

# REVENUE ESTIMATING CONFERENCE COMMITTEE (RECC) MEETING

City of Fort Lauderdale

101 NE 3rd Avenue Suite 1400, Fort Lauderdale, FL 33301

Wednesday, March 30, 2016 ~ 4PM  
14<sup>TH</sup> Floor Budget Conference Room

## Agenda

- I. Call to Order
- II. Floor Open for Public Input
- III. Objectives of Committee
  - A. Review of revenue estimates
  - B. Recommendation of revenue estimates
  - C. Impact on budgets, financial plans, and community investment plans
- IV. Available Tools
  - A. Revenue Manual
  - B. Multi-year financial forecast (Burton & Associates)
  - C. Department revenue estimates
- V. Approach
  - A. How to accomplish objectives (by department)
  - B. Level of detail necessary/required
  - C. Process for reaching approval consensus
- VI. Outcomes
  - RECC approved revenue estimates
- VII. Timetables
  - Future Meetings
- VIII. Adjourn

**PLEASE NOTE THAT AS MEMBERS OF THE REVENUE ESTIMATING CONFERENCE COMMITTEE, TWO-WAY COMMUNICATION BETWEEN MEMBERS IS PROHIBITED BY SUNSHINE LAW. DO NOT REPLY TO ANY BOARD OR COMMITTEE MEMBER. DISCUSSION SHOULD TAKE PLACE AT THE SCHEDULED COMMITTEE MEETING.**

**PURPOSE:** The purpose and duties are to serve as subject matter experts in reviewing revenue estimates for the City of Fort Lauderdale's budget process.

**Note:** Two or more City of Fort Lauderdale Commissioners or members of a Fort Lauderdale Advisory Board or Committee may be in attendance at this meeting. If a person decides to appeal any decision made with respect to any matter considered at this public meeting or hearing, he/she will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. If you desire auxiliary services to assist in viewing or hearing the meeting or reading agendas and minutes for the meetings, please contact the City Clerk's Office at 954-828-5002 and arrangements will be made to provide these services to you.

**PLEASE NOTE:** Florida has a very broad public records law. Most written communications to or from city officials regarding City business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure.