



REVISED*



BUDGET ADVISORY BOARD

FY 2019 DEPARTMENTAL BUDGET REVIEW SESSIONS

DUE TO THESE SPECIAL MEETINGS, THE BUDGET ADVISORY BOARD WILL NOT HOLD ITS REGULAR SCHEDULED MEETING FOR MAY 16, 2018

City of Fort Lauderdale, 100 North Andrews Avenue, 8th Floor Conference Room, Fort Lauderdale, FL 33301

Department	Time
WEDNESDAY, MAY 16, 2018 – 8th Floor Conf Room	
Fire-Rescue Presentation	6:00 – 6:20 pm
BAB Questions	6:20 – 6:40 pm
Human Resources Presentation	6:40 – 7:00 pm
BAB Questions	7:00 – 7:20 pm
Information Technology Presentation	7:20 – 7:40 pm
BAB Questions	7:40 – 8:00 pm
WEDNESDAY, MAY 23, 2018 – 8th Floor Conf Room	
Finance Presentation	6:00 – 6:20 pm
BAB Questions	6:20 – 6:40 pm
Parks and Recreation Presentation	6:40 – 7:00 pm
BAB Questions	7:00 – 7:20 pm
*Sustainable Development Presentation	7:20 – 7:40 pm
BAB Questions	7:40 – 8:00 pm
WEDNESDAY, MAY 30, 2018 – 8th Floor Conf Room	
*Police Presentation	6:00 – 6:20 pm
BAB Questions	6:20 – 6:40 pm
Transportation and Mobility Presentation	6:40 – 7:00 pm
BAB Questions	7:00 – 7:20 pm
Public Works Presentation	7:20 – 7:40 pm
BAB Questions	7:40 – 8:00 pm

Note: Schedule is subject to change.

PLEASE NOTE THAT AS MEMBERS OF THE BUDGET ADVISORY BOARD, TWO-WAY COMMUNICATION BETWEEN MEMBERS IS PROHIBITED BY SUNSHINE LAW. DO NOT REPLY TO ANY BOARD OR COMMITTEE MEMBER. DISCUSSION SHOULD TAKE PLACE AT THE SCHEDULED BOARD MEETING.

PURPOSE: To Provide the City with input regarding the taxpayers’ perspective in the development of the annual operating budget; to review projections and estimates from the City Manager regarding revenues and expenditures for upcoming fiscal year; to advise the City Commission on service levels and priorities and fiscal solvency; and to submit recommendations to the City Commission no later than August 15 of each year regarding a budget for the upcoming fiscal year.

Note: Two or more City of Fort Lauderdale Commissioners or members of a Fort Lauderdale Advisory Board or Committee may attend this meeting. If a person decides to appeal any decision made with respect to any matter considered at this public meeting or hearing, he/she will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. If you desire auxiliary services to assist in viewing or hearing the meeting or reading agendas and minutes for the meetings, please contact the City Clerk’s Office at 954-828-5002 and arrangements will be made to provide these services to you.

PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from city officials regarding City business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure.

As of: May 15, 2018