



CITY OF FORT LAUDERDALE
**NEIGHBOR'S
 GUIDE TO
 THE BUDGET**



FY 2019

CITY OF FORT LAUDERDALE
Fast Facts About the Budget

The City's budget maintains and enhances all current service levels.

- ✓ At \$785 million, the FY 2019 total adopted operating budget is \$41 million less than the FY 2018 Amended Budget.
- ✓ For the twelfth consecutive year, the City has maintained its operating millage rate of 4.1193 mills.
- ✓ For the sixth consecutive year, the City has produced and adopted a structurally balanced budget. A budget is structurally balanced when ongoing expenses are funded by ongoing revenues.
- ✓ Taxable property values have increased by 8.79% over the past Fiscal Year, and new construction this year added value exceeding \$824 million.

"The City You Never Want to Leave"



Targeted Funding Enhancements

The following are funding enhancement highlights from the FY 2019 Adopted Budget:

Infrastructure Improvements
 \$323,536 to improve the City's Water & Sewer preventative maintenance program, \$3.4 million for corridor improvements along State Road A1A, \$1 million for priority sidewalk and paver replacement projects, \$1.2 million for road maintenance and resurfacing, \$1.4 million to establish a Watershed Asset Management Plan, and \$6.1 million for priority Water and Sewer Community Investment Plan projects.

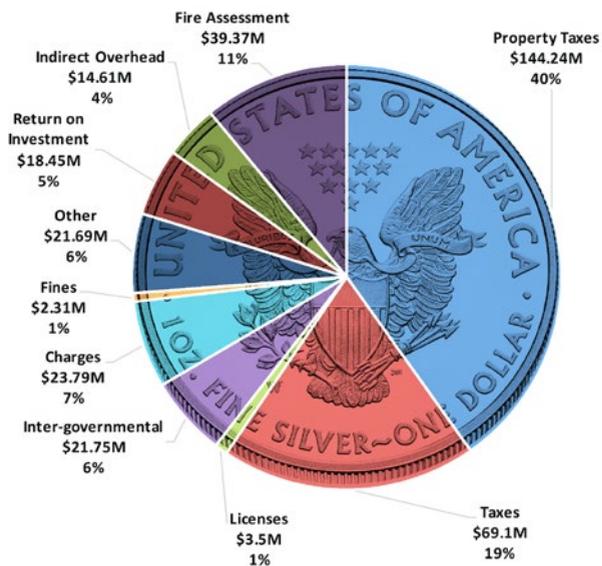
Neighborhood Enhancement
 \$131,152 to establish a new food repatriation program, which includes one Administrative Assistant and one Part-Time Driver.

Business Development Improvements
 \$117,348 to develop strong partnerships with educational institutions and enhance the effectiveness of educational development of youth and adults within the City, \$158,033 to expand the Business Engagement Assistance & Mentorship (BEAMs), and over \$2.0 million for enhancement to the Fort Lauderdale Executive Airport.

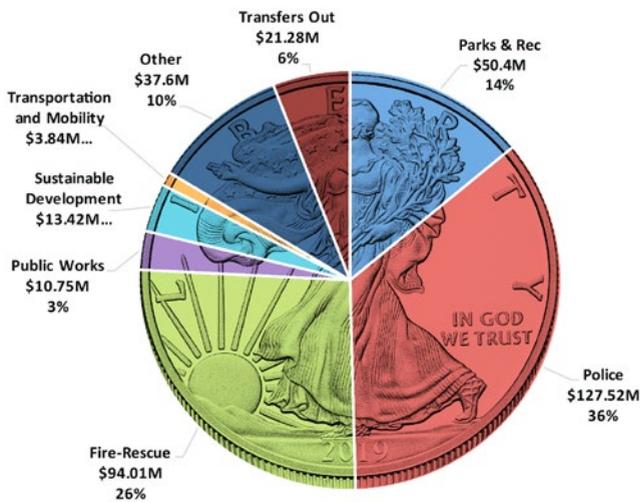
Public Places Enhancements
 \$200,000 for Riverwalk Park improvements, \$3 million for artificial turf fields at Mills Pond Park, \$497,250 for City-wide playground replacements, and \$500,000 for the renovation of Parker Playhouse.

Public Safety Improvements
 \$414,000 to improve storage and architecture for the Police information technology services, \$500,000 in additional funding to replace the City's fire altering system, \$710,000 for police marine patrol vessels, and \$805,000 for Fire-Rescue Department equipment replacements and upgrades.

Where the Money Comes From In Millions



Where the Money Goes In Millions



Neighbor Survey Priorities

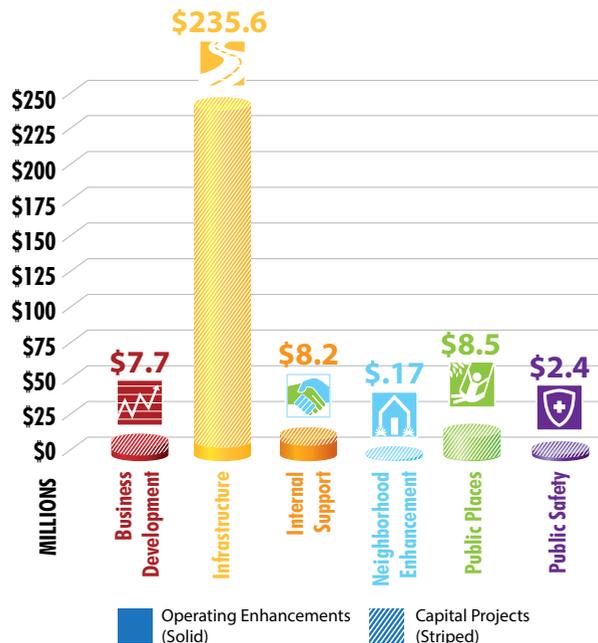
In 2017, the City conducted a Special Neighbor Survey to collect targeted feedback on neighbor concerns identified in the sixth Annual Neighbor Survey, including traffic flow, homelessness, and public education. The City uses survey results to inform the prioritization of resources.



Meeting Our Challenges!

The Cylinders of Excellence identified in our Press Play Fort Lauderdale 2018 Strategic Plan have become a cornerstone of City operations, allowing us to more efficiently leverage resources while continuously improving our high-quality service delivery. The FY 2019 Budget enhancements by Cylinder are below:

FY 2019 Budget Enhancements by Cylinder



The FY 2019 Budget includes support for our City's business development, infrastructure improvement, internal support, neighborhood enhancement, public places and public safety Cylinders of Excellence of the Strategic Plan.



Want More Information?

To learn more about the City of Fort Lauderdale budget, please visit www.fortlauderdale.gov/budget or scan the QR Code below with your mobile or tablet device.



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 Commissioner Heather Moraitis, District I
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