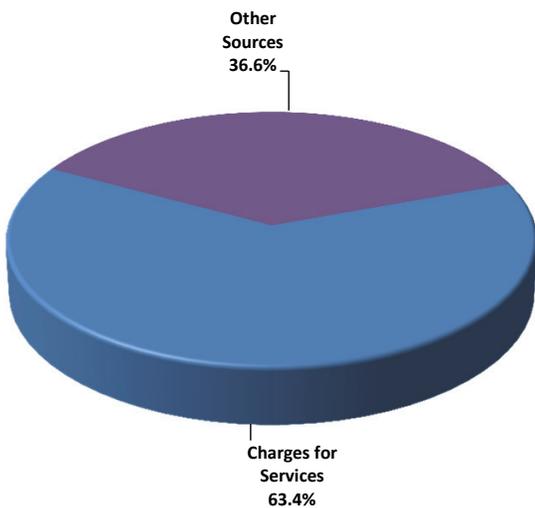


Community Redevelopment Agency NW Progresso Flagler Heights Area Fund

	FY 2017 Actual	FY 2018 Amended	FY 2018 Estimate	FY 2019 Adopted	FY 2018 Amended vs. FY 2019
REVENUES					
Intergovernment Revenue	\$ 5,689,155	6,370,106	6,370,106	7,357,848	987,742
Miscellaneous	116,381	23,870	116,101	-	(23,870)
Transfers and Other Sources	10,211,259	3,645,322	3,645,322	4,242,396	597,074
Appropriated Fund Balance	-	83,991	-	-	(83,991)
Total Revenues	16,016,795	10,123,289	10,131,529	11,600,244	1,476,955
EXPENDITURES					
Salaries & Wages	(17,501)	-	-	-	-
Fringe Benefits	(1,371)	-	-	-	-
Services & Materials	631,293	1,491,476	1,221,892	792,520	(698,956)
Other Operating Expenses	1,348,109	1,815,529	1,789,530	1,838,068	22,539
Capital Outlay	60,766	13,688	13,688	5,000	(8,688)
Transfer Out to Capital Projects	834,485	-	303,823	-	-
Transfer Out to CRA Incentives	12,390,000	5,953,727	5,953,727	8,115,662	2,161,935
Transfer Out to Tax Increment Revenue Bonds	849,093	848,869	848,869	848,994	125
Total Expenses	16,094,874	10,123,289	10,131,529	11,600,244	1,476,955
Surplus/(Deficit)	\$ (78,079)	-	-	-	-
Changes in Available Fund Balance					
Beginning Fund Balance	139,246	61,167	61,167	61,167	-
Ending Fund Balance	61,167	(22,824)	61,167	61,167	83,991
Net Change	\$ (78,079)	(83,991)	-	-	83,991

FY 2019 Adopted Revenues



FY 2019 Adopted Expenses

