



## Memorandum

**Memorandum No: 20-081**

**Date:** August 24, 2020

**To:** Honorable Mayor and Commissioners

**From:** Chris Lagerbloom, ICMA-CM, City Manager

**Subject:** Penny for Transportation Update

---

This memo is to provide an update on the Penny for Transportation program.

### **Cycle One Projects (Immediate Implementation)**

On June 18, 2020, the Broward County Commission approved the recommended list of projects submitted by municipalities for both new Capital and Repair & Maintenance projects for FY20. The County approved a total of over \$18,000,000 of City and County projects within the City of Fort Lauderdale as listed below and attached in Exhibit 1:

#### **Capital Projects**

- NW 15<sup>th</sup> Avenue Complete Streets Project – Sunrise Boulevard to Mills Pond Park
- NW 15<sup>th</sup> Avenue Lighting Project – Sunrise Boulevard to Mills Pond Park
- Andrews Avenue One-way Pairs Study – SE 17<sup>th</sup> Street to Sunrise Boulevard
- New Sidewalks Program – various locations
- 3<sup>rd</sup> Avenue One-way Pairs Study – SE 17<sup>th</sup> Street to Sunrise Boulevard

#### **Repair & Maintenance**

- South Ocean Drive Bridge Repair
- West Lake Drive Bridge Repair
- Sidewalk Repair Program – various locations
- Las Olas Isles Pavement Repair

#### **Community Bus**

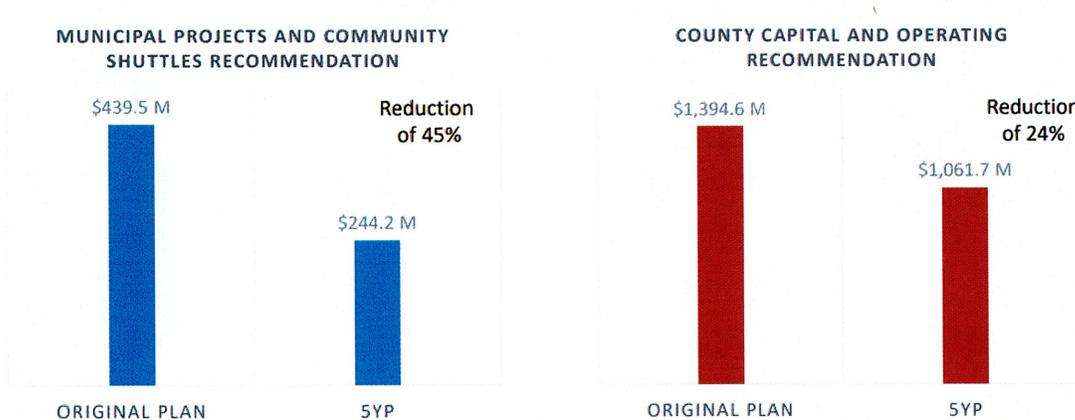
- Full operational funding of the Sun Trolley Community Bus System

The County is funding the top 40 ranked Repair & Maintenance projects in Cycle One. The Las Olas Seawall project was ranked 51 and was not approved for funding.

### **Five-Year Work Program**

On August 13, 2020, the County released their proposed 5-year Work Program to the Surtax Oversight Board which includes the municipal projects recommended for funding. The original 30-year Financial Plan provided by the County identified that municipalities would receive \$439.5 million over the next five years; however, that has been reduced to \$244.2 million, a 45% reduction. As a result, additional Repair & Maintenance Projects are not anticipated to be funded in the next five years. The County has provided several reasons for the reduction including that less revenues were received this year, there is uncertainty in surtax revenue projections in future years, and they believe that the currently funded municipal projects have been over-estimated.

## **Five-Year Plan Funding Recommendation vs Original 2018 Surtax Financial Plan**



Updated 8/12/2020

The 5-year plan includes funding for additional phases related to the Cycle One projects; however, it does not add any new projects in the next five years. The additional phases of the Cycle One projects are outlined below.

### **Capital Projects**

- Andrews Avenue & 3<sup>rd</sup> Avenue One-way Pairs – SE 17<sup>th</sup> Street to Sunrise Boulevard
  - Design: Fiscal Year 2022
  - Construction: Fiscal Year 2023 & 2024
  
- New Sidewalks Program – various locations
  - Construction: Fiscal Year 2023

### **County Initiated Projects**

The County will be focusing on signalization improvements including the installation of fiber and an Advanced Traffic Management System (ATMS). There are three key corridors within the City of Fort Lauderdale including Broward Boulevard, Sunrise Boulevard, and SE 17<sup>th</sup> Street that have been identified for signal improvements to utilize adaptive technology. Additional projects are included in Exhibit 1.

### **Next Steps**

The City is finalizing the bid documents and scope of work for each project to ensure the project fully complies with the Surtax requirements. Once the documents have been approved by Broward County, Interlocal Agreements will be developed for Commission approval outlining the project scope and responsibilities of each party. The standardized Interlocal Agreement template is scheduled for review by the Broward County Commission on August 25, 2020. The current draft includes Conflict of Interest language that may impact our Transportation Planning Services Interlocal Agreement with the Broward Metropolitan Organization (MPO).

For further information on the *Penny for Transportation* program, please contact Ben Rogers, Director of Transportation and Mobility, at [brogers@fortlauderdale.gov](mailto:brogers@fortlauderdale.gov).

Attachment: Project listing

c: Tarlesha W. Smith, Esq., Assistant City Manager  
Alain E. Boileau, City Attorney  
Jeffrey A. Modarelli, City Clerk  
John C. Herbst, City Auditor  
Department Director  
CMO Managers

**FORT LAUDERDALE - TRANSPORTATION SURTAX SNAPSHOT**

Project Type	Rank	Project	Description	Original Funding	Phases	FY20	FY21	FY22	FY23	FY24	FY25
							Year One	Year Two	Year Three	Year Four	Year Five
City (Capital)	20	FORT-122	NW 15th Complete Streets	\$2,000,000	Planning						
					Design						
					Construction	\$2,000,000					
					ROW						
City (Capital)	32	FORT-162	NW 15th Lighting	\$996,669	Planning						
					Design						
					Construction	\$996,669					
					ROW						
City (Capital)	38 88	FORT-108 FORT-113	One way Pairs	\$195,000	Planning	\$195,000					
					Design			\$780,000			
					Construction				\$2,762,500	\$2,762,500	
					ROW						
City (Capital)	63	FORT-104	Sidewalk Connections	\$360,000	Planning						
					Design	\$360,000					
					Construction			\$2,640,000			
					ROW						
City (R&M)	3	BC-FTLAUD-FY2020-00002	South Ocean Drive Bridge	\$2,553,217	Planning						
					Design						
					Construction	\$2,553,217					
					ROW						
City (R&M)	5	BC-FTLAUD-FY2020-00004	West Lake Bridge	\$1,617,300	Planning						
					Design						
					Construction	\$1,617,300					
					ROW						
City (R&M)	27	BC-FTLAUD-FY2020-00003	Sidewalk Repairs ADA Improvements	\$1,252,300	Planning						
					Design						
					Construction	\$1,252,300					
					ROW						
City (R&M)	34	BC-FTLAUD-FY2020-00001	Las Olas Finger Streets Asphalt	\$522,757	Planning						
					Design						
					Construction	\$522,757					
					ROW						
City (R&M)	51	BC-FTLAUD-FY2020-00005	Las Olas Seawall Improvements	Not Funded	Planning						
					Design						
					Construction						
					ROW						
County	--	S04	McNab Road Sidewalks (From NW 31st to Powerline)	\$1,696,000	Planning						
					Design						
					Construction	\$1,696,000					
					ROW						
County	--	D101	McNab Road Drainage (From NW 31st to Powerline)	\$3,404,000	Planning						
					Design						
					Construction	\$3,404,000					
					ROW						
County	--	B104	Cypress Creek Road Improvements (From NW31st to Powerline)	\$4,800,000	Planning						
					Design						
					Construction	\$4,800,000					
					ROW						
County	--	I03	NW31st Ave/Lyons Rd and McNab Road Intersection Improvements	\$1,638,000	Planning						
					Design						
					Construction	\$1,638,000					
					ROW						
County	--	F102	NW 31st Ave Fiber Installation	\$1,754,084	Planning						
					Design		\$128,004				
					Construction						
					ROW						
County	--	I102	NE 3rd Avenue Intersection (3rd @ Flagler/Progresso)	\$1,345,440	Planning						
					Design		\$269,575				
					Construction						
					ROW						
County	--	I08	SR84 & Federal Intersection Improvements	\$2,695,588	Planning						
					Design		\$462,128				
					Construction						
					ROW						
County	--	M09	NW 31st Ave Mast Arm (at NW 19th St)	\$789,119	Planning						
					Design		\$99,976				
					Construction						
					ROW						
County	--	S101	NE 56th Street Sidewalks (From 18th Ave to 22nd Ave)	\$2,333,980	Planning						
					Design						
					Construction		\$2,333,980				
					ROW						
County	--	A01	Broward Boulevard Adaptive Signals (From SR7 to US1)	\$3,716,240	Planning						
					Design						
					Construction		\$3,518,240				
					ROW						
County	--	A06	Sunrise Boulevard Adaptive Signals (From SR7 to SRA1A)	\$6,338,028	Planning						
					Design		\$576,701				
					Construction						
					ROW						
County	--	A17	SE 17th Street Adaptive Signals (From US1 to Holiday Drive)	\$1,745,535	Planning						
					Design		\$157,282				
					Construction						
					ROW						
County	--	M13	NE 3rd Avenue and Progresso/Flagler Mast Arm	\$859,671	Planning						
					Design		\$114,365				
					Construction						
					ROW						

CITY CAPITAL & R&M PROJECTS \$9,497,243 \$0 \$780,000 \$5,402,500 \$2,762,500 \$0 \$18,442,243

COUNTY COUNTY PROJECTS \$11,538,000 \$7,660,251 \$0 \$0 \$0 \$0 \$19,198,251

**ALL PROJECTS \$21,035,243 \$7,660,251 \$780,000 \$5,402,500 \$2,762,500 \$0 \$37,640,494**

**TOTAL FY20 - FY25 \$37,640,494**

**Capital Projects: (97 Projects being recommended)**

Ranked 20: FORT- 122: NW 15 <sup>th</sup> Mobility Project (Construction)	\$2,000,000
Ranked 32: FORT- 162: NW 15 <sup>th</sup> Lighting Project (Construction)	\$996,669
Ranked 38: FORT- 108: One Way Pairs Andrews (Planning)	\$150,000
Ranked 63: FORT- 104: New Sidewalks (Design)	\$360,000
Ranked 88: FORT- 113: One Ways Pairs 3 <sup>rd</sup> Avenue (Planning)	\$45,000
<b>Total Capital Funded:</b>	<b>\$3,551,669</b>

**Repairs & Maintenance Projects: (Approximately 40 projects to be funded)**

Ranked 3: BC-FTLAUD-FY2020-00002: S. Ocean Bridge	\$2,553,217
Ranked 5: BC-FTLAUD-FY2020-00004: W. Lake Bridge	\$1,617,300
Ranked 27: BC-FTLAUD-FY2020-00003: Sidewalk Repairs / ADA	\$1,252,300
Ranked 34: BC-FTLAUD-FY2020-00001: Las Olas Finger Streets Asphalt	\$522,757
<b>Total Repair &amp; Maintenance Funded</b>	<b>\$5,945,574</b>

<b>Ranked 51: BC-FTLAUD-FY2020-00005: Las Olas Seawalls</b>	<b>\$3,000,000</b>
<b>Total Repair &amp; Maintenance Not Funded</b>	<b>\$3,000,000</b>