

# Return on Investment

<b>Revenue Source</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Actual</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Amended</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Amended Budget</b>	<b>FY 2018 Proposed</b>
ROI-Parking	2,172,119	3,079,136	1,916,177	2,008,569	2,008,569	2,221,849	2,275,124
ROI-Stormwater	958,573	977,929	996,702	304,074	304,074	-	-
ROI-Water & Sewer	14,806,042	14,806,042	15,947,908	16,286,202	16,286,202	16,320,638	16,235,798
ROI-Central Regional	3,058,317	3,128,931	3,160,118	3,789,415	3,789,415	3,989,617	4,146,066
ROI-Sanitation	221,779	-	-	-	-	-	-
<b>Total Return on Investment (ROI) Revenues</b>	<b>21,216,830</b>	<b>21,992,038</b>	<b>22,020,905</b>	<b>22,388,260</b>	<b>22,388,260</b>	<b>22,532,104</b>	<b>22,656,988</b>

DRAFT  
City of Fort Lauderdale  
Infrastructure Task Force Committee

10-17-17  
WALK-ON  
COMMUNICATION  
TO THE  
CITY COMMISSION

October 2, 2017  
8th Floor City Commission Room – City Hall  
Fort Lauderdale, FL 33301

		January-December 2017	
<b>MEMBERS</b>		<b>PRESENT</b>	<b>ABSENT</b>
Marilyn Mammano	P	7	0
Ed Kwoka	P	6	1
Ralph Zeltman	P	7	0
Keith Cobb	P	6	1
Leo Hansen	P	5	1
Roosevelt Walters	P	7	0
Fred Stresau	P	6	1
Norm Ostrau	P	5	0
Dave Orshefsky	P	4	0

**Staff Present**

City Manager, Lee Feldman  
Public Works Director, Paul Berg  
Deputy Public Works Director, Alan Dodd  
Administrative Assistant II, Meredith Shuster  
Prototype-Inc. Recording Secretary, Lian Chan

Roll was called at 3:03 p.m. and a quorum was established.

**Communication to the City Commission**

1. Member Fred Stresau made a motion, seconded by member Norm Ostrau recommending that the City Commission authorize the stormwater rate structure presentation [by Michael Burton of Stantec Consulting Services, Inc.] to be updated to reflect the 2018 rates.
2. Member Edward Kwoka made a motion, seconded by member Roosevelt Walters recommending the City Commission consider adopting a new stormwater rate methodology based upon the trip generation cost apportionment and to consider using the bond validation process immediately thereafter to validate the methodology. This recommendation is made with the provision that there be no transfer of stormwater enterprise funds into the General Fund. In a voice vote, the motion carried unanimously.