

**Proposed HOPWA Allocations Should the City Receive Level Funding**

Column1	Column2	Column3	Column4
<b>Broward House (BH)</b>			<b>Comments</b>
	FAC \$	1,223,721.00	
	PBR \$	806,564.00	
	TBRV \$	1,261,372.00	
<b>BH Total</b>			<b>\$ 3,291,657.00</b>
<b>BRHPC</b>			
	PHP \$	310,247.00	
	STRMU \$	506,500.00	
	TBRV \$	1,111,990.00	
<b>BRHPC Total</b>			<b>\$ 1,928,737.00</b>
<b>Care Resource (CR)</b>			
	HCM \$	262,000.00	
<b>CR Total</b>			<b>\$ 262,000.00</b>
<b>Legal Aid(LA)</b>			
	Legal Services \$	180,000.00	
<b>LA Total</b>			<b>\$ 180,000.00</b>
<b>MODCO</b>			
	PBR	\$493,000.00	
	PBR Master Lease	58,000.00	
<b>MODCO Total</b>			<b>\$551,000.00</b>
<b>Sunserve</b>			
	HCM \$	328,000.00	
<b>Sunserve Total</b>			<b>\$ 328,000.00</b>
<b>City</b>			
	Administration \$	216,291.24	
	Groupware Technologies \$	70,000.00	
	HQS \$	97,000.00	
	GoSection8 \$	3,000.00	
<b>City Total</b>			<b>\$ 386,291.24</b>
	<b>Total</b>		<b>\$ 6,927,685.24</b>