Planning for the Future!

One of the most important duties the Commission annually undertakes is setting the City’s strategic priorities for each fiscal year. This collaborative process is an essential planning component to help ensure we are focusing on what is most important to our neighbors. It is also a key element that guides the preparation of our annual budget to make sure proper funding and resources are being allocated to support our goals.

This year, the Commission agreed to meet in January in order to get a head start on identifying these important objectives. The 2019-2020 Commission Prioritization and Goal Setting Workshop took place over a two-day period, January 17 and 18, and included extensive discussions on a wide range of topics affecting our City. After much deliberation, the following items were identified as our top priorities for the upcoming fiscal year.

Top Priorities:

• **Affordable Housing: Incentives**
  Focus on developing incentives to encourage developers to construct more affordable housing in our community.

• **Water Quality and Algae Blooms**
  Test and monitor our waterways to determine sources of algae blooms, provide mitigation strategies, and educate the public on preventative actions.

• **Homelessness Response and Action Plan**
  Build upon programs to assist the homeless including community court, rapid rehousing, reunification, food repatriation, day respite centers, and other permanent housing solutions.

• **Critical City Infrastructure: Utilities**
  Strengthen our critical utility infrastructure by implementing a comprehensive, citywide plan investing over $460 million in water and sewer projects.

• **Stormwater Management Master Plan: Implementation**
  Carry out a comprehensive plan to provide and construct solutions for stormwater challenges.

• **Sidewalk Policy: Review**
  Review the sidewalk policy and make recommendations for improvements.

With guidance from the City Manager, staff will further define the scope of these
priorities, and identify resources, milestones and deliverables for each initiative. The priorities will be incorporated into the City Commission Annual Action Plan and integrated into the City's Annual Operating Budget and Community Investment Plan. Updates on the progress being made toward achieving each goal will be provided to the City Commission throughout Fiscal Year 2020.

I look forward to sharing periodic updates on our progress toward achieving each goal. In the meantime, if you have any questions, please give me a call at 954-828-5033 or send me an e-mail at hmoraitis@fortlauderdale.gov.

Sincerely,

[Signature]

Please Join Us For A Pre-Agenda Meetings:

- March 4
  6:00-7:00
  Beach Community Center
  3351 NE 33rd Ave

- March 18
  6:00-7:00
  George English Park Community Center
  1101 Bayview Drive

Check Out Events Happening in Our City
Thank you Fort Lauderdale Executive Airport for hosting the Achievements in Community Excellence Award (ACE) to thank those who have helped achieve FXE’s goal of being the premier general aviation airport in the U.S. and around the globe.
The city of Fort Lauderdale had the pleasure of hosting the Broward League of Cities January Lunch Meeting at the Broward Performing Arts Center.

Declaring February 5th as Cardinal Gibbons State Championship Football Team Day at the City of Fort Lauderdale with Mayor Trantalis. Congratulations to the Chiefs on this tremendous accomplishment!

I had a blast with my Commission colleagues at the FOP Gala and Award Ceremony. Congratulations to Commissioner McKenzie for receiving the Legislator of the Year Award!

I had the honor of presenting the proclamation to Hampton Inn of Cypress Creek Road with general manager, Omar Tulloch. Congratulations on your grand reopening!

Congratulations to the students of the Kumon Math and Reading Center of Fort Lauderdale on your academic successes!
Lucky to have the best group of Neighborhood Association Presidents and Representatives in District 1! Our first round-table discussions are invaluable. Thank you for all the hard work and time you devote to our community.

Fort Lauderdale Fire Station #54 grand opening. The fire station opened with the traditional uncoupling of the fire hose!

Apply Today to Serve on a District 1 Advisory Board

The following boards are available to serve on for District 1:

- Cemetery System Board of Trustees
- Community Appearance Board
- Education Advisory Board
- Fire-Rescue Facilities Bond Issue Blue Ribbon Committee

If you are interested, please apply online.

Feel free to contact our office or Erica Franceschi at EFranceschi@fortlauderdale.gov or 954-828-5288 for any questions.