatment Plant (GTL)	FY25	2	$564,392
River Oaks	FY25	3	$12,243,996

* The designation as a Retired Resilience Areas from FY25 does not prevent the City from continuing to invest in these locations but rather acknowledges previous investments and prioritizes other vulnerable locations for future improvements.

Table 3: Summary of Designated Adaptation Action Areas (AAA) and Previously Completed Projects			
Designated AAAs	**CIP Project #**	**Project Name**	**Status**
Central Beach*	10648	New Aquatics Center	Completed
	11681	SR A1A Streetscape Improvements (Westside)	Completed
	11900	Las Olas Boulevard Corridor Improvements	Completed
	12065	777 Bayshore Drive Stormwater and Park Improvements	Completed
	12094	South Beach Electrical Improvements	Completed
	12315	Aquatic Center Renovation	Completed
Coral Ridge	12019	2625 NE 11th Court Stormwater Improvements	Completed
	12032	2771 NE 15th Street Stormwater Improvements	Completed
	12034	1416 SE 11 Court Stormwater Improvements	Completed
	12749	NE 14th Street Stormwater Improvements	Completed
	12819	NE 11th Court and Seminole Drive Stormwater Improvements	Completed
Durrs	11844	Durrs Area Stormwater Improvements	Completed
Edgewood	11842	Edgewood Area Stormwater Improvements	Completed
	12743	Osceola Creek Restoration Project	Completed
Harbour Inlet*	12026	2100 SE 18th Street Stormwater Improvements	Completed
	12786	3030 Holiday Drive Stormwater Improvements	Completed
Progresso	12024	1137 NE 9th Avenue Stormwater Improvements	Completed
	12064	915 NE 3rd Avenue Stormwater Improvements	Completed
Riverland	12042	2365 SW 27 Terrace and Riverland Road Stormwater Improvements	Completed
	12043	2449 Bimini Lane Stormwater Improvements	Completed
* This AAA overlaps with a Hot Spot identified in the City of Fort Lauderdale 2024 Vulnerability Assessment.			

Table 3: Summary of Designated Adaptation Action Areas (AAA) and Previously Completed Projects			
Designated AAAs	**CIP Project #**	**Project Name**	**Status**
Riverwalk District	11821	Smoker Park, North Riverwalk and Esplanade Park Electrical Improvements	Completed
	11825	2014-15 Annual Marine Facilities Maintenance	Completed
	11827	Seawall Replacement Along New River	Completed
	12057	Riverwalk Extension	Completed
	12715	Downtown Riverwalk District Tidal Valves - Himmarshee Street	Completed
Sailboat Bend	12022	700-1000 West Las Olas Boulevard Stormwater Improvements	Completed
	12031	500 Block SW 9th Terrace Stormwater Improvements	Completed
	12613	Downtown Tidal Valves - #1-10	Completed
	12615	1544 Argyle Drive Stormwater Improvements	Completed
Shady Banks	12370	Bill Keith Preserve Shoreline Stabilization Design and Permitting	Completed
Southeast Isles*	12014	Isle of Palms Seawall Replacement	Completed
	12020	Hector Park Stormwater Improvements	Completed
	12025	1436 Ponce de Leon Drive Stormwater Improvements	Completed
	12112	Del Mar Stormwater Improvements	Completed
	12120	las Olas Isles, Venice Isles and Rio Vista Stormwater and Tidal Control	Completed
	12337	Cordova Road Seawall Replacement	Completed
	12339	Mola Drive Seawall Repair	Completed
	12523	1716 SE 7th Street Stormwater Improvements	Completed
	12524	32-101 S Gordon Road Stormwater Improvements	Completed
	12695	Hendricks Isle Seawalls Replacement Project	Completed
	12726	Merle Fogg Seawall Replacement	Completed
	12728	Southeast Isles Seawall Replacement	Completed
	12893	Ponce De Leon Drive Stormwater Improvements	Completed
* This AAA overlaps with a Hot Spot identified in the City of Fort Lauderdale 2024 Vulnerability Assessment.			

Table 3: Summary of Designated Adaptation Action Areas (AAA) and Previously Completed Projects			
Designated AAAs	**CIP Project #**	**Project Name**	**Status**
Tarpon River*	12712	SE 5th Ave – SE 15th Ave Tidal Valves Replacement	Completed
	12713	SE 5th Ave – Andrews Ave Tidal Valves Replacement	Completed
Victoria Park	12035	1000 NE 17th Way Stormwater Improvements	Completed
Retired Adaptation Action Areas			
Birch Park	12063	3301 NE 16th Street Stormwater Improvements	Completed
	12247	Broward County Segment II Beach Nourishment	Completed
GLT (George T. Lohmeyer) Wastewater Plant	12106	GTL Drainage System	Completed
	11781	GT Lohmeyer WWTP Cryogenic Plant Upgrades	Completed
River Oaks	11419	River Oaks Stormwater Park	Completed
* This AAA overlaps with a Hot Spot identified in the City of Fort Lauderdale 2024 Vulnerability Assessment.			

Adaptation Action Area maps are pending and will be published in the Adopted FY 2027 – FY 2031 Capital Improvement Plan

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CONNECTING THE BLOCKS

CITY OF FORT LAUDERDALE
CONNECTING THE BLOCKS

"Our goal is to become a fully connected city of tomorrow—a city that is anchored by mobility and walkability; acity that is pedestrian friendly; a city that depends less on vehicles and relies more on alternative modes of transportation."

—City of Fort Lauderdale, 2013 "Game Plan"

Background

The Connecting the Blocks Program was established in 2014 as the implementation program to accomplish the Fast Forward Fort Lauderdale 2035 Vision of being a Connected Community. This program was established in compliance with the Complete Streets Policy, adopted by the City Commission in October 2013, and provides a detailed listing of the City's roadway improvements needed to create connected, completed streets.

The Connecting the Blocks Program is anchored by the Complete Streets Policy, which was ranked by the National Complete Streets Coalition as third out of 80 policies adopted in 2013. Specifically, the Connecting the Blocks Program identifies pedestrian, bicycle, and transit infrastructure improvements needed to comply with the Complete Streets Policy. The Connecting the Blocks Program received the 2015 Overall Excellence Smart Growth Partnership Award.

Each of the more than 400 recommended pedestrian, bicycle, and transit improvements in the Connecting the Blocks Plan was based on the current conditions and context of the roadway. The comprehensive list, which includes planning level cost estimates, was then prioritized based on the criteria used by partner transportation agencies that fund projects. Those criteria were weighted based on input from the City Commission, with a higher ranking for projects that improve safety, contain sustainable elements, fill existing network gaps, and support transit.



Implementation

The City has been implementing the Connecting the Blocks program through a variety of sources, including agency partners like the Florida Department of Transportation (FDOT), the Broward Metropolitan Planning Organization (Broward MPO), and Broward County. These partnerships enable City staff to advocate for multimodal accommodations consistent with this plan, and to apply for grant funding through various programs, to implement the Connecting the Blocks vision. Additionally, Transportation and Mobility staff submit requests through the city budget process to move projects forward and provide comments during project reviews to make headway towards a Connected Community, where the pedestrian is first, as identified in Fast Forward Fort Lauderdale.

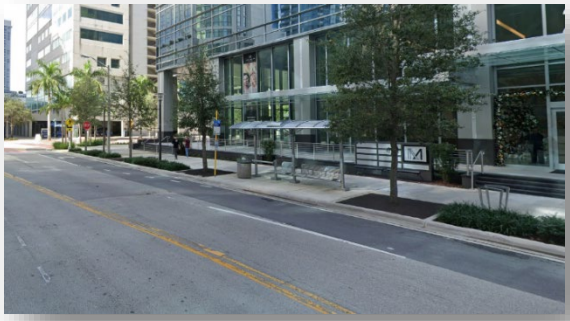
Since the adoption of the Connecting the Blocks Plan, the following projects have been completed: 59 miles of bike facilities, 23 miles of new sidewalks, 154 new or upgraded crosswalks, and 84 new bike parking spaces. Many more improvements are in the process of being designed both internally and in partnership with the state and county.

Some key projects by partner agencies that will add important multimodal improvements to the City of Fort Lauderdale include:

- **SE/SW 17th Street Mobility Hub** project will add pedestrian and bicycle improvements connecting to the future Broward Commuter Rail project. This project is being funded in partnership with the Broward Metropolitan Planning Organization (MPO) utilizing Federal Transit Administration grant funding. Design will be completed in 2026 with construction to begin in 2027.
- **NW 31st Avenue Mobility Project** is a 5.5-mile multijurisdictional effort from Broward Boulevard to McNab Road to improve safety for all users including a focus on multimodal users through the installation of traffic calming, new crosswalks, and a multimodal path. The roadway is under the jurisdiction of Broward County and work is being done in partnership with the MPO and the five cities along the corridor. Preliminary concepts were developed with community input and are being advanced in segments. The MPO and Broward County have dedicated funding to begin design and construction as well as have submitted a grant to the United States Department of Transportation Safe Streets for All Grant Program.
- **US1 between Broward Boulevard and Sunrise Boulevard –** Staff regularly advocates for safety improvements on FDOT corridors including advocating for new pedestrian signals on this corridor which was studied by FDOT and signals found to be warranted at NE 5th Street and NE 7th Street along with other safety improvements. Collaborative efforts to identify funding for implementation are occurring.

CITY OF FORT LAUDERDALE
CONNECTING THE BLOCKS

The Connecting the Blocks Program is also implemented through contributions made by the development community as part of multimodal improvements that offset the traffic impacts from the projects. Each year, new sidewalks, bike lanes, and supportive infrastructure - such as bike racks and shade structures – are added through these contributions.



Projects are implemented on local streets through the City's Capital Improvement Plan (CIP) and grants received by the City from various sources, including Broward County on streets under their jurisdiction within the City, and by the Florida Department of Transportation (FDOT).

The following is an example of a recently completed project:

- **New pedestrian signalized crossings** on State Roads will have a positive impact on pedestrian safety. These include State Road (SR) A1A at NE 27th Street; SR A1A at Park Towers; Commercial Boulevard at NE 26th Avenue that were all completed in 2026; and Broward Boulevard at NW 33rd Avenue and at NW 28th Terrace which are in design.

As projects take several years from programming in the CIP or applying for funding to completion, there are also several major projects that are in the process of design with construction coming soon through either CIP or Grant funds. The following are examples of some of the upcoming Complete Streets projects:

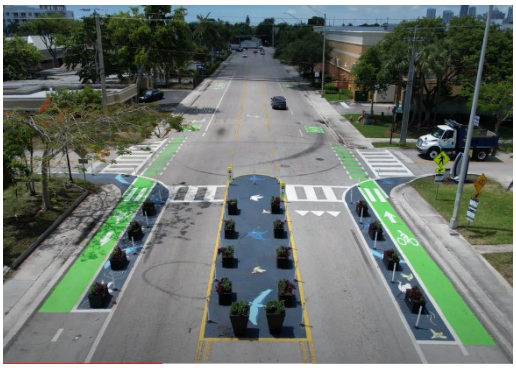
- **LauderTrail -** will bring miles of multimodal facilities to Fort Lauderdale through a combination of facilities including shared use paths. The first segment is in the final stages of design to connect the Flagler Greenway to Holiday Park, and the next two segments are in design connecting Carter Park to the Flagler Greenway and the Flagler Greenway to Holiday Park.
- **Las Olas Boulevard** – the Las Olas Working Group partnered together under the leadership of Commissioner Steven Glassman and Commissioner Ben Sorensen over several years to develop the *Las Olas Conceptual Design Vision Plan* for the future of the Las Olas corridor from Andrews Avenue to SR A1A. The Vision Plan was endorsed by the City Commission in June 2021, and funding has been allocated in the CIP to complete the design of the vision of wider sidewalks, bike lanes, new landscaping, and improved amenities. The design work for the project has begun and funding for construction is being put together.

las olas
CONCEPTUAL DESIGN VISION

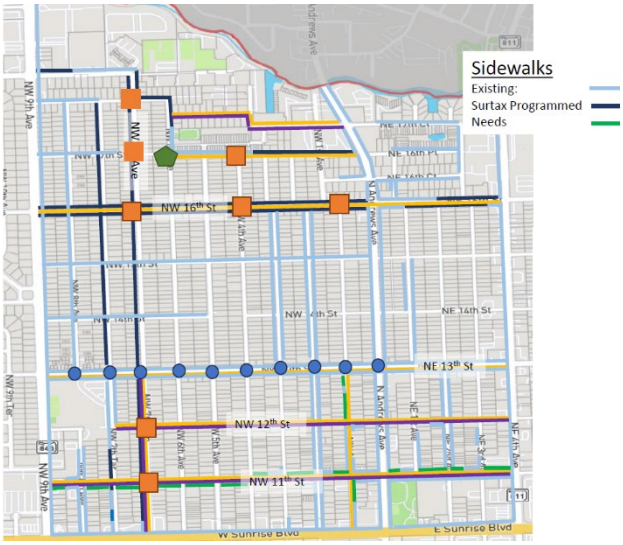
- **Shady Banks/Tarpon River Improvements** – the City received a Complete Streets & Localized Initiatives Program (CSLIP) grant to implement recommendations from the neighborhoods' Mobility Master Plans including additional sidewalks, lighting, and traffic calming. Design has begun and construction is anticipated to begin in 2027.

CITY OF FORT LAUDERDALE
CONNECTING THE BLOCKS

- **NE 15th Avenue –** The City implemented a lane elimination on NE 15th Avenue through a tactical urbanism project to begin the transformation of the street to the neighborhood's vision from their Neighborhood Mobility Master Plan, while awaiting long-term hardscape funding. The project has been awarded CSLIP Grant funding for FY 2029 to design the hardscape permanent project. The City has been able to advocate to advance funding for design and construction to begin design in FY2027.



- **NW 15th Avenue -** Funding was allocated previously in the CIP to design multimodal improvements and calm traffic on NW 15th Ave, between Sunrise Blvd and Mills Pond Park, as the top ranking Connecting the Blocks project on a city street. The design was completed and has received County Surtax Program funding for construction. The project includes a wide shared-use path on the west side, connecting Carter Park into Mills Pond Park, raised intersections, and new crosswalks to slow traffic and improve pedestrian safety, as well as pedestrian lighting and landscaping on the west side. Construction began in 2026.
- **New Sidewalk Implementation** – missing sidewalks gaps are a key restriction to mobility in neighborhoods. Infill will begin across the city with focus on the priorities established in the Sidewalk Master Plan that focuses on areas near schools, parks and on major neighborhood roads. The first phases of design began in 2025 and construction will begin in 2027. Additionally the City received Broward County Surtax grant funding to implement new sidewalks and a portion of the Special Obligation Bond will be utilized to implement this plan as well.
- **South Middle River Mobility Project** – staff has been working with the neighborhood on implementation of their master plan which includes a vision for sidewalks and traffic calming. A grant was received from the MPO CSLIP grant program to implement elements of their project along key travel corridors in the neighborhood including sidewalks, traffic calming, and ADA ramps on NW 7th Avenue, NW 16th Street, NW 17th Street, NW 12th Street, NW 11th Street, and NW 13th Street. Additionally, funding from the Surtax grant received to implement sidewalks will be utilized on priority corridors within the neighborhood including NW 7th Avenue, NW 7th Terrace, NW 16th Street, NW 19th Street, NW 6th Avenue, and NW 17th Street.



- **Riverside Park Mobility Project –** staff worked with the Riverside Park neighborhood to memorialize their transportation vision into the Riverside Park Traffic Calming and Mobility Plan. The process includes several walk audits with residents and other stakeholders, neighborhood meetings to review recommendations and a final prioritized listing which is being utilized for a grant application for sidewalks and traffic calming. Additionally, Surtax Sidewalks funding is being utilized to implement priority missing sidewalk gaps that need to be filled.

CITY OF FORT LAUDERDALE
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The pages that follow provide a listing of specific projects identified, the progress completed on their implementation in the City's Connecting the Blocks Program, and the associated roadways, pedestrian, and bicycle Project Needs Maps. There are 125 roadway segments with associated strategies identified in this 20-year plan, totaling approximately $643 million. Since this Plan was adopted, progress has been made on some elements of 75% of the identified segments as seen below.

The City will continue to seek every opportunity to implement these projects through City and partner agency resources as we build a connected and safe community, block by block.

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CONNECTING THE BLOCKS PROGRAM 2015-2035

ID	ROADWAY NAME	FROM	TO	JURIS-DICTION	NEEDED PEDESTRIAN IMPROVEMENTS (CONCEPTUAL - FURTHER STUDY REQUIRED)	NEEDED BICYCLE IMPROVEMENTS (CONCEPTUAL - FURTHER STUDY REQUIRED)	PLANNED AND PROGRAMMED PROJECTS
110	ANDREWS AVE	SE 6TH AVE	SR 84/SW 24TH ST	County	ADD BUFFER TO SIDEWALK. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	NONE - PROPOSED GREENWAY IN CORRIDOR.	Broward County is completing a comprehensive corridor study for Andrews Avenue that will include this segment through Surtax funding.
1	ANDREWS AVE	SR 84/SW 24TH ST	SE/SW 9TH ST	County	ADD BUFFER TO SIDEWALK. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS.	NONE - ADD BIKE LANES ON SE 3RD AVE.	One-way Pair study is in the process now to determine the final project. Transportation is managing the study and coordination with partners including Broward County, MPO, DDA, and others. Surtax funds have been received to provide more funding for the study
2	ANDREWS AVE	SE/SW 9TH ST	SUNRISE BLVD	County	ADD BUFFER TO SIDEWALK. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS.	NONE - ADD BIKE LANES ON SE/NE 3RD AVE. EXISTING/PROPOSED GREENWAY IN CORRIDOR.	New Pedestrian mid-block Beacon Crosswalk constructed in 2019 at NE 1st Street. One-way Pair study is in the process now to determine the final project. Transportation is managing the study and coordination with partner including Broward County, MPO, DDA, and others. Surtax funding has been received to provide more funding for the study.
3	ANDREWS AVE	SUNRISE BLVD	NW 19TH ST	County	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	NONE - ADD BIKE LANES ON NE 4TH AVE. (Completed 2019)	Broward County is completing a comprehensive corridor study for Andrews Avenue that will include this segment through Surtax funding.
4	ANDREWS AVE	NE 57TH ST	MCNAB ROAD	County	IMPLEMENT ROAD DIET TO ADD SIDEWALK BUFFER. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CONVERT BIKE SHOULDERS TO 5' BIKE LANES AND CONTINUE SOUTH.	
6	BAYVIEW DR	SUNRISE BLVD/SR 838	OAKLAND PARK BLVD/SR 816	City	ADD PEDESTRIAN-ORIENTED LIGHTING.	BIKE LANES ADDED THROUGH CITY REPAVING PROGRAM (2018)	Bike lanes were installed through a City repaving project. CSLIP Grant from the MPO received to install sidewalks where missing, crosswalks, and traffic calming. Construction was completed in 2024.
5	BAYVIEW DR	OAKLAND PARK BLVD/SR 816	US 1/SR 5	City	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	BIKE LANES ADDED THROUGH CITY REPAVING PROGRAM (2018)	Bike lanes were installed through a City repaving project from Oakland Park Blvd to Commercial Blvd. Sidewalks and traffic calming were installed through a CSLIP grant from the MPO and completed in 2024. Submitted a CIP request to complete the portion from Commercial Boulevard to US1.
112	BROWARD BLVD	VICTORIA PARK RD	NE/SE 15TH AVE	County	ADD PEDESTRIAN-ORIENTED LIGHTING.	NONE	
7	BROWARD BLVD	NE/SE 15TH AVE	SR-5/US-1	County	ADD PEDESTRIAN-ORIENTED LIGHTING. ENHANCE 1 PEDESTRIAN CROSSING.	ADD SHARROWS AND SHARED-LANE SIGNAGE.	
9	BROWARD BLVD	SR 5/US 1	NW 7TH AVE	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	CONVERT BIKE SHOULDERS TO 5' BIKE LANES.	Project completed by FDOT (2018) to improve lighting, increase pedestrian crossings and add bike lanes. A road diet was not completed at this time therefore pedestrian lighting and shade has not been completed.
8	BROWARD BLVD	NW 7TH AVE	I-95	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	CONVERT BIKE SHOULDERS TO 5' BIKE LANES.	Project completed by FDOT (2018) to improve lighting, increase pedestrian crossings and add bike lanes. A road diet was not completed at this time therefore pedestrian lighting and shade has not been completed.
10	BROWARD BLVD	I-95	SR 7/US 441	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 4 PEDESTRIAN CROSSINGS.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	A road diet is not feasible at this time. FDOT is studying the feasibility of adding bike facilities in the future. The City has requested additional pedestrian crossings that are under consideration.
11	COMMERCIAL BLVD	INTRACOASTAL WATERWAY	US 1/SR 5/FEDERAL HWY	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND EXTEND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	EXTEND 5' BIKE LANES AS PART OF ROAD DIET. ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGE.	FDOT is doing a resurfacing project in this corridor which will also add a new pedestrian crossing at NE 26th Avenue and enhance the existing crosswalks.
13	COMMERCIAL BLVD	US 1/SR 5/FEDERAL HWY	NE 15TH AVE	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. FILL SIDEWALK GAP.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	
12	COMMERCIAL BLVD	NE 15TH AVE	SR 7	State	RECONSTRUCT SIDEWALKS WITH SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS.	NARROW MEDIAN (ELIMINATING ONE LEFT TURN LANE WHERE DUAL LEFTS EXIST) AND AUTO LANES TO CREATE BUFFERED 5' BIKE LANES WHERE BIKE LANES DO NOT EXIST. NARROW AUTO LANES TO CREATE BUFFERS FOR EXISTING BIKE LANES.	
14	CYPRESS CREEK RD	US 1/SR 5	NE 18TH AVE	City	ADD PEDESTRIAN-ORIENTED LIGHTING. EXTEND SIDEWALKS TO US 1.	ADD 5' BIKE LANES.	Sidewalk connections are being completed by Broward County.
15	CYPRESS CREEK RD	NE 18TH AVE	I-95	County	COMPLETE SIDEWALKS ON BOTH SIDES. ADD SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	ADD 5' BIKE LANES.	FDOT Cypress Creek Traffic Interchange engineering design scope includes a new separated 10' shared use path between Powerline Road to Dixie Highway with a landscape buffer. The project is in construction.
16	CYPRESS CREEK RD	I-95	SR 845/POWER LINE RD	County	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	Project in design by FDOT as part of the Cypress Creek Mobility Hub and I95 Interchange project being completed by the MPO/FDOT. Project will include a separated shared use path with landscape buffers by reducing lane widths, not a road diet. The project is in construction.
17	CYPRESS CREEK RD	SR 845/POWER-LINE RD	NW 21ST AVE	County	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	Broward County completed the resurfacing of this portion and added bike lanes through the reduction of the lane widths, not through a lane diet.
111	CYPRESS CREEK RD	NW 21ST AVE	TURNPIKE	County	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 4 PEDESTRIAN CROSSINGS.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	Broward County completed the resurfacing of this portion and added bike lanes through the reduction of the lane widths, not through a lane diet.
21	DAVIE BLVD	US 1/SR 5/FEDERAL HWY	SW 4TH AVE	State	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	ELIMINATE CENTER LEFT TURN LANE AND RE-STRIPE WITH 5' BIKE LANES.	
20	DAVIE BLVD	SW 4TH AVE	I-95	State	ADD PEDESTRIAN-ORIENTED LIGHTING ON DAVIE BLVD AND MULTI-USE PATH. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	ELIMINATE CENTER LEFT TURN LANE AND RE-STRIPE WITH 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNAGE ON RIVER BRIDGE AND APPROACHES. INSTALL WAYFINDING SIGNS TO CONNECT BIKE LANES TO/FROM EXISTING MULTI-USE PATH.	
19	DAVIE BLVD	I-95	SW 31ST AVE	State	ADD PEDESTRIAN-ORIENTED LIGHTING ON DAVIE BLVD AND MULTI-USE PATH. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS (ONE ON DAVIE BLVD FRONTAGE ROAD AT MULTI-USE PATH).	NARROW AUTO LANES TO TRANSFORM BIKE SHOULDERS INTO 5' BIKE LANES. INSTALL WAYFINDING SIGNS TO CONNECT BIKE LANES TO/FROM MULTI-USE PATH. DESIGNATE SHOULDERS ON I-95 BRIDGE FOR BIKES.	FDOT resurfacing and safety project that will make some safety improvements and enhance pedestrian crossings as well as narrow travel lanes to add bike lanes. The project is in design.
18	DAVIE BLVD	SW 31ST AVE	US 441/SR 7	State	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES TO TRANSFORM BIKE SHOULDERS INTO 5' BIKE LANES.	FDOT is beginning design of this corridor and exploring opportunities to add new and enhanced crosswalks as part of the project.

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22	DIXIE HWY	NE 13TH ST	NE 20TH DR	State	ADD SIDEWALK WITH BUFFER TO EAST SIDE. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGE AND APPROACHES.	COMPLETED (2018)
25	E LAS OLAS BLVD	SR A1A NB	SE 15TH AVE	City	NARROW AUTO LANES TO EXTEND SIDEWALK BUFFERS AND SLOW AUTOS FROM GORDON RD TO INTRACOASTAL. INSTALL GATEWAY TREATMENT NEAR GORDON RD TO SIGNIFY CHANGE IN ROADWAY CHARACTER AND SLOW AUTOS. ENHANCE 4 PEDESTRIAN CROSSINGS.	ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGES. REPLACE ON-STREET PARKING AND TURN LANES WITH 5' BIKE LANES BETWEEN SE 15TH AVE AND SE 16TH AVE. NARROW NORTH SIDEWALK BETWEEN SE 16TH AVE AND SE 17TH AVE TO TRANSFORM EXISTING BIKE SHOULDER TO 5' BIKE LANE.	The Las Olas Corridor Planning Study was completed in May 2021. Design has been funded. Construction funding is still to be determined.
24	E LAS OLAS BLVD	SE 15TH AVE	US 1/SR 5/FEDERAL HWY	City	ADD PEDESTRIAN-ORIENTED LIGHTING. ENHANCE 1 PEDESTRIAN CROSSING.	REMOVE MEDIAN AND TURN LANES AND CREATE 5' BIKE LANES WEST OF SE 12TH AVE. REPLACE ON-STREET PARKING WITH 5' BIKE LANES AND WIDENED SIDEWALK BUFFERS EAST OF SE 12TH AVE. NARROW AUTO LANES OVER BRIDGE AND WHERE THERE IS NO ON-STREET PARKING.	The Las Olas Corridor Planning Study was completed in May 2021. Design contract was awarded in FY24. Construction funding is still to be determined.
23	E LAS OLAS BLVD	US 1/SR 5/FEDERAL HWY	SW 1ST AVE	County	ADD PEDESTRIAN-ORIENTED LIGHTING.	REMOVE MEDIAN AND TURN LANES EAST OF ANDREWS AVE TO CREATE 5' BIKE LANES. BETWEEN SE 1ST AVE AND SE 2ND AVE, NARROW SIDEWALK AND SIDEWALK BUFFER TO CREATE 5' BIKE LANES.	The Las Olas Corridor Planning Study was completed in May 2021. Design contract was awarded in FY24. Construction funding is still to be determined.
26	EISENHOWER BLVD	SOC BUILDING (ELLER DR)	SE 17TH ST	County	PORT BYPASS RD TO BE DESIGNED AS COMMERCIAL AVENUE WITH SIDEWALKS ON 2 SIDES, SIDEWALK BUFFERS ON 2 SIDES, PEDESTRIAN-ORIENTED LIGHTING, AND SHADE. PORT TO PROVIDE MULTIMODAL CONNECTIVITY SOUTH OF SPANGLER RD.	PORT BYPASS RD TO BE DESIGNED AS COMMERCIAL AVENUE WITH 5' BIKE LANES. PORT TO PROVIDE MULTIMODAL CONNECTIVITY SOUTH OF SPANGLER RD.	Broward County is making pedestrian improvements from the security booth to SE 17th including upgraded lighting and improved sidewalks. No bike lanes will be included. A public bypass road along Eisenhower Blvd and Spangler Rd is in the design process. The feasibility of bike lanes was reviewed, however due to limited right of way and conflicts with large trucks it was found to not be feasible.
27	FLORANADA RD	OLD DIXIE HWY/SR 811	US 1/SR 5	City	ADD SIDEWALKS ON 2 SIDES. ADD SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND ADD 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGE.	Oakland Park received a CSLIP project to complete the sidewalks. Design is in the process in 2023.
28	HIMMARSHEE ST	SW 7TH AVE	BRICKELL AVE	City	NONE	REMOVE TURN LANES AND NARROW AUTO AND PARKING LANES WEST OF THE RAILROAD TO CREATE 5' BIKE LANES. (SECTION TO CONSIST OF 2 AUTO LANES, 2 PARKING LANES, AND 2 BIKE LANES).	
29	NW 31ST AVE/LYONS RD	CYPRESS CREEK RD/NW 62ND ST	MCNAB RD	County	CREATE SIDEWALK BUFFERS ON 2 SIDES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5 LANE SECTION. CREATE SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	CREATE 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5-LANE SECTION.	A project is in construction through the TIGER Grant that will mirror the cross- section to the south to implement partial completion. However, it will not include lane elimination and not add shade or lighting. It will add a 5' bike lane. An additional planning study has been completed with the MPO and 5 other cities on the corridor to add traffic calming, a multiuse path and pedestrian crossings. A funding strategy is being developed to request Broward County implement the project using Surtax funding.
59	NW 31ST AVE	COMMERCIAL BLVD	CYPRESS CREEK RD/NW 62ND ST	County	COMPLETE SIDEWALKS ON 2 SIDES AND CREATE SIDEWALK BUFFERS ON 2 SIDES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5 LANE SECTION. CREATE SPACE FOR BUS STOP PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	CREATE BUFFERED 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5-LANE SECTION.	A project is in construction through the TIGER Grant that will mirror the cross- section to the south to implement partial completion. However, it will not include lane elimination and not add shade or lighting. It will add a 5' bike lane. An additional planning study has been completed with the MPO and 5 other cities on the corridor to add traffic calming, a multiuse path and pedestrian crossings. A funding strategy is being developed to request Broward County implement the project using Surtax funding.
60	NW 31ST AVE	SR 838/SUNRISE BLVD	SR 816/OAKLAND PARK BLVD	County	NARROW AUTO LANES AND IMPLEMENT A ROAD DIET TO CREATE A 5-LANE SECTION. CREATE SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	CREATE BUFFERED 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5-LANE SECTION.	A project is in construction through the TIGER Grant that will mirror the cross- section to the south to implement partial completion. However, it will not include lane elimination and not add shade or lighting. It will add a 5' bike lane. An additional planning study has been completed with the MPO and 5 other cities on the corridor to add traffic calming, a multiuse path and pedestrian crossings. A funding strategy is being developed to request Broward County implement the project using Surtax funding.
30	MCNAB RD	NW 31ST AVE	DIXIE HWY NB	County	EAST OF POWERLINE RD: NARROW AUTO LANES AND IMPLEMENT A ROAD DIET TO CREATE A 5-LANE SECTION. ADD SIDEWALK BUFFERS, PEDESTRIAN-ORIENTED LIGHTING, AND SHADE. WEST OF POWERLINE RD: COMPLETE SIDEWALKS WITH BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING AND SHADE. FULL SEGMENT: ENHANCE 5 PEDESTRIAN CROSSINGS.	EAST OF POWERLINE RD: CONVERT BIKE SHOULDERS TO 5' BIKE LANES AS PART OF THE ROAD DIET. WEST OF POWERLINE RD: NARROW AUTO LANES AND ADD 5' BIKE LANES.	Broward County has completed the sidewalk network, narrowed the lanes to add bike lanes, and addressed the stormwater issues 2022.
31	MIAMI RD	SE 17TH ST	SE 12TH ST	City	ADD SIDEWALKS ON 2 SIDES. ADD SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE	
32	MIAMI RD	SE 24TH ST/SR 84	SE 17TH ST	City	ADD SIDEWALKS ON 2 SIDES. ADD SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE	
34	NE 15TH AVE	LAS OLAS BLVD	SUNRISE BLVD	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING.	ON NE 15TH AVE FROM NE 9TH ST TO BROWARD BLVD, NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES PER RESIDENT INPUT. ON NE 15TH AVE NORTH OF NE 9TH ST, RESTRIPE TO CREATE 5' BIKE LANES PER RESIDENT INPUT. CREATE PEDESTRIAN CROSSING AT BROWARD BLVD WITH MEDIAN BREAKS FOR PED AND BIKE ONLY. ADD SHARROWS AND SHARED-LANE SIGNAGE SOUTH OF BROWARD BLVD.	NE 15th Ave, Las Olas to Broward Blvd: Detached sidewalk and traffic calming constructed in 2017. Other sections of NE 15th Avenue not programmed.
35	NE 15TH AVE	SUNRISE BLVD	NE 19TH ST	City	NARROW AUTO LANES AND MEDIAN NORTH OF NE 13TH ST TO CREATE SIDEWALK BUFFERS. ADD SIDEWALK BUFFERS SOUTH OF NE 13TH ST AS PART OF ROAD DIET. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	EXTEND 5' BIKE LANES SOUTH OF NE 13TH ST AS PART OF MEDIAN NARROWING AND ROAD DIET.	A tactical urbanism project was implemented to illustrate the concept of the new cross-section in May 2022. A grant has been tentatively awarded from the MPO to provide the hardscape from Sunrise Blvd to Middle River which has been granted for design funding in FY29 to implement buffered bike lanes and new/enhanced pedestrian crossings.
36	NE 18TH AVE/ CYPRESS RD	COMMERCIAL BLVD	MCNAB ROAD	City	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	Planning funding was requested through the FY23 Budget process to complete a corridor study to identify potential solutions however it was not recommended for funding.

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37	NW 2ND ST	NW 15TH AVE	NW 11TH AVE	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE	This street is no longer a major corridor since the Brightline Station was constructed and NE 2nd Street was cut at the FEC railroad.
38	NW 2ND ST	NW 11TH AVE	NW 7TH AVE/AVE OF THE ARTS	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE	This street is no longer a major corridor since the Brightline Station was constructed and NE 2nd Street was cut at the FEC railroad.
39	NW/NE 2ND ST	NW 7TH AVE/AVE OF THE ARTS	US 1/SR 5/FEDERAL HWY	City	COMPLETE SIDEWALKS ON 2 SIDES. NARROW AUTO LANES AND REMOVE MEDIAN TO CREATE SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING.	ADD SHARROWS AND SHARED-LANE SIGNAGE.	NW 2nd Street closed at FEC therefore still not necessary for connections. Bike lane implemented on NE 2nd Street from Andrews Avenue to NE 3rd Avenue by TAM in collaboration with the PW micro surfacing project. NW 2nd Street, FEC to Andrews Avenue: detached sidewalks, landscaping, pedestrian lighting, bike lanes were constructed in 2020.
40	NE 2ND ST	US 1/SR 5/FEDERAL HW	NE 16TH AVE	City	ADD PEDESTRIAN-ORIENTED LIGHTING WEST OF 14TH AVE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES BETWEEN US 1 AND NE 14TH AVE PER RESIDENT INPUT. CREATE PATH WITH LIGHTING AND SHADE BETWEEN NE 14TH AVE AND NE 15TH AVE PER RESIDENT INPUT. EXTEND LIGHTED AND SHADED PATH TO NE 16TH AVE ON SOUTH SIDE OF NE 2ND ST IN SIDEWALK BUFFER. SIGN AND STRIPE PATH CROSSING ON NE 15TH AVE.	This street is no longer a major corridor since the Brightline Station was constructed and NE 2nd Street was cut at the FEC railroad.
41	NE 26TH ST	US 1/SR 5/FEDERAL HWY	BAYVIEW DR	City	ADD SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	EXTEND BIKE SHOULDERS FROM NE 26TH AVE TO US 1.	The concept has been developed. Funding was awarded through the County Surtax Program for design (FY28) and construction (FY29).
115	NE 4TH AVE	SR 838/SUNRISE BLVD	NE 19TH ST	State	COMPLETE SIDEWALK BUFFERS ON BOTH SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	NARROW AUTO LANES AND REMOVE MEDIAN/CENTER TURN LANE TO CREATE 5' BIKE LANES.	COMPLETED 2024. A lane elimination was completed, buffered bike lanes added. A Broward County Redevelopment Grant was awarded which is adding add lighting, wide sidewalks, and landscaping. Construction completed 2024.
42	NE 3RD/4TH AVE	NE 6TH ST/SISTRUNK BLVD	SR 838/SUNRISE BLVD	County	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES TO CREATE 5' BIKE LANES.	This corridor within the area of the One-Way Pairs Study to create wider sidewalks/dedicated bike lane/transit lane. Traffic Study to begin in 2023.
43	NW 4TH ST	NW 18TH AVE	NW 7TH AVE	City	CONTINUE PEDESTRIAN-ORIENTED LIGHTING WEST OF NW 12TH AVE.	NONE	CIP funding request was submitted through the FY2021 Budget Build cycle but not granted. Positions of this area will be incorporated into LauderTrail efforts.
44	NW/NE 4TH ST	NW 7TH AVE	US 1/SR 5/FEDERAL HWY	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	ADD SHARROWS AND SHARED-LANE SIGNAGE.	PARTIALLY COMPLETED. NW 7th Ave to FEC has been completed. FEC to Andrews was completed with sidewalks, shade trees, pedestrian lighting, and bike lanes in 2020 as part of the Mobility Hub project Andrews Ave to NE 3rd Avenue is being done by private developer improvements. NE 3rd Avenue to US1 has been designed in 2022. Awaiting implementation funding in FY27.
45	NE 4TH ST	US 1/SR 5/FEDERAL HWY	NE 16TH AVE	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE	
46	NE 56TH ST	DIXIE HWY	US 1/SR 5/FEDERAL HWY	City	COMPLETE SIDEWALKS WITH BUFFERS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGE.	PARTIALLY COMPLETE - Broward County is constructed sidewalks on both sides of NE 56th between NE 18th Ave and US1 through Surtax Funds in FY22. County is programming the bridge replacement including widening for sidewalks and the sidewalk on the north side between Dixie Highway and NE 18th Ave.
47	NE 6TH ST	US 1/SR 5/FEDERAL HWY	NE 14TH AVE	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING.	NARROW AUTO LANES AND WIDEN PAVED AREA TO TRANSFORM BIKE SHOULDERS TO 5' BIKE LANES PER RESIDENT INPUT.	PARTIALLY COMPLETE. Lanes have been narrowed and bike lanes have been added by TAM in 2017.
48	NE 6TH ST	NE 14TH AVE	VICTORIA TER	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING.	4' bike lanes	PARTIALLY COMPLETE. Lanes have been narrowed and bike lanes have been added by TAM in 2017.
49	NE 7TH ST/NE 20TH AVE	VICTORIA PARK RD	SUNRISE BLVD	City	ADD PEDESTRIAN-ORIENTED LIGHTING.	ADD SHARROWS AND SHARED-LANE SIGNAGE PER RESIDENT INPUT.	Project has been designed by TAM in 2019 and is awaiting funding for implementation.
50	NE/NW 13TH STREET	NW 9TH AVE/POWER-LINE RD	US 1/FEDERAL HWY	County	IMPLEMENT ROAD DIET TO WIDEN SIDEWALK BUFFERS AND CREATE 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	PARTIALLY COMPLETED in 2018. The segment from NE 4th Ave to FEC was completed by TAM utilizing a Broward County Grant and Stormwater Funds included traffic calming, medians, bike lanes, on-street parking, wide sidewalks, pedestrian lighting, crosswalks.
51	NW 15TH AVE	SR 838/SUNRISE BLVD	NW 19TH ST	City	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND SIDEWALK BUFFERS TO CREATE 5' BIKE LANES.	Design being completed in FY21 to include 10' multi-use trail on the west side, improved lighting, traffic calming, landscaping and connecting into Mills Pond Park. Construction is being funded through the County Surtax in FY24.
52	NW 16TH ST	NW 9TH AVE	DIXIE HWY	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING, ADD SHADE.	NONE	Sidewalks will be funded through Broward County Surtax award in FY24. Design will begin in FY24 with construction to follow.
53	NW 19TH ST	NW 33RD AVE	SR 9/I-95	County	CREATE SIDEWALK BUFFERS ON 2 SIDES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 3 LANE SECTION. CREATE SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	CREATE 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 3-LANE SECTION.	Residents are not in support of lane elimination. Broward County received a CSLIP project to implement landscaped islands along NW 19th St as requested by the neighborhood. Design is in the process.
54	NW 19TH ST	SR 9/I-95	NW 9TH AVE/POWER-LINE RD	County	CREATE SIDEWALK BUFFERS ON 2 SIDES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 3 LANE SECTION. CREATE SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	CREATE 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 3-LANE SECTION.	Residents are not in support of lane elimination. Broward County received a CSLIP project to implement landscaped islands along NW 19th St as requested by the neighborhood. Design is in the process.
57	NW 23RD AVE/NW 21ST AVE	SUNRISE BLVD/SR 838	NW 26TH ST	City	RECONSTRUCT/WIDEN SIDEWALKS TO CREATE SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	SOUTH OF NW 20TH ST, NARROW AUTO LANES TO TRANSFORM BIKE SHOULDERS INTO 5' BIKE LANES.	
56	NW 21ST AVE	PROSPECT RD	COMMERCIAL BLVD	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES. ALTERNATIVELY, COORDINATE WITH COUNTY REGARDING OPPORTUNITY TO CREATE MULTI-USE TRAIL BETWEEN OAKLAND PARK BLVD AND COMMERCIAL BLVD.	PARTIALLY COMPLETED: Sidewalks completed on both sides. Bike lanes have been added between Prospect Road and Commercial Blvd. Green paint was added to the bike lanes in FY24.
55	NW 21ST AVE	W CYPRESS CREEK RD	W MCNAB RD	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES OR TWO-WAY BIKE PATH.	Sidewalks have been programmed through the Broward County Surtax grant received by the City. Design will begin in FY25 and construction to follow.
58	NW 26TH ST	NW 31ST AVE/MLK JR AVE	NW 21ST AVE	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES.	
61	NW 6TH ST	US 1/SR 5/FEDERAL HWY	NW 7TH AVE/AVE OF THE ARTS	City	WEST OF ANDREWS AVE, IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND CURB EXTENSIONS. FILL SIDEWALK GAPS.	BETWEEN US 1 AND ANDREWS AVE, ADD SHARROWS AND SHARED-LANE SIGNAGE. WEST OF ANDREWS AVE, IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND ADD SHARROWS AND SHARED-LANE SIGNAGE TO REMAINING THROUGH LANE.	MOSTLY COMPLETED. Sistrunk Complete Streets reconstruction in 2010 included wide sidewalks, trees, medians, pedestrian lighting from FEC to NW 7th Avenue. Developments are implementing the sections between FEC to US1. No bike lanes planned. MPO has identified a Complete Streets Master Plan project for this corridor that is yet to be programmed.
62	NW 6TH ST	NW 7TH AVE/AVE OF THE ARTS	NW 15TH AVE	City	EAST OF NW 9TH AVE, IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND CURB EXTENSIONS. ADD LANDSCAPED MEDIAN WEST OF NW 10TH AVE.	EAST OF NW 9TH AVE, IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND ADD SHARROWS AND SHARED-LANE SIGNAGE TO REMAINING THROUGH LANE. WEST OF NW 9TH AVE, ADD SHARROWS AND SHARED-LANE SIGNAGE.	Sistrunk Complete Streets project completed in 2010 included wide sidewalks, medians, landscaping, pedestrian lighting, transit shelters, and on street parking. MPO has identified a Complete Streets Master Plan project for this corridor that is yet to be programmed.

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63	NW 6TH ST	NW 15TH AVE	NW 24TH AVE	City	ADD LANDSCAPED MEDIAN. IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND CURB EXTENSIONS WEST OF I-95. ADD PEDESTRIAN-ORIENTED LIGHTING AND SHADE WEST OF NW 24TH AVE.	IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND CURB EXTENSIONS WEST OF I-95. ADD SHARROWS AND SHARED-LANE SIGNAGE.	Sistrunk Complete Streets project completed in 2010 included wide sidewalks, medians, landscaping, pedestrian lighting, transit shelters, and on street parking. MPO has identified a Complete Streets Master Plan project for this corridor that is yet to be programmed.
66	NW 7TH AVE	BROWARD BLVD	NW 6TH ST/SISTRUNK BLVD	County	IMPLEMENT ROAD DIET TO CREATE SPACE FOR WIDER SIDEWALK BUFFERS AND BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES.	Final concept for roadway developed through the NW CRA Mobility Master Plan in 2019. Funding has not yet been identified.
65	NW 7TH AVE	NW 6TH ST/SISTRUNK BLVD	SUNRISE BLVD/SR 838	County	IMPLEMENT ROAD DIET TO CREATE SPACE FOR WIDER SIDEWALK BUFFERS AND BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES.	Final concept for roadway developed through the NW CRA Mobility Master Plan completed in 2019. Funding has not yet been identified.
64	NW 7TH AVE	SUNRISE BLVD/SR 838	NW 19TH ST	City	ADD SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE	Sidewalks have been programmed through the Broward County Surtax grant received by the City. Design will begin in FY25 and construction to follow.
67	NW 9TH AVE	BROWARD BLVD	NW 6TH ST	City	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. COMPLETE SIDEWALKS WITH BUFFERS ON BOTH SIDES.	STRIPE 11' AUTO LANES AND WIDEN PAVED AREA AS NEEDED TO CREATE 5' BIKE LANES.	COMPLETED 2018 to include continuous sidewalks, ADA ramps, improved crosswalks, pedestrian lighting, and bike facilities.
68	NW 9TH AVE	NW 6TH ST	SUNRISE BLVD	City	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. COMPLETE SIDEWALKS WITH BUFFERS ON BOTH SIDES.	STRIPE 11' AUTO LANES AND WIDEN PAVED AREA AS NEEDED TO CREATE 5' BIKE LANES.	Final concept for roadway developed through the NW CRA Mobility Master Plan in 2019. Funding has not yet been identified.
69	NW 9TH AVE/POWER-LINE RD	SUNRISE BLVD	NW 23RD ST	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 4 PEDESTRIAN CROSSINGS.	IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES.	PARTIALLY COMPLETED. Buffered Bike lanes were completed in 2017 through a road diet with FDOT. Two additional crosswalks are currently being designed as well as additional safety measures along the corridor for all users.
70	NW 9TH AVE/POWER-LINE RD	PROSPECT RD	MCNAB ROAD	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 4 PEDESTRIAN CROSSINGS.	IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES.	FDOT is completing a resurfacing project in this corridor. Comments were shared to improve pedestrian accommodations. The additional crossing did not meet warrants and FDOT was not in favor. They are adding additional safety measures for pedestrians along the side streets. A lane elimination is not being proposed.
71	OAKLAND PARK BLVD	US 1/SR 5	SR A1A/OCEAN BLVD	State	IMPLEMENT ROAD DIET TO CREATE 5-LANE SECTION WITH SIDEWALKS AND BUFFERS ALONG STREET AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNS ON BRIDGE AND EAST TO SR A1A.	PARTIALLY COMPLETED: FDOT implemented a project to improve access to the premium transit corridor from Sawgrass to SR A1A. Oakland Park Blvd is not feasible for lane elimination so parallel facilities have been developed including NE 32nd Street and Middle River Drive. FDOT has programmed a feasibility study for improving multimodal accommodations on the Bridge.
72	SW 34TH ST	SW 2ND AVE	WEST OF SW 13TH AVE	City	NONE UNLESS FUTURE LAND USE IS AMENDED	NONE UNLESS FUTURE LAND USE IS AMENDED	
74	PROSPECT RD	POWERLINE RD/SR 845	COMMERCIAL BLVD/SR 870	County	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. COMPLETE SIDEWALKS WITH BUFFERS ON BOTH SIDES. ENHANCE 2 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES, INCREASE PAVED WIDTH, AND REMOVE TURN LANES TO CREATE BUFFERED 5' BIKE LANES.	COMPLETE: Project completed in FY21 by FDOT funded by the MPO lead by Oakland Park in collaboration with the City, Tamarac and Broward County to narrow auto lanes and add 5' green bike lanes. Sidewalks were completed were possible within the right of way and enhancements to crosswalks.
76	PROSPECT RD	COMMERCIAL BLVD/SR 870	NW 31ST AVE	County	COMPLETE SIDEWALKS WITH BUFFERS AND SPACE FOR BUS SHELTER PADS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	INCREASE PAVED WIDTH TO CREATE BUFFERED 5' BIKE LANES.	Project is in construction.
75	PROSPECT RD	NW 31ST AVE	SR 7/US 441	County	COMPLETE SIDEWALKS WITH BUFFERS AND SPACE FOR BUS SHELTER PADS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES AND INCREASE PAVED WIDTH OR REMOVE TURN LANES TO CREATE BUFFERED 5' BIKE LANES.	PARTIALLY COMPLETE: MPO funded project to add sidewalks south sides of the street and bike lanes by narrowing lanes. Other elements not completed.
78	RIVERLAND RD/SW 27TH AVE	SR 7/US 441	DAVIE BLVD	City	COMPLETE SIDEWALKS WITH BUFFERS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND INCREASE PAVED WIDTH TO CREATE 5' BIKE LANES.	PARTIALLY COMPLETED. Sidewalks were completed on one side, pavement was widened to add bike lanes, additional landscaping was added to mitigate the removed.
79	RIVERLAND RD/SW 27TH AVE	DAVIE BLVD	BROWARD BLVD	City	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES.	PARTIALLY COMPLETED. Project constructed through the TIGER Project with the MPO and FDOT to implement a road diet to create 7' buffered bike lanes, add landscaped median and a new crossing through a future County project. Funding will not allow for moving of curbs and drainage to create landscaped buffered sidewalks.
80	SE 17TH ST	US 1	EISENHOWER BLVD	State	NARROW LANES TO CREATE SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	NONE - PROPOSED GREENWAY IN CORRIDOR.	PARTIALLY COMPLETE: New crossing added at SE 15th Ave. Lanes are already narrowed between Cordova Rd and Eisenhower. Between Cordova Rd and US1 a project is programmed to narrow lanes to create a greenway path on the south side through the MPO Complete Streets Master Plan in FY25.
81	SE 3RD AVE	SE 17TH ST	DAVIE BLVD	County	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ADD SIDEWALK BUFFER ON EAST SIDE SOUTH OF SE 16TH ST BY NARROWING SIDEWALK. ENHANCE 1 PEDESTRIAN CROSSING.	REMOVE MEDIAN AND CREATE 5' BIKE LANES.	Design to be part of One-Way Pairs analysis to being in 2024.
82	SE/NE 3RD AVE	DAVIE BLVD	NE 6TH ST	County	ADD PEDESTRIAN-ORIENTED LIGHTING. ENHANCE 1 PEDESTRIAN CROSSING.	REMOVE MEDIAN AND CENTER TURN LANES TO CREATE 5' BIKE LANES. ADD SHARROWS AND SHARED-ROAD SIGNS ON BRIDGE.	Mid-Block Crosswalk Beacon constructed at NE 1st Street in 2018. Design to be part of One-Way Pairs analysis which will begin in 2024.
83	SE 30TH ST	ANDREWS AVE	US 1	City	ADD SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	STRIPE 11' AUTO LANES AND WIDEN PAVED AREA AS NEEDED TO CREATE 5' BIKE LANES.	
84	SEABREEZE BLVD (SR A1A SOUTHBOUND)	SEVILLA ST	BAHIA MAR HOTEL/SR A1A	State	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. PROPOSED GREENWAY IN CORRIDOR.	NONE - PROPOSED GREENWAY IN CORRIDOR.	Sidewalks redone. Not enough right of way for a greenway.
85	SR 84/SPANGLER RD	PORT ENTRANCE	US 1	County	PORT BYPASS RD TO BE DESIGNED AS COMMERCIAL AVENUE WITH SIDEWALKS ON 2 SIDES, SIDEWALK BUFFERS ON 2 SIDES, PEDESTRIAN-ORIENTED LIGHTING, AND SHADE.	PORT BYPASS RD TO BE DESIGNED AS COMMERCIAL AVENUE WITH 5' BIKE LANES.	Port bypass being constructed by County. Bike lanes will not be included. Will not include sidewalks or pedestrian lighting and shade.
86	SR 84	US 1	I-95	State	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE - PROPOSED GREENWAY IN CORRIDOR.	
87	SR A1A	LAS OLAS BLVD	PALM AVE	State	ADD PEDESTRIAN-ORIENTED LIGHTING ON 2 SIDES NORTH OF NE 9TH ST. ADD PEDESTRIAN-ORIENTED LIGHTING ON 1 SIDE SOUTH OF SE 9TH ST. ADD SHADE. PROPOSED GREENWAY IN CORRIDOR.	PROPOSED GREENWAY IN CORRIDOR.	PARTIALLY COMPLETE. Upgrades completed from Sunrise Blvd to NE 18th Street including pedestrian lighting, landscaping, wide promenade on the east side, lane elimination, landscaped median, bike lanes, on-street parking, and pedestrian crossings. Buffered Bike lanes from Oakland Park to Flamingo Dr completed through lane elimination including lighting, additional pedestrian crossing, benches, decorative materials and significant landscaping. Bike lanes added to the path through Birch State Park. Birch Road south of Bonnet House in design for bike lanes. Staff was working with Bonnet House to construct a path through their property to connect however, had been delayed.
88	SR A1A	EISENHOWER BLVD	LAS OLAS BLVD	State	ADD PEDESTRIAN-ORIENTED LIGHTING ON 1 SIDE. ADD SHADE. PROPOSED GREENWAY IN CORRIDOR.	PROPOSED GREENWAY IN CORRIDOR.	PARTIALLY COMPLETE: Pedestrian lighting installed. Greenway also initiative of Beach Mobility Plan and discussions have been had with FDOT on feasibility. Funding has yet to be determined.
89	SR 7	I-595	DAVIE BLVD	State	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO EXTEND BIKE LANES SOUTH AND CREATE BUFFERS FOR BIKE LANES.	FDOT has programmed a project to add shared use path through I595 to Davie Blvd.

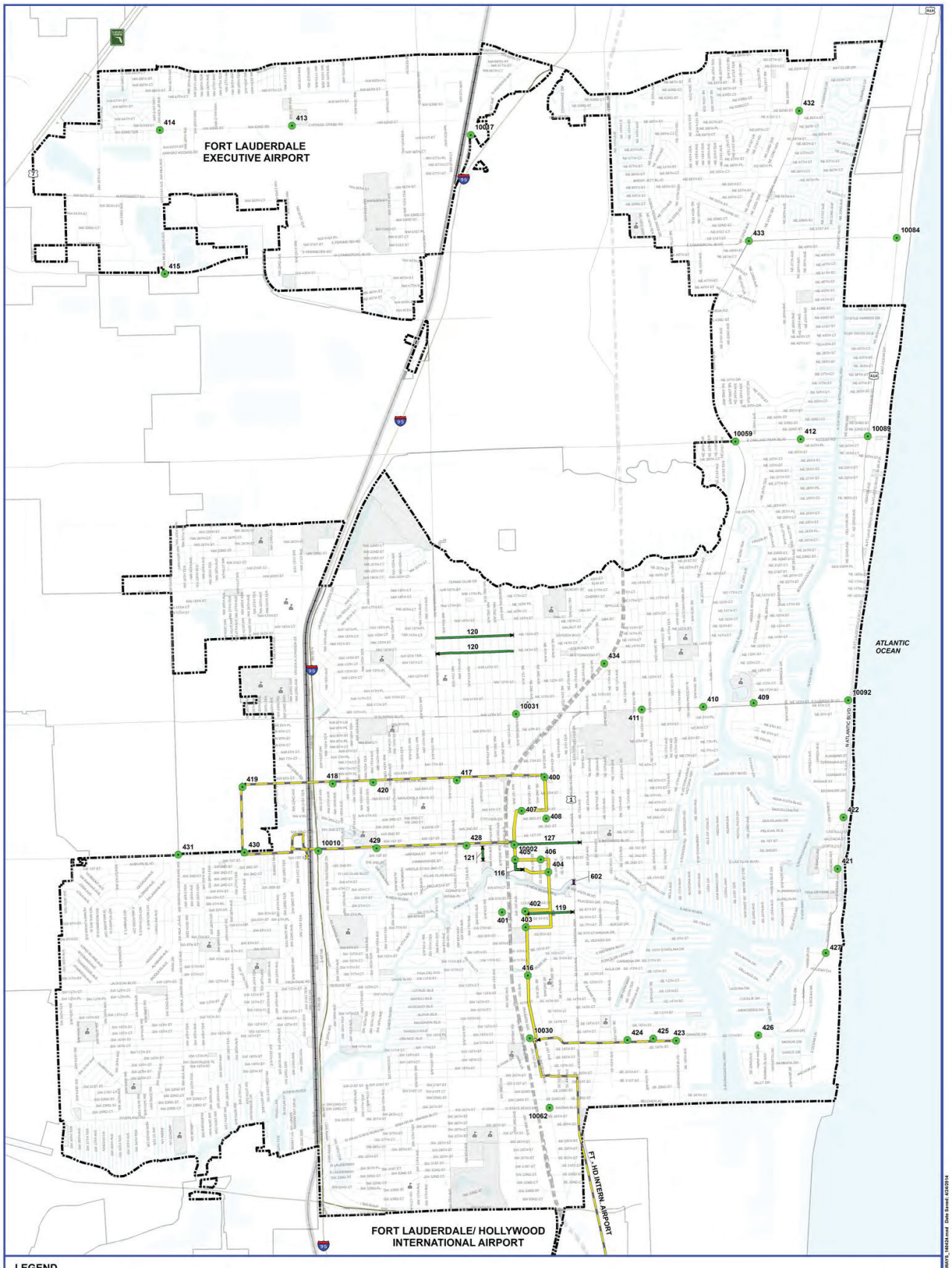
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92	SUNRISE BLVD	NW 24TH AVE	US 1 (WEST)	State	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO TRANSFORM BIKE SHOULDERS INTO BIKE LANES, EXTEND BIKE LANES EAST, AND CREATE BUFFERS FOR BIKE LANES.	Resurfacing and safety projects are in design for this portion by FDOT. Travel lanes will be reduced to widen existing shoulders
90	SUNRISE BLVD	US 1 (EAST)	NE 26TH AVE	State	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO TRANSFORM BIKE SHOULDERS INTO BIKE LANES, EXTEND BIKE LANES EAST, AND CREATE BUFFERS FOR BIKE LANES.	Resurfacing and safety projects are in design. A new pedestrian signalized crossing between the Publix and Galleria Mall will be added, widened bike lanes and improved pedestrian safety at NE 26th Ave.
91	SUNRISE BLVD	NE 26TH AVE	SR A1A	State	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO EXTEND BIKE LANES EAST.	PARTIALLY COMPLETED. Bike lanes were extended over the bridge and to A1A. The Beach Mobility Plan included redesigning the intersection with A1A to improve traffic flow and bicycle safety. This project is included in the MPO's 2050 MTP.
93	SW 17TH ST	SW 9TH AVE	SW 4TH AVE	City	COMPLETE SIDEWALK ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING.	NONE	Project programmed through the MPO's Complete Street Master Plan to include completing sidewalks and traffic calming. Design funding is anticipated in FY 25.
95	SW/SE 2ND ST	BRICKELL AVE	US 1	City	ADD PEDESTRIAN-SCALE LIGHTING THROUGH PARKING GARAGE.	ADD SHARROWS AND SHARED-LANE SIGNAGE.	PARTIALLY COMPLETED. SE 2nd Street, SE 3rd Avenue to US1: Improved sidewalks, ADA Ramps, crosswalks, on-street parking completed in 2018.
96	SW 31ST AVE	RIVERLAND RD	BROWARD BLVD	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES.	PARTIALLY COMPLETED. Sidewalks were completed and bike lanes were added through Broward Mobility Project funded by the MPO and designed by FDOT. Lighting and shade not completed.
97	SW 4TH AVE	PERIMETER RD/SW 34TH ST	SR 84/SW 24TH ST	City	COMPLETE SIDEWALKS ON 2 SIDES. IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES.	PARTIALLY COMPLETED. Lanes were narrowed to add 5' dedicated bike lanes and improved pedestrian crossings through the Broward Mobility Project funded by the MPO and designed by FDOT. New signal added at SW 30th St to improve pedestrian crossing and vehicular turning movements. Sidewalk buffer is complete on east side by Broward County. Lighting and shade not completed.
98	SW 4TH AVE	SR 84/SW 24TH ST	DAVIE BLVD	County	ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE. NARROW AUTO LANES TO ADD SIDEWALK BUFFER SOUTH OF SW 20TH ST.	NARROW AUTO LANES TO TRANSFORM SOUTHBOUND BIKE SHOULDER INTO 5' BIKE LANE AND EXTEND. CONVERT WIDE NORTHBOUND OUTSIDE LANE TO AUTO LANE AND 5' BIKE LANE.	PARTIALLY COMPLETED. Lanes were narrowed to add 5' dedicated bike lanes and improved pedestrian crossings through the Broward Mobility Project funded by the MPO and designed by FDOT. Sidewalk buffer is complete on east side by Broward County. Lighting and shade not completed.
99	SW 4TH AVE	DAVIE BLVD	BROWARD BLVD	County	ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	NARROW AUTO LANES TO TRANSFORM SOUTHBOUND BIKE SHOULDER INTO 5' BIKE LANE. CONVERT WIDE NORTHBOUND OUTSIDE LANE TO AUTO LANE AND 5' BIKE LANE. NARROW AUTO LANES OVER BRIDGE TO CREATE 5' BIKE LANES.	PARTIALLY COMPLETED. Lanes were narrowed to add 5' dedicated bike lanes and improved pedestrian crossings, except between SW 6th Street and Las Olas Blvd. through the Broward Mobility Project funded by the MPO and designed by FDOT. Crosswalks were added at NE 6th St and NE 7th St with high visibility crossings and pedestrian signals being added to the existing signals.
113	SW 9TH AVE	SW 32ND CT	SR 84	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	NONE	
100	SW 9TH AVE	SR 84	DAVIE BLVD	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES.	
101	SW 7TH ST	SW 9TH AVE	US 1	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	NONE	Funding has been awarded to complete sidewalk network through the Broward MPO CSLIP Grant in FY25.
114	SW 9TH ST	SW 9TH AVE	US 1	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	NONE	
102	SW/SE 17TH ST	SW 4TH AVE	US 1/SR 5	City	REMOVE EASTBOUND RIGHT TURN LANE AT US 1 TO CREATE SIDEWALK BUFFER. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	WEST OF ANDREWS AVE, CREATE 5' BIKE LANES BY NARROWING INSIDE AUTO LANES AND RESTRIPING WIDE OUTSIDE LANES WITH 1 AUTO LANE AND 1 BIKE LANE. IMPLEMENT ROAD DIET BETWEEN ANDREWS AVE AND SE 3RD AVE TO CREATE 5-LANE SECTION WITH 5' BIKE LANES. CONVERT STRIPED SHOULDERS IN CURVES EAST OF SE 3RD AVE TO 5' BIKE LANES. REPLACE EASTBOUND RIGHT TURN LANE AT US 1 WITH 5' BIKE LANE AND SIDEWALK BUFFER. RESTRIPE WESTBOUND AUTO LANES BETWEEN US 1 AND CURVES TO CREATE 2 AUTO LANES AND 5' BIKE LANE.	Project has been programmed through the MPO Complete Streets Master Plan which will add separated bike facilities to both sides of the roadway. Design programmed in FY25 using FTA funding.
77	US 1	I-595	SE 24TH ST/SR 84	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES.	N/A
103	US 1	SR 84	DAVIE BLVD	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES.	Request has been submitted to FDOT to consider a new pedestrian crossing between SR84 and SE 17th Street in April 2022 however it was found to not be warranted by FDOT.
104	US 1	DAVIE BLVD	BROWARD BLVD	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	OUTSIDE TUNNEL, NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES. INSIDE TUNNEL, NARROW AUTO LANES TO CREATE 5' (UNBUFFERED) BIKE LANES. SUPPLEMENT WITH ADVANCE SIGNAGE.	N/A. this scope is not feasible.
105	US 1	BROWARD BLVD	NE 6TH ST	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES. CONTINUE MULTI-USE PATH NORTH AND SOUTH WITH FUTURE REDEVELOPMENT.	Additional crossings are being explored with FDOT. LPIs have been added to NE 6th St and NE 4th Street intersections to improve pedestrian crossing safety. Shared use path has been implemented through redevelopment on many parcels.
106	US 1	NE 6TH ST	NE 15TH AVE	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES.	PARTIALLY COMPLETE. Improvements were completed by FDOT to improve pedestrian environment in collaboration with City that included completing the sidewalk from the FEC to Gateway and adding crossings at Flagler Drive, NE 10th Avenue in FY19. Lane elimination and addition of bike lanes are not supported to move forward. A parallel bike facility was added to provide an alternative to Sunrise Blvd.
107	US 1	NE 15TH AVE	NE 13TH ST	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES.	PARTIALLY COMPLETE. Improvements were completed by FDOT to improve pedestrian environment in collaboration with City that included completing sidewalks and adding crossings at Gateway to allow north/south pedestrian crossings in FY19. FDOT is designing a resurfacing project, and the City has requested they look at improving bike accommodations as well as adding a crossing between Gateway and NE 13th St as requested by the neighborhood.
108	US 1	NE 13TH ST	MCNAB RD	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 9 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES.	PARTIALLY COMPLETE. During the FDOT resurfacing project between Oakland Park Blvd and Commercial Blvd, lane widths were reduced, and bike lanes were added. US1 from NE 17th Way to McNab will connect the bike lanes throughout and begin construction in FY23/24. Additional pedestrian crossings were requested however the only one confirmed to date is at Imperial Point Hospital which has been installed.
109	VICTORIA PARK RD	BROWARD BLVD	NE 7TH ST	City	ADD PEDESTRIAN-ORIENTED LIGHTING.	NARROW AUTO LANES AND WIDEN PAVED AREA TO TRANSFORM SHOULDERS TO 5' BIKE LANES PER RESIDENT INPUT.	
A	CITYWIDE RESIDENTIAL STREET SIDEWALKS			City	COMPLETE SIDEWALKS ON 2 SIDES.	NONE	Funding was received through Surtax as well as through CIP. A sidewalk master plan is also being completed to prioritize sidewalk gaps across the city for future funding.

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B	ADA TROLLEY STOPS			N/A	UPGRADE SUN TROLLEY STOPS TO BE ADA-COMPLIANT.	NONE	Project in process. Stop identification is happening and which locations need improvements for ADA. Inventory of BCT stops that meet ADA has been received.
C	CITYWIDE WAYFINDING			N/A	INSTALL PEDESTRIAN-, BICYCLE-, AND TRANSIT-ORIENTED WAYFINDING SIGNAGE.	INSTALL PEDESTRIAN-, BICYCLE-, AND TRANSIT-ORIENTED WAYFINDING SIGNAGE.	Some Beach Wayfinding designed. The beach wayfinding project is moving forward into construction in FY25. Remaining funded eliminated.
E	RIVERWALK STREETSCAPE IMPROVEMENTS	NEW RIVER DR	LAS OLAS BLVD	City	NEW SEAWALL, BOARDWALK (AS AN EXTENSION OF THE WALK), LIGHTING, BRICK PAVERS, AND STREET FURNITURE.	NONE	COMPLETED
F	FLAGLER GREENWAY PHASE II	ANDREWS AVE	BROWARD BLVD	N/A	EXTEND THE EXISTING FLAGLER GREENWAY.	EXTEND THE EXISTING FLAGLER GREENWAY.	Limited availability of right of way in this area. Improvements will be made through the Mobility Hub project. Mobility Hub North project in design to complete greenway between NE 4th St and NE 5th St.
G	PROGRESSO DR GREENWAY	BROWARD BLVD	SUNRISE BLVD	N/A	DESIGN AND CONSTRUCT 12' MULTIUSE GREENWAY ALONG PROGRESSO DR.	DESIGN AND CONSTRUCT 12' MULTIUSE GREENWAY ALONG PROGRESSO DR.	Focus is on the east side of the Greenway. There is a need for parking to support redevelopment along Progresso Drive.
H	WAVE STREETCAR EXTENSIONS	MULTIPLE	MULTIPLE	N/A	DESIGN AND CONSTRUCTION OF THE WAVE STREETCAR EXTENSIONS TO THE AIRPORT, PORT, TRI-RAIL STATION ON BROWARD BLVD, AND BEACH.	DESIGN AND CONSTRUCTION OF THE WAVE STREETCAR EXTENSIONS TO THE AIRPORT, PORT, TRI-RAIL STATION ON BROWARD BLVD, AND BEACH.	Project Cancelled.
I	DOWNTOWN INTELLIGENT TRANSPORTATION SYSTEM	CITYWIDE	CITYWIDE	N/A	REAL-TIME TRANSIT, EVENT AND DESTINATION INFORMATION THROUGH TECHNOLOGIES THAT INCLUDE INTERACTIVE KIOSKS, SMART PHONE APPLICATIONS, AND A WEBSITE.	REAL-TIME TRANSIT, EVENT AND DESTINATION INFORMATION THROUGH TECHNOLOGIES THAT INCLUDE INTERACTIVE KIOSKS, SMART PHONE APPLICATIONS, AND A WEBSITE.	US1, SE 28th Street to Broward Blvd: ITS upgrades, ITS Boards were constructed with Tunnel rehab project in 2024.
J	SW 5TH AVE	BROWARD BLVD	HIMMARSHEE ST	City	ROAD DIET RESTRIPE TO BE COMPLETE STREET WITH PARALLEL PARKING, 2 LANES OF TRAFFIC, AND A BIKE LANE IN EACH DIRECTION.	ROAD DIET RESTRIPE TO BE COMPLETE STREET WITH PARALLEL PARKING, 2 LANES OF TRAFFIC, AND A BIKE LANE IN EACH DIRECTION.	
K	ANDREWS AVE	SE 17TH ST	NE 6TH ST/SISTRUNK BLVD	County	ROAD DIET RESTRIPE AS PART OF CONTEXT SENSITIVE CORRIDOR TO INCLUDE BIKE LANES AND ON-STREET PARKING.	ROAD DIET RESTRIPE AS PART OF CONTEXT SENSITIVE CORRIDOR TO INCLUDE BIKE LANES AND ON-STREET PARKING.	One-way Pair study is in the process to determine final project. Transportation is managing the study and coordination with partner including Broward County, MPO, DDA, and others.
L	NE 3RD AVE	SE 17TH ST	NE 6TH ST/SISTRUNK BLVD	County	ROAD DIET RESTRIPE AS PART OF CONTEXT SENSITIVE CORRIDOR TO INCLUDE BIKE LANES AND ON-STREET PARKING.	ROAD DIET RESTRIPE AS PART OF CONTEXT SENSITIVE CORRIDOR TO INCLUDE BIKE LANES AND ON-STREET PARKING.	One-way Pair study is in the process to determine final project. Transportation is managing the study and coordination with partner including Broward County, MPO, DDA, and others.
M	BROWARD BLVD	MULTIPLE	MULTIPLE	State	WALKABILITY UPGRADES IN COMPLIANCE WITH WALKABILITY STUDY INCLUDING CURB BARRIER, SHADE TREES, CROSSWALK AT US 1, WIDEN SIDEWALKS AT STRANAHAN PARK, SW CORNER OF ANDREWS, SE CORNER OF SE 3RD AVE, VACANT LOT WEST OF FEDERAL COURTHOUSE, PLACE BOLLARDS IN MEDIAN AND DETER JAYWALKING, PEDESTRIAN CROSSING AT SE 1ST AVE AND FINANCIAL PLAZA, LEADING PEDESTRIAN INDICATORS.	NONE	PARTIALLY COMPLETE. A new signalized crosswalk at Broward and SE 1st Ave. implemented by FDOT at request of city. New sidewalks implemented. Improvements to crossing timing.
N	LAS OLAS BLVD	SR 5/US 1	SR 5/US 1	State	LAS OLAS TUNNEL-TOP PLAZA.	NONE	COMPLETED
O	BROWARD BLVD	SW/NW 5TH AVE	SW/NW 5TH AVE	State	ROUNDABOUT	ROUNDABOUT	



LEGEND

- WAVE ALIGNMENT
- WAVE EXPANSION
- HUBS
- ROADWAYS
- BOAT CROSSING/PAVILLION
- EXISTING COMMUTER RAIL
- FEC

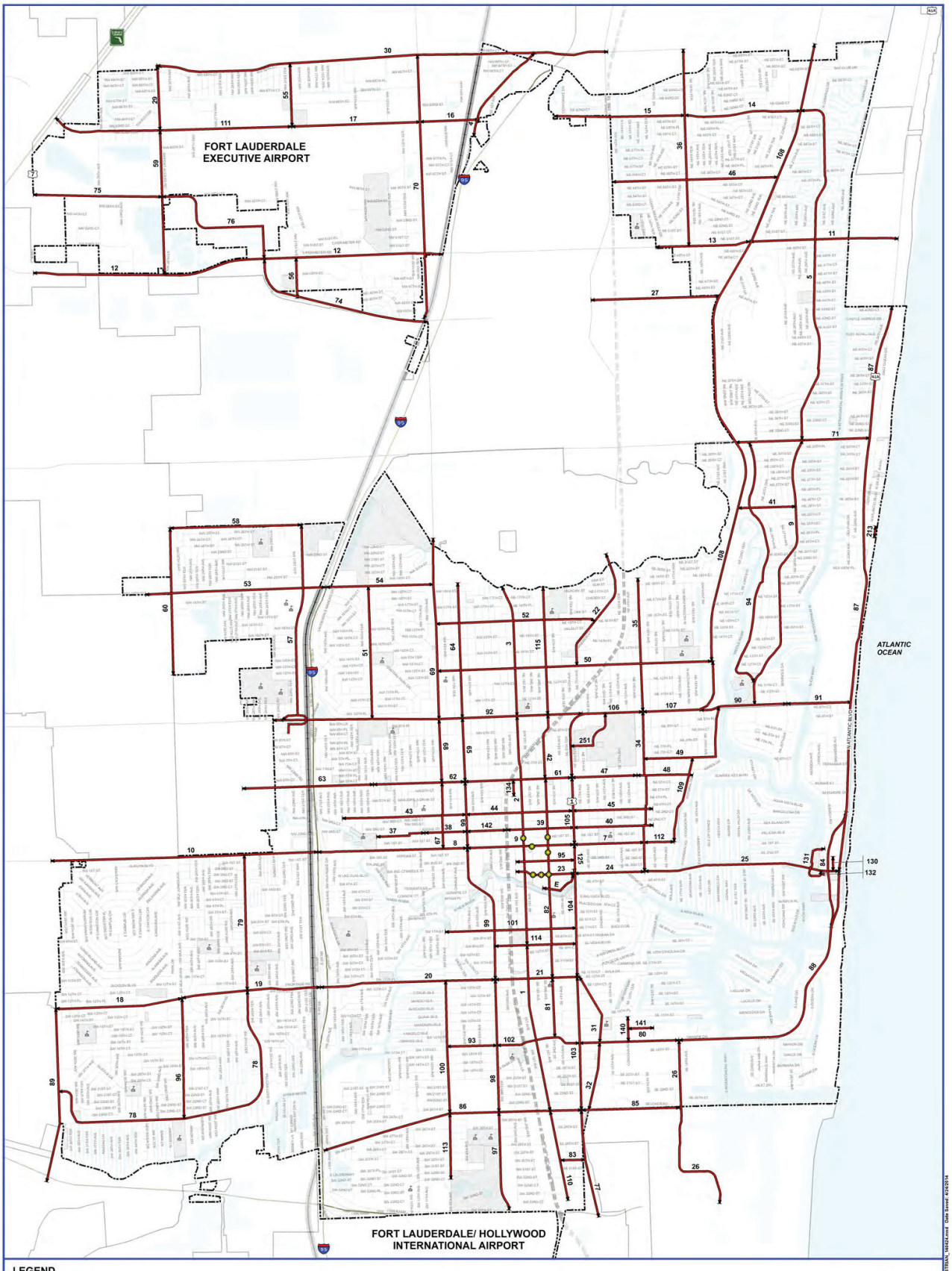
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GRAPHIC SCALE

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City of Fort Lauderdale
Transportation & Mobility Department

CITY of FORT LAUDERDALE
ROADWAYS PROJECT NEEDS MAP

4/24/2014


FORT LAUDERDALE
EXECUTIVE AIRPORT
ATLANTIC
OCEAN
FORT LAUDERDALE/ HOLLYWOOD
INTERNATIONAL AIRPORT
LEGEND
PEDESTRIAN
INTERSECTION IMPROVEMENTS
EXISTING COMMUTER RAIL
FEC
0 1,500 3,000
Feet
GRAPHIC SCALE
N
City of Fort Lauderdale
Transportation & Mobility Department
CITY of FORT LAUDERDALE
PEDESTRIAN PROJECT NEEDS MAP
4/24/2014

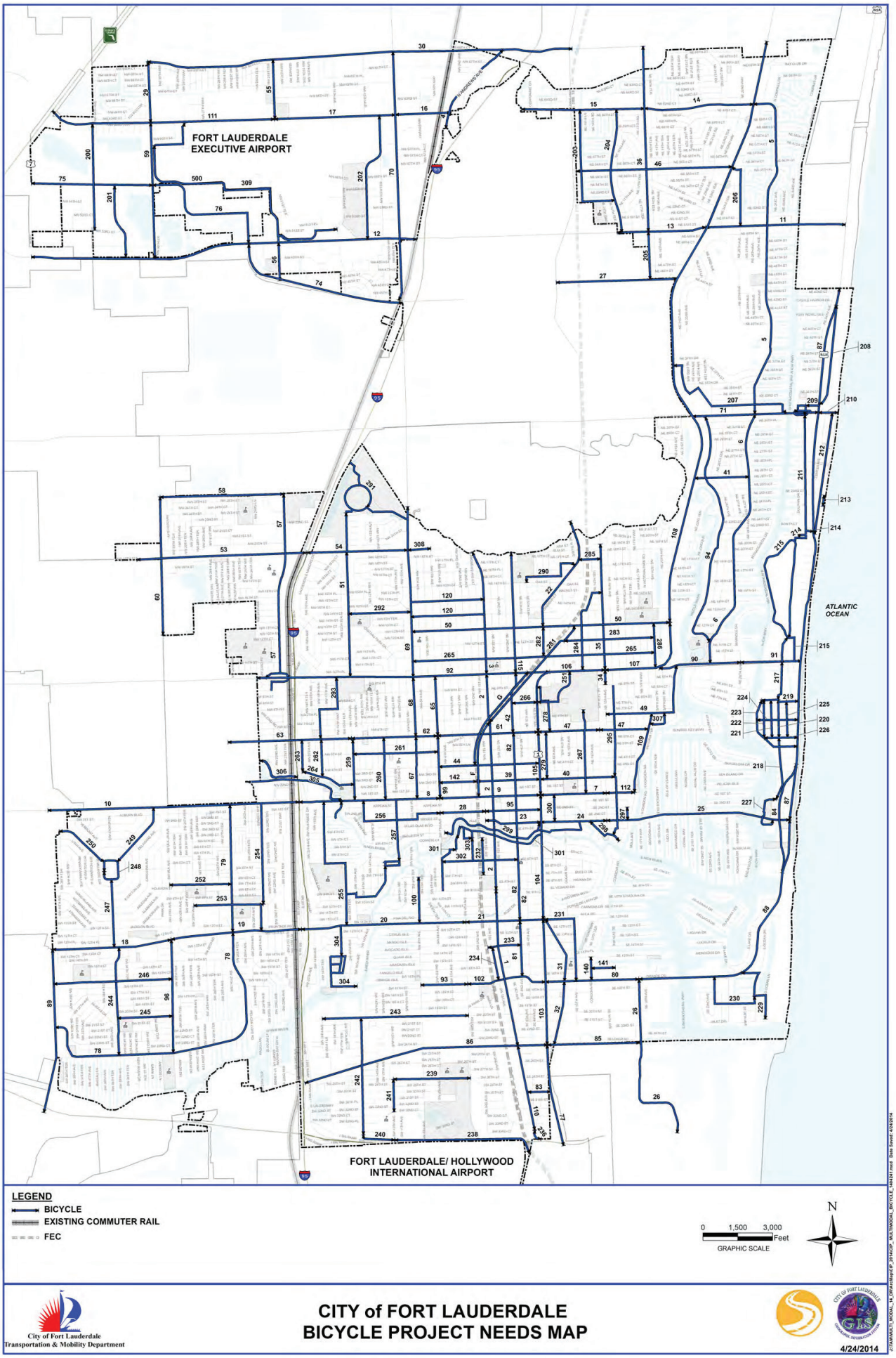
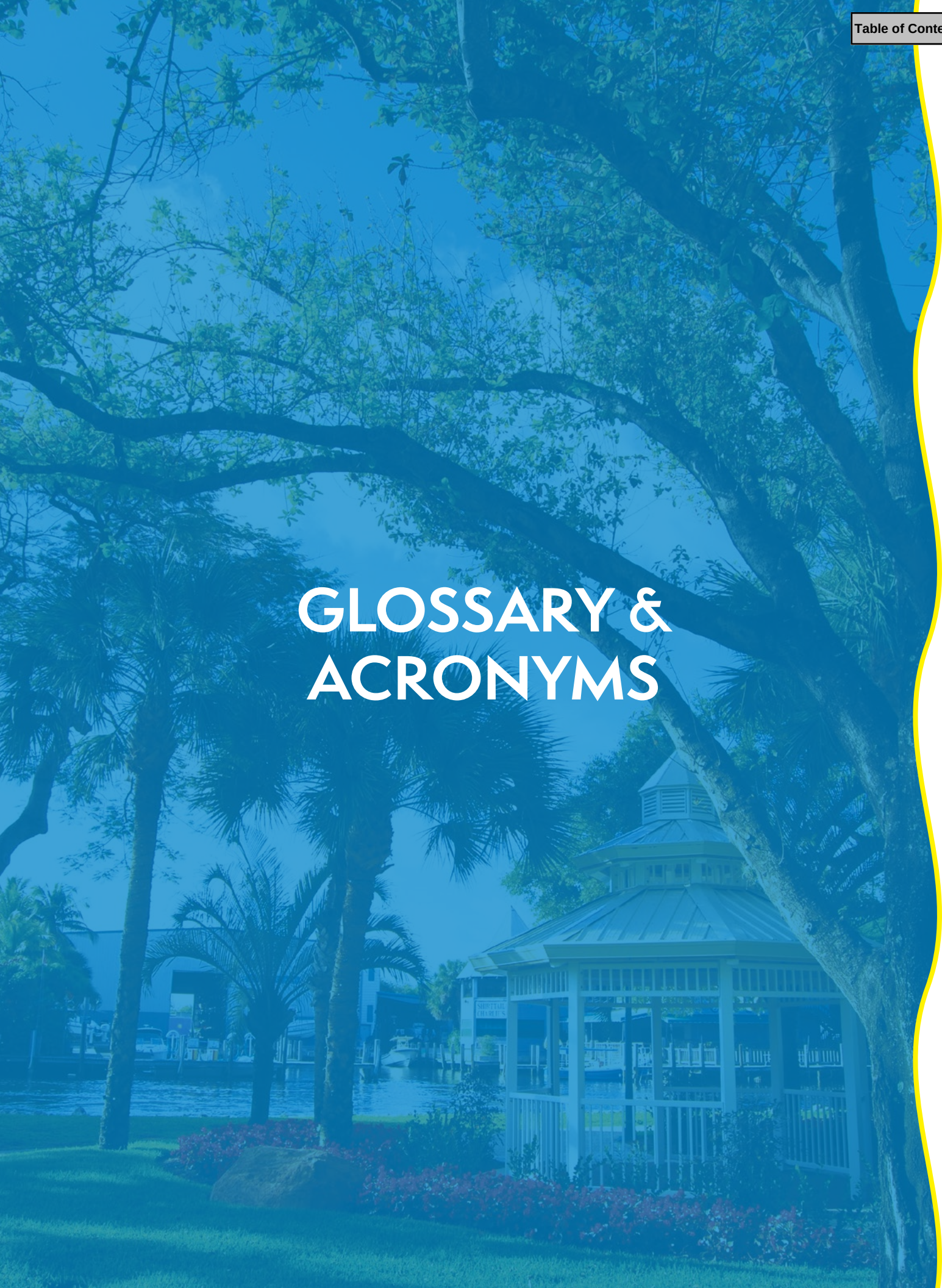

FORT LAUDERDALE
EXECUTIVE AIRPORT
ATLANTIC
OCEAN
FORT LAUDERDALE/ HOLLYWOOD
INTERNATIONAL AIRPORT
LEGEND
BICYCLE
EXISTING COMMUTER RAIL
FEC
0 1,500 3,000
Feet
GRAPHIC SCALE
N
City of Fort Lauderdale
Transportation & Mobility Department
CITY of FORT LAUDERDALE
BICYCLE PROJECT NEEDS MAP
4/24/2014

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GLOSSARY & ACRONYMS

GLOSSARY OF TERMS

Glossary of Terms designed to assist the reader in understanding terms associated with Capital Improvement Plan.

Adaptation Action Area (AAA) - An Adaptation Action Area (AAA) is a designation in the coastal management element of a local government's comprehensive plan which identifies one or more areas that experience coastal flooding due to extreme high tides and storm surge, and that are vulnerable to the related impacts of rising sea levels for the purpose of prioritizing funding for infrastructure needs and adaptation planning, as provided for in Section 163.3164(1) and Section 163.3177(6)(g)(10), Florida Statutes.

Americans with Disabilities Act of 1990 (ADA) - A federal law providing for a wide range of protection to individuals with disabilities ranging from prohibitions against discrimination in employment, to specific requirements for modifications of public facilities and transportation systems.

Appropriation - A legal authorization granted by the City Commission to expend funds/incur obligations for specific purposes.

Block Grant - Federal grant allocated according to pre-determined formulas and for use within a pre-approved broad functional area such as the Community Development Block Grant (CDBG). CDBG funding can be used as a funding source for qualified projects.

Cash Flow - A projection of the cash receipts and disbursements anticipated during a given time period.

Capital Budget - A plan of proposed capital expenditures and the means of financing them. The capital budget is enacted as part of the complete annual budget, which includes both operating and capital outlays. The capital budget is based on a Capital Improvement Plan (CIP).

Capital Improvement Plan (CIP) - Annually prepared summary plan and list of capital improvement projects proposed during the next five fiscal years, such as street or park improvements, building construction, and various kinds of major facility maintenance.

Consent Order - Agreement between the City and Florida Department of Environmental Protection (FDEP) to address improvements in the wastewater collections system.

Capital Project - A capital project, in this plan, is a physical improvement having a useful life of not less than 10 years and costing $100,000 or more.

Connecting the Blocks - The plan includes a detailed list of needed pedestrian, bicycle and transit infrastructure improvements required to meet the intent of the Complete Streets Policy adopted by the City Commission.

Debt Financing - Issuance of bonds and other debt instruments to finance municipal improvements and services.

Debt Service - The payment of principal and interest on long-term indebtedness.

Expenditure - The actual payment for goods and services.

Fiscal Year - The 12-month period to which the annual budget applies. The City's fiscal year begins on October 1 and ends September 30.

FL²STAT - Community-focused approach to strategic planning, performance management and process improvement for all City departments.

GLOSSARY OF TERMS

Fully Funded (Project Status) - Potential sources of funds are identified for the entire Capital Improvement Project cost.

Fund - A fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, that are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

General Fund - One of five governmental fund types and typically serves as the chief operating fund of a government, used to account for all financial resources except those required to be accounted for in another fund.

Grants - Contributions of cash or other assets from another agency to be used or expended for a specified purpose, activity, or facility.

Infrastructure - The physical assets of a government (e.g., streets, water, sewer, public buildings and parks).

Inter Local Agreement - A written contract between local government agencies.

Millage Rate - One mill equals $100 of tax for each $1,000 of property value. The millage rate is the total number of mills of tax assessed against the value.

Pay-As-You-Go - The concept of paying for capital projects when the initial cost is incurred, rather than over time through the use of debt financing.

Potential Project - A Capital Improvement Project that is identified for future consideration. Grant funding opportunities will be sought for these potential projects.

Performance Indicators- Special qualitative and quantitative measures of work performed as an objective of a department.

Revenue - Additions to assets which do not increase any liability or represent the recovery of an expenditure; do not represent the cancellation of certain liabilities or decreases in assets; and do not represent contributions of fund capital in enterprise and internal service Funds.

Revenue Estimate - A formal estimate of how much revenue will be earned from a specific revenue source for some future period; typically, a fiscal year.

Strategic Planning - A document outlining long-term goals, critical issues and action plans which will in- crease the organization's effectiveness in attaining its mission, priorities, goals and objectives.

Surtax - Broward County voters approved a 30-year, one percent surtax for transportation in November 2018.

Taxes - Compulsory charges levied by a government for the purpose of financing services performed for the common benefit of the people.

Unfunded (Project Status) - No potential sources of funds are identified for the Capital Improvement project.

Vision Zero - A strategy to eliminate traffic fatalities and severe injuries, while increasing safe, healthy, equitable mobility for all.

ABBREVIATIONS & ACRONYMS

AAA - Adaptation Action Area

ADA - Americans with Disabilities Act

AFAA - American Federal Aviation Administration

AES - Aviation Equipment & Service

ALCMS - Airfield Lighting Control & Monitoring System

ALP - Airport Layout Plan

AMI - Advanced Meter Infrastructure

AV - Audio Visual

AWWA - American Water Works Association

BBIP - Broward Boating Improvement Program

BCIP - Business Community Improvement Program

BCT - Broward County Transit

CAAP - Commission Annual Action Plan

CCTV - Closed Circuit Television

CDBG - Community Development Block Grant

CIP - Capital Improvement Plan

CLERP - Conservation Land Ecological Restoration Plan

CMS - Central Maintenance Service

CPI - Consumer Price Index

CRA - Community Redevelopment Agency

CUS - Comprehensive Utility Strategic Master Plan

DDA - Downtown Development Authority

DEP - Department of Environmental Protection

DIP - Ductile Iron Pipe

DSD - Department of Sustainable Development

EOC - Emergency Operations Center

ESCO - Energy Savings Company

EPA - Environmental Protection Agency

ERP - Enterprise Resource Planning

FAA - Federal Aviation Authority

FAACS - Fixed Asset Accounting System

FBIG - Florida Boating Improvement Grant

FBIP - Florida Boating Improvement Program

FIND - Florida Inland Navigational District

FDEP - Florida Department of Environment Protection

FDOT - Florida Department of Transportation

FEC - Florida East Coast

FECRR - Florida East Coast Railroad Railway

FIFC - Florida Intergovernmental Financing Commission

FIND - Florida Inland Navigational District

FXE - Fort Lauderdale Executive Airport.

GIS - Geographic Information System

GTL - George T. Lohmeyer Wastewater Treatment Plant

HOA - Home Owner's Association

HVAC - Heating, Ventilation and Air Conditioning

I & I - Inflow and Infiltration

ICW - InterCoastal Waterway

IFB - Invitation For Bid

ILA - Inter Local Agreement

ISO - International Organization of Standardization

ISHOF - International Swimming Hall of Fame

ITS - Information Technology Services

ABBREVIATIONS & ACRONYMS

LED - Light-Emitting Diode

LEED - Leadership in Energy & Environmental Design

LF - Linear Feet

MGD - Million Gallon Per Day

MIT - Mechanical Integrity Test

MMCP - Multimodal Connectivity Plan

MPO - Metropolitan Planning Organization

MTS - Maintenance Testing Specifications

NBI - US Department of Transportation Federal Highway Administration's National Inventory Report

NCIP - Neighborhood Capital Improvement Program

NELAC - National Environmental Accreditation Conference

NETA - National Electrical Testing Association

NFPA - National Fire Protection Association

NPDES - National Pollutant Discharge Elimination System

NSF - National Sanitation Foundation

NWPFH - North West Progresso Flagler Heights

PACA - Performing Arts Center Authority

PBX - Private Branch Exchange

PCI - Pavement Condition Index

PCCP - Pre-stressed Concrete Cylinder Pipes

PDU - Power Distribution Unit

PMP - Pavement Management Program

POLO - Property Owners of Las Olas

PSAP - Public Safety Answering Point

PRSMP - Parks and Recreation System Master Plan

PS - Pump Station

PVC - Polyvinyl Chloride

RFP - Request for Proposal

RFQ - Request for Quotation

RGL - Runway Guard Lights

RHIB - Rigid Hull Inflatable Boats

ROW - Right of Way

RPZ - Runway Protection Zone

R&R - Repair and Restoration

SCADA - Supervisory Control & Data Acquisition

SFWMD - South Florida Water Management District

SFECCTA - South Florida East Coast Corridor Transit Analysis

SHIP - State Housing Initiative Partnership Program

SID - Special Investigations Division

SIS - Strategic Intermodal System

SM - Special Magistrate

SMS - Strategic Management System

SMART - Specific, Measurable, Attainable, Realistic, and Timely

SSO - Sanitary Sewer Overflow

STRU - Short Term Residential Use

TAP - Transportation Alternatives Program

TEAM - Transportation Electronic Award Management

TEC - Technical Coordinating Committee

ABBREVIATIONS & ACRONYMS

THOR - Transit Housing Oriented Redevelopment

TIGER - Transportation Investments Generating Economic Recovery Grant

TRIM - Truth in Millage

TPO - Transportation Planning Organization

TV - Television

UIC - Underground Injection Control

ULDR - Unified Land Development Regulation

VFD - Variable Frequency Drive

WAMP - Watershed Asset Management Plan

WMA - War Memorial Auditorium

WW - Water Wastewater

WTP - Water Treatment Plant

WWTP - Water & Wastewater Treatment Plant

CITY OF FORT LAUDERDALE

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CITY OF FORT LAUDERDALE

FORT LAUDERDALE CITY COMMISSION

Mayor Dean J. Trantalis

Vice Mayor Ben Sorensen, District 4

Commissioner John C. Herbst, District 1

Commissioner Steven Glassman, District 2

Commissioner Pamela Beasley-Pittman, District 3

City Manager Rickelle Williams

If you would like this publication in an alternate format, please call 954-828-4755 or email strategiccommunications@fortlauderdale.gov.